OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
57 OSAGE	I011 SHIDLER	113,179.13	40	2,829	114,045.33	40	2,851	0.77	0.77

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	113,179.13
11	000	1000	110	239	1050	210	29,875.00
11	000	1000	110	239	1060	210	52,551.45
11	000	1000	120	239	1060	414	77.63
11	331	1000	115	239	1050	210	836.52
11	000	1000	149	239	0000	963	1,926.56
11	000	1000	170	239	1050	210	108.28
11	000	1000	170	239	1060	210	116.43
11	000	1000	180	239	1060	414	108.28
11	000	1000	231	239	1050	210	1,909.63
11	332	1000	125	239	0000	413	2,276.28
11	334	1000	213	239	1060	210	7,138.80
11	000	1000	231	239	1060	210	2,484.35
11	000	1000	232	239	1050	210	446.61
11	000	1000	232	239	1060	210	581.04
11	000	1000	241	239	1060	414	12.16
11	000	1000	242	239	1060	414	2.85
11	000	1000	253	239	1050	210	4,947.26
11	000	1000	253	239	1060	210	5,003.42
11	000	1000	273	239	1050	210	113.97
11	000	1000	273	239	1060	210	200.20
11	331	1000	273	239	1050	210	3.18
11	000	1000	283	239	0000	963	92.12
11	000	1000	283	239	1060	414	0.71
11	000	1000	619	239	1050	000	251.51
11	000	1000	619	239	1060	000	215.55
11	000	2213	580	239	1060	000	428.02
11	000	2213	860	239	0000	000	130.99
11	000	2213	860	239	0000	000	131.00
11	000	2213	860	239	0000	000	156.00
11	000	2620	149	239	0000	954	991.44
11	000	2620	283	239	0000	954	53.24
11	332	1000	283	239	0000	413	8.65

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	114,045.33
11	000	1000	110	239	1050	210	31,220.00
11	000	1000	110	239	1060	210	53,832.45
11	000	1000	120	239	1060	414	15.90
11	331	1000	115	239	1050	210	836.52
11	332	1000	125	239	0000	413	2,276.28
11	000	1000	170	239	1050	210	108.28
11	000	1000	170	239	1060	210	116.43
11	000	1000	180	239	1060	414	108.28
11	000	1000	231	239	1050	210	1,992.95
11	000	1000	231	239	1060	210	2,513.95
11	000	1000	232	239	1050	210	466.09
11	334	1000	213	239	1060	210	7,306.80
11	000	1000	232	239	1060	210	587.92
11	000	1000	241	239	1060	414	7.84
11	000	1000	242	239	1060	414	18.17
11	000	1000	253	239	1050	210	5,169.22
11	000	1000	253	239	1060	210	5,125.11
11	000	1000	273	239	1050	210	111.20
11	000	1000	273	239	1060	210	186.52
11	000	1000	283	239	0000	413	7.87
11	000	1000	283	239	0000	963	414.11
11	000	1000	283	239	1060	414	41.33
11	000	1000	580	239	1050	000	206.14
11	000	1000	580	239	1060	000	112.38
11	000	1000	619	239	1050	000	347.42
11	000	1000	619	239	1060	000	356.55
11	000	2213	860	239	1050	000	440.00
11	311	1000	580	239	1060	000	119.62