

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
58 OTTAWA		I001 WYANDOTTE					EXPENDITURE	CHILD CT	1,715	EXPENDITURES	CHILD CT	2,206	28.65	28.65		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>209,170.60</b>		<b>Total for 2020:</b>							<b>269,098.21</b>
11	000	1000	110	239	1050	210	4,468.09	11	000	1000	110	239	0000	213	13,567.75	
11	000	1000	110	239	1050	213	3,146.32	11	000	1000	110	239	1050	210	5,592.41	
11	000	1000	110	239	0000	213	204.25	11	000	1000	110	239	0000	213	51.00	
11	000	1000	110	239	4000	210	8,246.74	11	000	1000	110	239	4000	210	11,235.86	
11	000	1000	110	239	4000	210	4,021.29	11	000	1000	110	239	4400	210	5,592.41	
11	000	1000	110	239	4400	210	4,021.29	11	000	1000	110	239	0000	213	1,334.36	
11	000	1000	110	239	4400	210	4,021.29	11	000	1000	110	239	4000	210	5,592.41	
11	000	1000	110	239	8400	210	3,574.48	11	000	1000	110	239	4400	210	5,592.41	
11	000	1000	114	239	1050	213	2,700.00	11	000	1000	110	239	8400	210	5,592.41	
11	000	1000	114	239	0000	213	500.00	11	000	1000	114	239	0000	213	520.00	
11	000	1000	116	239	1050	210	12.29	11	000	1000	114	239	0000	213	260.00	
11	000	1000	116	239	4000	210	22.21	11	000	1000	116	239	0000	213	1.29	
11	000	1000	116	239	4000	210	11.07	11	000	1000	116	239	0000	213	31.52	
11	000	1000	116	239	4400	210	11.07	11	000	1000	116	239	1050	210	20.74	
11	000	1000	116	239	4400	210	11.07	11	000	1000	116	239	4000	210	41.95	
11	000	1000	116	239	8400	210	9.84	11	000	1000	116	239	4000	210	20.74	
11	000	1000	120	239	1050	413	24,123.00	11	000	1000	116	239	4400	210	20.74	
11	331	1000	115	239	0000	213	836.52	11	000	1000	116	239	4400	210	20.74	
11	331	1000	115	239	4400	210	69.71	11	000	1000	116	239	8400	210	20.74	
11	331	1000	115	239	4400	213	766.81	11	000	1000	120	239	0000	413	25,554.02	
11	000	1000	120	239	0000	413	13,128.10	11	000	1000	120	239	1050	413	47,133.33	
11	000	1000	120	239	1050	413	11,424.00	11	331	1000	115	239	0000	213	836.52	
11	000	1000	133	239	0000	213	64.50	11	331	1000	115	239	4400	213	836.52	
11	000	1000	150	239	1050	413	385.20	11	332	1000	125	239	1050	413	5,501.01	
11	000	1000	171	239	0000	213	216.57	11	000	1000	133	239	0000	213	53.94	
11	000	1000	171	239	0000	213	216.57	11	000	1000	141	239	0000	214	27.50	
11	000	1000	231	239	0000	213	321.50	11	000	1000	141	239	1050	214	110.00	
11	000	1000	231	239	0000	213	1,284.36	11	000	1000	141	239	1050	413	302.50	
11	000	1000	231	239	0000	213	1,598.19	11	000	1000	141	239	8400	214	110.00	
11	000	1000	231	239	1050	210	277.84	11	000	1000	142	239	0000	214	55.00	
11	000	1000	231	239	1050	213	1,511.45	11	000	1000	143	239	1050	413	53.94	
11	000	1000	231	239	4000	210	512.36	11	000	1000	171	239	0000	213	216.57	
11	000	1000	231	239	4000	210	249.80	11	000	1000	171	239	0000	213	216.57	
11	000	1000	231	239	4400	210	249.80	11	000	1000	171	239	0000	213	216.57	
11	000	1000	231	239	4400	210	249.80	11	000	1000	171	239	8400	210	216.57	

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<b>Total for 2019:</b>							<b>209,170.60</b>	<b>Total for 2020:</b>							<b>269,098.21</b>
