

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
57 OSAGE		I002 PAWHUSKA					EXPENDITURE	CHILD CT	4,070	EXPENDITURES	CHILD CT	4,035	1.39	(0.86)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							537,193.71									Total for 2020:	544,684.25
11	000	1000	110	239	1050	210	38,150.30	11	000	1000	110	239	1050	108	10,823.72		
11	000	1000	110	239	1050	210	70,337.54	11	000	1000	110	239	1050	210	54,914.73		
11	000	1000	110	239	1060	210	6,542.64	11	000	1000	110	239	1050	108	5,499.96		
11	000	1000	110	239	1060	210	30,055.57	11	000	1000	110	239	1050	108	5,499.96		
11	000	1000	110	239	1110	210	9,186.68	11	000	1000	110	239	1060	210	41,767.80		
11	000	1000	110	239	2755	210	9,106.68	11	000	1000	110	239	1060	108	5,499.96		
11	000	1000	110	239	4000	210	36,426.72	11	000	1000	110	239	4000	210	49,136.16		
11	000	1000	116	239	1050	210	1,026.38	11	000	1000	116	239	1050	210	421.44		
11	000	1000	116	239	1050	210	490.92	11	000	1000	116	239	1060	210	325.26		
11	331	1000	115	239	1050	210	1,594.08	11	331	1000	115	239	1050	213	1,630.32		
11	331	1000	115	239	1050	210	209.13	11	000	1000	116	239	4000	210	876.53		
11	331	1000	115	239	1050	213	1,655.76	11	000	1000	120	239	0000	414	17,015.76		
11	000	1000	116	239	1110	210	691.46	11	000	1000	120	239	1050	414	42,487.20		
11	000	1000	116	239	2755	210	685.44	11	000	1000	120	239	1050	414	12,108.60		
11	000	1000	116	239	4000	210	33.63	11	000	1000	120	239	1060	414	27,657.00		
11	000	1000	120	239	1050	414	30,164.40	11	332	1000	125	239	0000	414	914.96		
11	000	1000	120	239	1050	414	12,824.85	11	332	1000	125	239	1050	414	7,588.04		
11	000	1000	120	239	1060	414	34,583.64	11	332	1000	125	239	1050	414	4,446.44		
11	332	1000	125	239	1050	414	4,239.60	11	332	1000	125	239	1060	414	910.96		
11	332	1000	125	239	1050	414	4,276.97	11	332	1000	125	239	1060	414	4,552.56		
11	332	1000	125	239	1060	414	932.88	11	334	1000	213	239	1050	210	7,306.80		
11	332	1000	125	239	1060	414	5,311.32	11	334	1000	213	239	1050	210	4,227.30		
11	000	1000	214	239	1050	210	29.70	11	334	1000	213	239	1060	210	7,138.80		
11	000	1000	214	239	1050	210	49.50	11	000	1000	214	239	1050	210	39.60		
11	000	1000	214	239	1060	210	39.60	11	000	1000	214	239	1060	210	39.60		
11	000	1000	214	239	4000	210	39.60	11	000	1000	214	239	4000	210	39.60		
11	000	1000	224	239	1050	414	79.20	11	000	1000	224	239	0000	414	36.30		
11	000	1000	224	239	1050	414	42.90	11	000	1000	224	239	1050	414	118.80		
11	000	1000	224	239	1060	414	95.70	11	000	1000	224	239	1050	414	39.60		
11	000	1000	231	239	1050	210	3,118.98	11	000	1000	224	239	1060	414	79.20		
11	000	1000	231	239	1050	210	5,328.55	11	000	1000	231	239	1050	210	4,805.05		
11	000	1000	231	239	1060	210	181.68	11	000	1000	231	239	1060	210	2,735.10		
11	000	1000	231	239	1060	210	2,299.20	11	000	1000	231	239	4000	210	3,767.89		
11	000	1000	231	239	1110	210	755.64	11	000	1000	241	239	0000	414	1,371.66		
11	000	1000	231	239	2755	210	749.04	11	000	1000	241	239	1050	414	3,680.24		

