

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		I050 PRUE					EXPENDITURE	CHILD CT	1,952	EXPENDITURES	CHILD CT	1,957	0.29	0.29		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							150,281.45		Total for 2020:							150,709.90
11	331	1000	115	239	0000	213	836.52	11	000	1000	110	239	0000	213	8,780.13	
11	000	1000	120	239	0000	414	2,111.72	11	000	1000	110	239	1050	210	42,995.40	
11	000	1000	120	239	1050	414	24,907.98	11	000	1000	120	239	1050	414	13,637.91	
11	000	1000	120	239	1050	615	3,402.00	11	331	1000	115	239	0000	213	836.52	
11	000	1000	120	239	1130	414	4,419.64	11	000	1000	192	239	0000	213	1,912.75	
11	000	1000	120	239	1130	414	816.36	11	000	1000	231	239	0000	213	648.89	
11	000	1000	192	239	0000	213	1,527.95	11	000	1000	231	239	0000	213	117.00	
11	000	1000	192	239	5000	210	4,763.88	11	000	1000	231	239	1050	210	2,607.72	
11	000	1000	193	239	1050	615	1,134.00	11	334	1000	213	239	0000	213	7,285.80	
11	332	1000	125	239	1050	414	2,276.28	11	334	1000	213	239	1050	210	7,285.80	
11	332	1000	125	239	1130	414	379.38	11	335	1000	223	239	0000	414	7,285.80	
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	232	239	0000	213	151.75	
11	000	1000	231	239	0000	213	93.38	11	000	1000	232	239	0000	213	27.35	
11	000	1000	231	239	5000	210	291.92	11	000	1000	232	239	1050	210	609.84	
11	000	1000	232	239	0000	213	21.87	11	000	1000	241	239	1050	414	579.62	
11	000	1000	232	239	5000	210	68.25	11	000	1000	242	239	1050	414	135.56	
11	000	1000	241	239	0000	414	118.07	11	000	1000	253	239	0000	213	1,014.55	
11	000	1000	241	239	1050	414	1,570.48	11	000	1000	253	239	0000	213	181.72	
11	000	1000	241	239	1050	615	266.55	11	000	1000	253	239	1050	210	7,094.28	
11	000	1000	241	239	1130	414	301.28	11	000	1000	611	239	0000	000	238.98	
11	000	1000	241	239	1130	414	54.80	11	000	1000	614	239	0000	000	303.72	
11	335	1000	223	239	0000	414	1,189.80	11	000	1000	619	239	0000	000	221.89	
11	335	1000	223	239	0000	414	5,949.00	11	000	1000	619	239	2250	000	15.65	
11	335	1000	223	239	1050	414	1,189.80	11	000	1000	644	239	2250	000	51.48	
11	000	1000	242	239	0000	414	27.62	11	000	1000	644	239	5400	000	1,150.00	
11	000	1000	242	239	1050	414	367.31	11	000	2120	110	239	0000	203	2,210.86	
11	000	1000	242	239	1050	615	62.30	11	000	2120	110	239	0000	203	7,157.63	
11	000	1000	242	239	1130	414	70.46	11	000	2120	231	239	0000	203	135.86	
11	000	1000	242	239	1130	414	12.82	11	000	2120	231	239	0000	203	534.52	
11	000	1000	253	239	0000	213	145.19	11	000	2120	232	239	0000	203	31.78	
11	000	1000	253	239	5000	210	452.56	11	000	2120	232	239	0000	203	125.01	
11	000	1000	263	239	1050	615	430.92	11	000	2120	252	239	0000	203	110.10	
11	000	1000	614	239	0000	000	46.95	11	000	2120	253	239	0000	203	210.04	
11	000	1000	619	239	0000	000	29.82	11	000	2120	253	239	0000	203	827.51	
11	000	1000	810	239	0000	000	150.00	11	000	2135	336	239	0000	000	720.00	

