

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP						
57 OSAGE		C003 OSAGE HILLS		17,782.91	24	741	54,825.85	29	1,891	208.31	155.15				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							17,782.91	Total for 2020:							54,825.85
11	000	1000	131	239	1050	214	7,280.00	11	000	1000	110	239	1050	210	18,520.20
11	000	1000	231	239	1050	214	431.40	11	000	1000	131	239	1050	214	7,280.00
11	000	1000	232	239	1050	214	100.95	11	000	1000	139	239	1050	210	150.00
11	000	1000	253	239	1050	214	1,211.86	11	000	1000	231	239	1050	210	1,157.58
11	000	1000	273	239	1050	214	30.35	11	000	1000	231	239	1050	214	430.54
11	000	2152	320	239	0000	000	2,850.00	11	000	1000	232	239	1050	210	270.75
11	000	2340	139	239	0000	108	5,000.00	11	000	1000	232	239	1050	214	100.68
11	000	2340	231	239	0000	108	310.00	11	000	1000	253	239	1050	210	1,773.66
11	000	2340	232	239	0000	108	72.50	11	000	1000	253	239	1050	214	1,212.94
11	000	2340	253	239	0000	108	475.00	11	000	1000	563	239	1024	000	17,500.00
11	000	2340	273	239	0000	108	20.85	11	000	2152	320	239	0000	000	2,915.00
								11	000	2340	139	239	0000	108	3,000.00
								11	000	2340	231	239	0000	108	186.00
								11	000	2340	232	239	0000	108	43.50
								11	000	2340	253	239	0000	108	285.00