

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		I038 HOMINY					EXPENDITURE	CHILD CT	3,541	EXPENDITURES	CHILD CT	3,480	5.30	(1.72)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							396,602.18		Total for 2020:							417,620.25
11	000	1000	110	239	0000	213	60,381.91	11	000	1000	110	239	0000	213	43,938.88	
11	000	1000	110	239	0000	213	25,179.75	11	000	1000	110	239	0000	213	51,301.95	
11	000	1000	110	239	0000	213	2,357.25	11	000	1000	120	239	0000	413	15,935.40	
11	000	1000	120	239	0000	413	15,935.40	11	331	1000	115	239	0000	213	836.52	
11	000	1000	120	239	0000	414	42,026.40	11	000	1000	120	239	0000	414	55,930.69	
11	000	1000	120	239	0000	414	7,848.36	11	000	1000	120	239	0000	414	7,675.85	
11	000	1000	120	239	0000	414	11,992.50	11	000	1000	120	239	0000	414	12,132.90	
11	000	1000	120	239	1050	414	20,403.23	11	000	1000	120	239	1050	414	14,098.50	
11	000	1000	133	239	0000	414	61.70	11	000	1000	133	239	0000	213	438.60	
11	331	1000	115	239	0000	213	836.52	11	000	1000	170	239	0000	213	600.00	
11	332	1000	125	239	0000	414	758.76	11	000	1000	170	239	0000	213	690.00	
11	000	1000	143	239	0000	414	61.70	11	332	1000	125	239	0000	414	1,896.90	
11	000	1000	170	239	0000	213	90.00	11	000	1000	170	239	0000	213	600.00	
11	000	1000	170	239	0000	213	390.00	11	000	1000	180	239	0000	413	300.00	
11	000	1000	170	239	0000	213	200.00	11	000	1000	180	239	0000	414	1,574.01	
11	000	1000	180	239	0000	414	390.00	11	000	1000	180	239	0000	414	660.00	
11	000	1000	222	239	0000	414	938.88	11	000	1000	180	239	0000	414	590.00	
11	000	1000	223	239	0000	413	1,200.00	11	000	1000	180	239	1050	414	300.00	
11	000	1000	223	239	0000	414	2,000.00	11	000	1000	222	239	0000	414	1,479.68	
11	000	1000	223	239	0000	414	1,200.00	11	000	1000	223	239	0000	413	1,200.00	
11	000	1000	223	239	1050	414	1,800.00	11	000	1000	223	239	0000	414	2,400.00	
11	334	1000	213	239	0000	213	14,277.60	11	000	1000	223	239	0000	414	1,200.00	
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	223	239	1050	414	1,200.00	
11	335	1000	223	239	0000	413	14,277.60	11	334	1000	213	239	0000	213	7,306.80	
11	335	1000	223	239	0000	414	4,759.20	11	334	1000	213	239	0000	213	7,306.80	
11	335	1000	223	239	0000	414	11,898.00	11	335	1000	223	239	0000	413	14,613.60	
11	335	1000	223	239	0000	414	2,379.60	11	335	1000	223	239	0000	414	7,306.80	
11	000	1000	229	239	0000	414	400.00	11	335	1000	223	239	0000	414	7,306.80	
11	000	1000	231	239	0000	213	3,431.77	11	000	1000	229	239	0000	414	267.20	
11	000	1000	231	239	0000	213	1,543.65	11	000	1000	231	239	0000	213	2,445.06	
11	000	1000	231	239	0000	213	154.00	11	000	1000	231	239	0000	213	3,126.41	
11	000	1000	231	239	0000	414	3.83	11	000	1000	231	239	0000	213	64.39	
11	000	1000	232	239	0000	213	802.71	11	000	1000	232	239	0000	213	571.81	
11	000	1000	232	239	0000	213	360.94	11	000	1000	232	239	0000	213	731.25	
11	000	1000	232	239	0000	213	36.02	11	000	1000	232	239	0000	213	15.06	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							396,602.18	Total for 2020:							417,620.25
11	000	1000	232	239	0000	414	0.89	11	000	1000	241	239	0000	413	971.16
11	000	1000	241	239	0000	413	974.80	11	000	1000	241	239	0000	414	3,777.65
11	000	1000	241	239	0000	414	2,680.67	11	000	1000	241	239	0000	414	462.25
11	000	1000	241	239	0000	414	455.89	11	000	1000	241	239	0000	414	856.77
11	000	1000	241	239	0000	414	809.21	11	000	1000	241	239	1050	414	929.87
11	000	1000	241	239	1050	414	1,150.45	11	000	1000	242	239	0000	413	227.11
11	000	1000	242	239	0000	413	227.92	11	000	1000	242	239	0000	414	883.51
11	000	1000	242	239	0000	414	626.92	11	000	1000	242	239	0000	414	108.05
11	000	1000	242	239	0000	414	106.62	11	000	1000	242	239	0000	414	200.32