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							537,193.71	Total for 2020:							544,684.25
11	000	1000	231	239	4000	210	2,733.72	11	000	1000	241	239	1050	414	1,100.40
11	000	1000	241	239	1050	414	2,576.84	11	000	1000	241	239	1060	414	2,409.00
11	000	1000	241	239	1050	414	1,169.75	11	000	1000	251	239	1050	210	2,398.93
11	334	1000	213	239	1050	210	3,760.02	11	334	1000	213	239	1050	213	5,676.48
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	4000	210	7,306.80
11	334	1000	213	239	1050	213	5,466.48	11	335	1000	223	239	0000	414	5,796.94
11	334	1000	213	239	1060	210	7,138.80	11	335	1000	223	239	1050	414	6,547.60
11	334	1000	213	239	4000	210	7,138.80	11	335	1000	223	239	1050	414	5,136.64
11	335	1000	223	239	1050	414	312.96	11	335	1000	223	239	1060	414	6,395.84
11	335	1000	223	239	1050	414	4,138.00	11	000	1000	251	239	1060	210	2,821.55
11	335	1000	223	239	1060	414	6,205.92	11	000	1000	251	239	4000	210	2,824.87
11	000	1000	241	239	1060	414	2,980.64	11	000	1000	253	239	1050	210	8,540.02
11	000	1000	251	239	1050	210	1,847.39	11	000	1000	253	239	1060	210	4,270.63
11	000	1000	251	239	1050	210	904.08	11	000	1000	253	239	4000	210	5,023.32
11	000	1000	251	239	1060	210	495.48	11	000	1000	261	239	1060	414	2,087.76
11	000	1000	251	239	1060	210	2,262.26	11	000	1000	263	239	1060	414	2,833.32
11	000	1000	251	239	4000	210	2,711.13	11	000	1000	273	239	0000	108	94.29
11	000	1000	253	239	1050	210	3,900.13	11	000	1000	273	239	0000	108	47.94
11	000	1000	253	239	1050	210	2,309.79	11	000	1000	273	239	0000	108	47.94
11	000	1000	253	239	1060	210	672.36	11	000	1000	273	239	0000	108	47.94
11	000	1000	253	239	1060	210	3,070.15	11	000	1000	273	239	1050	210	481.34
11	000	1000	253	239	1110	210	938.42	11	000	1000	273	239	1050	210	237.16
11	000	1000	253	239	2755	210	930.24	11	000	1000	273	239	1050	213	204.24
11	000	1000	253	239	4000	210	3,725.04	11	000	1000	273	239	1050	213	196.88
11	000	1000	261	239	1060	414	2,594.28	11	000	1000	273	239	1060	210	366.28
11	000	1000	263	239	1060	414	3,520.79	11	000	1000	273	239	4000	210	435.00
11	000	1000	273	239	1050	210	463.85	11	000	1000	283	239	0000	414	147.98
11	000	1000	273	239	1050	210	838.41	11	000	1000	283	239	1050	414	528.65
11	000	1000	273	239	1050	213	267.42	11	000	1000	283	239	1050	414	186.01
11	000	1000	273	239	1050	213	258.28	11	000	1000	283	239	1060	414	107.07
11	000	1000	273	239	1060	210	77.53	11	000	1000	283	239	1060	414	240.67
11	000	1000	273	239	1060	210	356.28	11	000	1000	619	239	1060	000	124.99
11	000	1000	273	239	1110	210	116.72	11	000	2120	110	239	0000	203	3,857.89
11	000	1000	273	239	2755	210	115.85	11	000	2120	110	239	0000	203	4,116.82
11	000	1000	273	239	4000	210	431.62	11	000	2152	110	239	1050	353	17,251.08
11	000	1000	283	239	1050	414	358.01	11	000	2152	110	239	1050	353	50,924.04
11	000	1000	283	239	1050	414	255.22	11	000	2152	116	239	1050	353	1,410.53
11	000	1000	283	239	1060	414	143.29	11	000	2152	214	239	1050	353	39.60
11	000	1000	283	239	1060	414	410.72	11	000	2152	231	239	1050	353	1,319.76