11	000	1000	231	239	8400	210	221.75	11	000	1000	181	239	0000	413	433.14
11	000	1000	232	239	0000	213	75.21	11	000	1000	181	239	1050	413	649.71
11	000	1000	232	239	1050	210	65.00	11	000	1000	231	239	0000	213	1,036.92
11	000	1000	232	239	1050	213	353.50	11	000	1000	231	239	0000	213	793.51
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	231	239	0000	213	1,262.46
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	231	239	1050	210	344.77
11	334	1000	213	239	1050	210	1,784.70	11	000	1000	231	239	4000	210	692.70
11	334	1000	213	239	1050	213	5,354.10	11	000	1000	231	239	4000	210	344.77
11	335	1000	223	239	1050	413	13,682.70	11	000	1000	231	239	4400	210	344.77
11	335	1000	223	239	1050	413	594.90	11	000	1000	231	239	4400	210	344.77
11	000	1000	232	239	0000	213	341.28	11	000	1000	231	239	8400	210	358.20
11	000	1000	232	239	0000	213	324.36	11	000	1000	232	239	0000	213	242.49
11	000	1000	232	239	4000	210	119.74	11	000	1000	232	239	1050	210	80.64
11	000	1000	232	239	4000	210	58.44	11	334	1000	213	239	0000	213	7,306.80
11	000	1000	232	239	4400	210	58.44	11	334	1000	213	239	0000	213	7,306.80
11	000	1000	232	239	4400	210	58.44	11	335	1000	223	239	0000	413	7,306.80
11	000	1000	232	239	8400	210	51.88	11	335	1000	223	239	0000	413	7,306.80
11	000	1000	241	239	0000	413	813.94	11	335	1000	223	239	1050	413	4,927.20
11	000	1000	241	239	1050	413	1,596.22	11	000	1000	232	239	0000	213	185.56
11	000	1000	241	239	1050	413	732.14	11	000	1000	232	239	0000	213	295.25
11	000	1000	242	239	0000	413	190.38	11	000	1000	232	239	4000	210	161.94
11	000	1000	242	239	1050	413	373.37	11	000	1000	232	239	4000	210	80.64
11	000	1000	242	239	1050	413	171.26	11	000	1000	232	239	4400	210	80.64
11	000	1000	251	239	0000	213	270.72	11	000	1000	232	239	4400	210	80.64
11	000	1000	251	239	0000	213	1,211.21	11	000	1000	232	239	8400	210	83.78
11	000	1000	251	239	0000	213	1,602.89	11	000	1000	241	239	0000	214	1.71
11	000	1000	251	239	1050	210	324.01	11	000	1000	241	239	0000	214	3.41
11	000	1000	251	239	1050	213	800.76	11	000	1000	241	239	0000	413	1,611.18
11	000	1000	251	239	4000	210	598.58	11	000	1000	241	239	1050	214	6.82
11	000	1000	251	239	4000	210	291.60	11	000	1000	241	239	1050	413	3,288.64
11	000	1000	251	239	4400	210	291.60	11	000	1000	241	239	8400	214	6.82
11	000	1000	251	239	4400	210	291.60	11	000	1000	242	239	0000	214	0.40
11	000	1000	251	239	8400	210	259.20	11	000	1000	242	239	0000	214	0.80
11	000	1000	252	239	0000	213	459.04	11	000	1000	242	239	0000	413	376.81
11	000	1000	252	239	0000	213	2,027.36	11	000	1000	242	239	1050	214	1.60
11	000	1000	252	239	0000	213	1,829.19	11	000	1000	242	239	1050	413	768.98
11	000	1000	252	239	1050	213	1,398.00	11	000	1000	242	239	8400	214	1.59
11	000	1000	253	239	0000	213	566.32	11	000	1000	251	239	0000	213	2.55
11	000	1000	253	239	0000	213	2,522.15	11	000	1000	251	239	0000	213	231.76