11	000	1000	242	239	0000	414	189.21	11	000	1000	242	239	1050	414	217.47
11	000	1000	242	239	1050	414	269.04	11	000	1000	252	239	0000	213	313.51
11	000	1000	251	239	0000	213	2,114.54	11	000	1000	253	239	0000	213	4,231.24
11	000	1000	251	239	0000	213	641.28	11	000	1000	253	239	0000	213	4,939.24
11	000	1000	251	239	0000	213	72.95	11	000	1000	253	239	0000	213	57.00
11	335	1000	223	239	1050	414	10,708.20	11	335	1000	223	239	0000	414	7,306.80
11	000	1000	253	239	0000	213	5,945.67	11	335	1000	223	239	1050	414	6,711.90
11	000	1000	253	239	0000	213	2,490.08	11	335	1000	223	239	1050	414	594.90
11	000	1000	253	239	0000	213	249.88	11	000	1000	263	239	0000	413	1,656.42
11	000	1000	263	239	0000	413	1,627.92	11	000	1000	263	239	0000	414	5,856.94
11	000	1000	263	239	0000	414	4,309.78	11	000	1000	263	239	0000	414	1,375.39
11	000	1000	263	239	0000	414	1,359.39	11	000	1000	263	239	1050	414	1,481.82
11	000	1000	263	239	1050	414	2,109.33	11	000	1000	271	239	0000	213	6.46
11	000	1000	271	239	0000	213	9.78	11	000	1000	271	239	0000	213	7.55
11	000	1000	271	239	0000	213	4.14	11	000	1000	271	239	0000	213	0.16
11	000	1000	271	239	0000	213	0.42	11	000	1000	273	239	0000	213	289.18
11	000	1000	273	239	0000	213	406.15	11	000	1000	273	239	0000	213	337.57
11	000	1000	273	239	0000	213	171.74	11	000	1000	273	239	0000	213	6.75
11	000	1000	273	239	0000	213	17.18	11	000	1000	281	239	0000	413	2.36
11	000	1000	273	239	0000	414	0.41	11	000	1000	281	239	0000	414	8.36
11	000	1000	281	239	0000	413	2.58	11	000	1000	281	239	0000	414	1.15
11	000	1000	281	239	0000	414	6.80	11	000	1000	281	239	0000	414	1.21
11	000	1000	281	239	0000	414	1.34	11	000	1000	281	239	0000	414	1.85
11	000	1000	281	239	0000	414	1.94	11	000	1000	281	239	1050	414	2.10
11	000	1000	281	239	1050	414	3.29	11	000	1000	283	239	0000	413	105.41
11	000	1000	283	239	0000	413	107.03	11	000	1000	283	239	0000	414	373.37
11	000	1000	283	239	0000	414	282.27	11	000	1000	283	239	0000	414	51.87
11	000	1000	283	239	0000	414	55.34	11	000	1000	283	239	0000	414	54.12
11	000	1000	283	239	0000	414	80.96	11	000	1000	283	239	0000	414	82.61
11	000	1000	283	239	1050	414	137.04	11	000	1000	283	239	1050	414	93.48

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Total for 2019:							396,602.18	Total for 2020:							417,620.25
11	000	2132	336	239	0000	000	100.00	11	000	1000	681	239	1110	000	13.71
11	000	2132	336	239	0000	000	100.00	11	000	2132	336	239	0000	000	100.00
11	000	2135	320	239	0000	000	828.00	11	000	2132	336	239	0000	000	100.00
11	000	2135	336	239	0000	000	13,620.00	11	000	2135	320	239	0000	000	621.00
11	000	2152	336	239	0000	000	60,336.77	11	000	2135	336	239	0000	000	9,495.00
11	000	2180	320	239	0000	000	8,568.75	11	000	2152	336	239	0000	000	24,519.19
11	000	2199	614	239	0000	000	342.38	11	000	2152	336	239	0000	000	19,278.46
11	000	2199	653	239	0000	000	27.75	11	000	2180	320	239	0000	000	14,850.00
11	000	2199	653	239	0000	000	202.68	11	000	2199	653	239	0000	000	1,719.18
11	000	2213	860	239	0000	000	100.00	11	000	2199	683	239	0000	000	67.37
11	000	2240	810	239	0000	000	4,816.91	11	000	2240	810	239	0000	000	5,254.08
11	000	2340	192	239	0000	110	8,000.00	11	000	2340	192	239	0000	110	8,000.00
11	000	2340	231	239	0000	110	482.72	11	000	2340	231	239	0000	110	480.89
11	000	2340	232	239	0000	110	112.92	11	000	2340	232	239	0000	110	112.44
11	000	2340	251	239	0000	110	203.76	11	000	2340	253	239	0000	110	759.96
11	000	2340	253	239	0000	110	779.39	11	000	2340	271	239	0000	110	1.17
11	000	2340	271	239	0000	110	1.29	11	000	2340	273	239	0000	110	51.94
11	000	2340	273	239	0000	110	53.73	11	000	2740	439	239	0000	000	6,845.00
								11	698	2152	336	239	0000	000	12,724.12