

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		I029 BARNSDALL					EXPENDITURE	CHILD CT	1,726	EXPENDITURES	CHILD CT	1,902	5.65	10.18		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							126,025.50		Total for 2020:							133,150.12
11	000	1000	110	239	1050	213	24,953.31	11	000	1000	110	239	1050	213	25,853.10	
11	000	1000	120	239	1050	413	6,776.06	11	000	1000	120	239	0000	963	319.00	
11	000	1000	120	239	1060	413	26,331.60	11	000	1000	120	239	1050	413	6,958.08	
11	000	1000	214	239	1050	213	40.92	11	000	1000	120	239	1060	413	31,474.64	
11	000	1000	224	239	1050	413	40.92	11	000	1000	192	239	1110	210	100.00	
11	000	1000	224	239	1060	413	81.84	11	000	1000	214	239	1050	213	40.92	
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	413	2,276.28	
11	332	1000	125	239	1060	413	4,552.56	11	332	1000	125	239	1060	413	3,224.73	
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	1050	213	7,285.80	
11	000	1000	231	239	1050	213	1,590.09	11	000	1000	224	239	1050	413	40.92	
11	000	1000	232	239	1050	213	387.07	11	000	1000	224	239	1060	413	81.84	
11	000	1000	241	239	0000	963	419.39	11	000	1000	231	239	1050	213	1,583.13	
11	000	1000	241	239	1050	413	515.84	11	000	1000	231	239	1060	210	6.12	
11	000	1000	241	239	1060	413	1,875.15	11	000	1000	232	239	1050	213	370.21	
11	000	1000	242	239	0000	963	98.09	11	000	1000	232	239	1060	210	1.44	
11	000	1000	242	239	1050	413	120.64	11	000	1000	241	239	0000	963	266.11	
11	000	1000	242	239	1060	413	438.58	11	000	1000	241	239	1050	413	486.88	
11	000	1000	252	239	1050	213	160.12	11	335	1000	223	239	1060	413	4,311.30	
11	000	1000	253	239	1050	213	2,570.24	11	000	1000	241	239	1060	413	2,116.30	
11	000	1000	263	239	1050	413	699.53	11	000	1000	242	239	0000	963	62.22	
11	000	1000	263	239	1060	413	1,339.05	11	000	1000	242	239	1050	413	113.86	
11	000	1000	653	239	1050	000	0.93	11	000	1000	242	239	1060	413	494.98	
11	000	1000	653	239	1060	000	39.95	11	000	1000	253	239	1050	213	2,457.95	
11	000	1000	653	239	2500	000	249.90	11	000	1000	253	239	1060	210	9.51	
11	000	2140	591	239	0000	000	4,683.24	11	000	1000	263	239	1050	413	663.00	
11	000	2152	599	239	0000	000	27,639.67	11	000	1000	263	239	1060	413	1,720.37	
11	000	2212	192	239	0000	108	5,000.00	11	000	2135	336	239	0000	000	635.00	
11	000	2212	231	239	0000	108	310.32	11	000	2140	591	239	0000	000	5,011.08	
11	000	2212	232	239	0000	108	72.60	11	000	2152	599	239	0000	000	28,239.28	
11	000	2212	251	239	0000	108	376.56	11	000	2212	192	239	0000	108	5,000.00	
11	000	2212	253	239	0000	108	510.96	11	000	2212	231	239	0000	108	310.43	
11	000	2573	580	239	0000	000	56.96	11	000	2212	232	239	0000	108	72.60	
11	000	2720	612	239	0000	000	469.44	11	000	2212	251	239	0000	108	376.55	
11	000	2720	623	239	0000	000	4,208.89	11	000	2212	253	239	0000	108	510.96	
								11	333	1000	641	239	1060	000	42.93	

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 133,150.12
11	333	1000	644	239	1110	000	632.60