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<b>Total for 2019:</b>							<b>209,170.60</b>	<b>Total for 2020:</b>							<b>269,098.21</b>
11	000	1000	253	239	0000	213	2,589.13	11	000	1000	251	239	1050	210	400.22
11	000	1000	253	239	1050	210	456.41	11	000	1000	251	239	4000	210	803.61
11	000	1000	253	239	1050	213	2,122.32	11	000	1000	251	239	4000	210	400.22
11	000	1000	253	239	4000	210	842.46	11	000	1000	251	239	4400	210	400.22
11	000	1000	253	239	4000	210	410.76	11	000	1000	251	239	4400	210	400.22
11	000	1000	253	239	4400	210	410.76	11	000	1000	251	239	8400	210	400.22
11	000	1000	253	239	4400	210	410.76	11	000	1000	252	239	0000	213	166.59
11	000	1000	253	239	8400	210	365.12	11	000	1000	253	239	0000	213	5.21
11	000	1000	261	239	0000	413	988.18	11	000	1000	253	239	0000	213	357.30
11	000	1000	261	239	1050	413	1,815.83	11	000	1000	253	239	1050	210	571.32
11	000	1000	263	239	0000	413	1,341.03	11	000	1000	253	239	4000	210	1,147.53
11	000	1000	263	239	1050	413	2,464.17	11	000	1000	253	239	4000	210	571.32
11	000	1000	263	239	1050	413	1,121.88	11	000	1000	253	239	4400	210	571.32
11	000	1000	273	239	0000	213	0.32	11	000	1000	253	239	4400	210	571.32
11	000	1000	273	239	0000	213	4.58	11	000	1000	253	239	8400	210	571.32
11	000	1000	273	239	1050	210	22.30	11	000	1000	261	239	0000	413	1,923.42
11	000	1000	273	239	1050	213	29.10	11	000	1000	261	239	1050	413	3,547.74
11	000	1000	273	239	0000	213	1.08	11	000	1000	263	239	0000	413	2,610.36
11	000	1000	273	239	4000	210	41.16	11	000	1000	263	239	1050	413	4,814.77
11	000	1000	273	239	4000	210	20.07	11	000	1000	273	239	0000	213	164.90
11	000	1000	273	239	4400	210	20.07	11	000	1000	273	239	0000	213	134.12
11	000	1000	273	239	4400	210	20.07	11	000	1000	273	239	0000	213	164.34
11	000	1000	273	239	8400	210	17.84	11	000	1000	273	239	1050	210	18.34
11	000	1000	283	239	0000	413	65.35	11	000	1000	273	239	4000	210	36.84
11	000	1000	283	239	1050	413	120.07	11	000	1000	273	239	4000	210	18.34
11	000	1000	283	239	1050	413	58.77	11	000	1000	273	239	4400	210	18.34
11	000	1000	619	239	0000	000	53.96	11	000	1000	273	239	4400	210	18.34
11	000	1000	619	239	1050	000	59.95	11	000	1000	273	239	8400	210	19.05
11	000	1000	654	239	0000	000	269.88	11	000	1000	283	239	0000	214	0.09
11	000	1000	658	239	0000	000	80.89	11	331	1000	273	239	0000	213	2.74
11	000	1000	681	239	0000	000	76.52	11	331	1000	273	239	4400	213	2.74
11	000	1000	681	239	0000	000	25.33	11	000	1000	283	239	0000	214	0.18
11	000	1000	681	239	1050	000	65.97	11	000	1000	283	239	0000	413	84.89
11	000	2135	336	239	0000	000	105.00	11	000	1000	283	239	1050	214	0.36
11	000	2135	336	239	0000	000	66.00	11	000	1000	283	239	1050	413	157.26
11	000	2140	336	239	0000	000	870.52	11	000	1000	283	239	8400	214	0.36
11	000	2152	120	239	0000	216	21,765.10	11	000	1000	619	239	0000	000	133.65
11	000	2152	241	239	0000	216	1,349.40	11	000	1000	619	239	0000	000	142.33
11	000	2152	242	239	0000	216	315.60	11	000	1000	651	239	0000	000	333.98

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>209,170.60</b>	<b>Total for 2020:</b>							<b>269,098.21</b>
