

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		I090 WOODLAND					EXPENDITURE	CHILD CT	3,103	EXPENDITURES	CHILD CT	3,280	(9.22)	5.68		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							242,044.06		Total for 2020:							219,727.71
11	000	1000	110	239	1050	210	41,185.80	11	000	1000	110	239	1050	210	48,271.40	
11	000	1000	110	239	1050	210	56,800.61	11	000	1000	110	239	1050	210	35,651.32	
11	000	1000	110	239	1060	210	50,529.90	11	000	1000	110	239	1060	210	25,997.04	
11	000	1000	116	239	1050	210	573.67	11	000	1000	116	239	1050	210	1,410.53	
11	000	1000	116	239	1060	210	1,410.53	11	000	1000	120	239	1050	414	28,695.12	
11	000	1000	120	239	1050	414	7,828.96	11	000	1000	120	239	1050	414	11,151.19	
11	000	1000	120	239	1050	414	12,633.68	11	000	1000	120	239	1050	414	12,573.58	
11	332	1000	125	239	1050	414	3,224.73	11	000	1000	231	239	1050	210	3,202.23	
11	332	1000	125	239	1050	414	379.38	11	000	1000	231	239	1050	210	2,823.02	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	231	239	1060	210	1,873.28	
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1050	210	6,096.00	
11	334	1000	213	239	1060	210	7,138.80	11	334	1000	213	239	1050	210	1,189.80	
11	335	1000	223	239	1050	414	4,759.20	11	334	1000	213	239	1060	210	7,285.80	
11	000	1000	231	239	1050	210	3,151.00	11	335	1000	223	239	1050	414	6,096.00	
11	000	1000	231	239	1050	210	4,271.70	11	000	1000	241	239	1050	414	2,525.28	
11	000	1000	231	239	1060	210	3,860.25	11	000	1000	241	239	1050	414	932.07	
11	000	1000	241	239	1050	414	671.45	11	000	1000	251	239	1050	210	546.19	
11	000	1000	241	239	1050	414	966.27	11	000	1000	251	239	1060	210	1,956.72	
11	000	1000	251	239	1050	210	2,526.29	11	000	1000	253	239	1050	210	7,964.80	
11	000	1000	251	239	1060	210	2,392.75	11	000	1000	253	239	1050	210	4,248.56	
11	000	1000	253	239	1050	210	4,207.20	11	000	1000	253	239	1060	210	2,655.60	
11	000	1000	253	239	1050	210	9,372.13	11	000	1000	273	239	1050	210	398.39	
11	000	1000	253	239	1060	210	5,161.67	11	000	1000	273	239	1050	210	305.95	
11	000	1000	273	239	1050	210	346.28	11	000	1000	273	239	1060	210	214.60	
11	000	1000	273	239	1050	210	471.08	11	000	1000	283	239	1050	414	328.97	
11	000	1000	273	239	1060	210	430.62	11	000	1000	283	239	1050	414	103.86	
11	000	1000	283	239	1050	414	173.61	11	000	1000	641	239	1060	000	96.75	
11	000	1000	283	239	1050	414	104.85	11	000	1000	810	239	1060	000	4,150.00	
11	000	1000	810	239	1060	000	3,194.05	11	000	1000	241	239	1050	414	983.66	