

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		C077 MCCORD					EXPENDITURE	CHILD CT	1,440	EXPENDITURES	CHILD CT	1,351	8.52	(6.20)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							73,451.24								Total for 2020:	79,707.06
11	000	1000	120	239	1050	414	3,212.01	11	000	1000	110	239	1050	213	4,348.39	
11	000	1000	133	239	1050	213	695.00	11	000	1000	116	239	1050	213	60.91	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	120	239	1050	413	9,601.20	
11	000	1000	141	239	1050	214	905.83	11	332	1000	125	239	1050	413	189.69	
11	000	1000	143	239	1050	414	325.00	11	000	1000	231	239	1050	213	263.11	
11	000	1000	231	239	1050	213	43.09	11	000	1000	232	239	1050	213	61.53	
11	000	1000	232	239	1050	213	10.08	11	000	1000	241	239	1050	413	667.86	
11	000	1000	241	239	1050	214	165.27	11	000	1000	242	239	1050	413	156.18	
11	334	1000	213	239	1050	213	7,138.80	11	000	1000	251	239	1050	213	266.39	
11	000	1000	241	239	1050	414	252.23	11	334	1000	213	239	1050	213	7,306.80	
11	000	1000	242	239	1050	214	38.65	11	000	1000	253	239	1050	213	444.20	
11	000	1000	242	239	1050	414	58.98	11	000	1000	261	239	1050	413	722.68	
11	000	1000	261	239	1050	214	36.13	11	000	1000	263	239	1050	413	980.75	
11	000	1000	261	239	1050	414	241.77	11	000	1000	273	239	1050	213	1.02	
11	000	1000	262	239	1050	414	82.83	11	000	1000	283	239	1050	413	32.35	
11	000	1000	263	239	1050	214	49.03	11	000	1000	530	239	1050	000	199.00	
11	000	1000	263	239	1050	414	392.99	11	000	1000	619	239	1050	000	205.09	
11	000	1000	273	239	1050	213	2.59	11	000	2135	336	239	0000	000	1,691.20	
11	000	1000	283	239	1050	214	3.37	11	000	2152	320	239	0000	000	46,153.14	
11	000	1000	283	239	1050	413	1.41	11	000	2152	580	239	0000	000	2,629.31	
11	000	1000	283	239	1050	414	20.25	11	332	1000	283	239	1050	413	0.64	
11	000	1000	619	239	1050	000	51.29	11	000	2152	614	239	0000	000	928.04	
11	000	1000	645	239	1050	000	284.00	11	000	2153	432	239	0000	000	95.00	
11	000	2135	336	239	0000	000	850.00	11	000	2170	336	239	0000	000	2,500.00	
11	000	2135	580	239	0000	000	478.13	11	000	2170	580	239	0000	000	202.58	
11	000	2152	320	239	0000	000	48,491.25									
11	000	2152	580	239	0000	000	2,372.02									
11	000	2152	614	239	0000	000	35.40									
11	000	2170	336	239	0000	000	3,100.00									
11	000	2170	580	239	0000	000	206.01									
11	000	2213	580	239	0000	000	496.55									
11	000	2213	860	239	0000	000	1,135.00									