11	000	2152	261	239	0000	216	1,638.24	11	000	1000	651	239	0000	000	214.98
11	000	2152	263	239	0000	216	2,223.35	11	000	1000	653	239	0000	000	266.00
11	000	2152	283	239	0000	216	108.33	11	000	1000	653	239	0000	000	308.50
11	000	2152	336	239	0000	000	877.63	11	000	1000	653	239	0000	000	308.49
11	000	2152	336	239	0000	000	90.00	11	000	1000	658	239	0000	000	81.00
11	000	2152	336	239	0000	000	180.00	11	000	1000	681	239	0000	000	292.85
11	000	2170	336	239	0000	000	73.33	11	000	2135	336	239	0000	000	1,260.00
11	000	2170	336	239	0000	000	148.33	11	000	2135	336	239	0000	000	465.00
11	000	2170	336	239	0000	000	43.34	11	000	2135	336	239	0000	000	519.00
11	000	2213	580	239	1060	000	100.00	11	000	2140	336	239	0000	000	1,385.07
11	000	2490	110	239	0000	110	2,500.00	11	000	2140	336	239	0000	000	1,399.02
11	000	2490	170	239	0000	110	1,395.00	11	000	2140	336	239	0000	000	949.03
11	000	2490	231	239	0000	110	242.83	11	000	2152	120	239	0000	216	23,333.34
11	000	2490	232	239	0000	110	56.77	11	000	2152	181	239	0000	216	216.57
11	000	2490	251	239	0000	110	105.00	11	000	2152	241	239	0000	216	1,439.35
11	000	2490	253	239	0000	110	555.08	11	000	2152	242	239	0000	216	336.62
11	000	2490	273	239	0000	110	19.39	11	000	2152	261	239	0000	216	1,756.31
11	000	2573	860	239	0000	000	200.00	11	000	2152	263	239	0000	216	2,383.51
11	000	2620	658	239	0000	000	132.48	11	000	2152	283	239	0000	216	76.93
11	000	2620	658	239	0000	000	132.48	11	000	2152	336	239	0000	000	3,567.84
11	000	2620	658	239	0000	000	132.48	11	000	2152	336	239	0000	000	255.00
11	000	2720	513	239	0000	000	96.57	11	000	2152	336	239	0000	000	900.00
11	000	2720	513	239	1050	000	180.26	11	000	2170	336	239	0000	000	1,165.00
11	000	2730	193	239	0000	951	5,043.90	11	000	2170	336	239	0000	000	580.00
11	000	2730	193	239	0000	951	136.55	11	000	2170	336	239	0000	000	446.20
11	000	2730	241	239	0000	951	306.53	11	000	2213	580	239	0000	000	13.91
11	000	2730	241	239	0000	951	8.46	11	000	2213	580	239	0000	000	7.51
11	000	2730	242	239	0000	951	71.64	11	000	2213	580	239	0000	000	7.50
11	000	2730	242	239	0000	951	1.98	11	000	2213	860	239	0000	000	50.00
11	000	2730	261	239	0000	951	197.51	11	000	2213	860	239	0000	000	125.00
11	000	2730	261	239	0000	951	10.28	11	000	2213	860	239	0000	000	50.00
11	000	2730	263	239	0000	951	497.96	11	000	2490	110	239	0000	110	2,500.00
11	000	2730	263	239	0000	951	13.95	11	000	2490	170	239	0000	110	4,650.00
11	335	2152	223	239	0000	216	7,138.80	11	000	2490	231	239	0000	110	444.01
								11	000	2490	232	239	0000	110	103.85
								11	000	2490	251	239	0000	110	350.03
								11	000	2490	252	239	0000	110	66.50
								11	000	2490	253	239	0000	110	887.42
								11	000	2490	273	239	0000	110	23.36

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							<b>Total for 2020: 269,098.21</b>
11	000	2573	860	239	0000	000	100.00
11	000	2720	513	239	0000	000	1,898.51
11	332	1000	283	239	1050	413	17.97
11	335	2152	223	239	0000	216	7,306.80