

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
58 OTTAWA		I014 QUAPAW					EXPENDITURE	CHILD CT	2,994	EXPENDITURES	CHILD CT	3,095	2.22	3.37			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							269,502.15									Total for 2020:	275,478.36
11	000	1000	110	239	0000	213	42,781.90	11	000	1000	110	239	0000	213	44,569.26		
11	000	1000	110	239	0000	213	11,478.45	11	000	1000	110	239	0000	213	8,323.91		
11	000	1000	110	239	0000	213	47,847.51	11	000	1000	110	239	0000	213	42,920.34		
11	000	1000	114	239	0000	213	82.50	11	000	1000	114	239	0000	213	165.00		
11	000	1000	115	239	0000	213	204.00	11	000	1000	114	239	0000	213	110.00		
11	000	1000	115	239	0000	213	204.00	11	000	1000	114	239	0000	213	110.00		
11	000	1000	116	239	0000	213	130.45	11	000	1000	116	239	0000	213	155.66		
11	000	1000	116	239	0000	213	681.79	11	000	1000	116	239	0000	213	630.93		
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	69.71		
11	000	1000	120	239	0000	414	13,923.20	11	000	1000	120	239	0000	414	16,989.50		
11	000	1000	120	239	1050	414	31,279.17	11	000	1000	120	239	1013	414	3,700.41		
11	000	1000	131	239	0000	214	225.00	11	000	1000	120	239	1024	414	5,677.35		
11	000	1000	142	239	4400	414	352.00	11	000	1000	120	239	1050	414	16,330.96		
11	000	1000	150	239	0000	414	28.08	11	000	1000	125	239	1024	414	100.00		
11	000	1000	150	239	1050	414	225.55	11	000	1000	131	239	0000	214	70.00		
11	000	1000	213	239	0000	213	1,200.00	11	000	1000	141	239	0000	214	60.00		
11	000	1000	213	239	0000	213	1,200.00	11	000	1000	141	239	0000	214	180.00		
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	141	239	1050	214	60.00		
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	142	239	0000	214	492.00		
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	150	239	0000	414	71.61		
11	000	1000	223	239	0000	414	1,200.00	11	000	1000	150	239	1024	414	23.33		
11	000	1000	223	239	1050	414	1,200.00	11	332	1000	125	239	1024	414	189.69		
11	000	1000	231	239	0000	213	2,649.52	11	332	1000	125	239	1050	414	2,276.28		
11	000	1000	231	239	0000	213	675.00	11	000	1000	150	239	1050	414	178.16		
11	000	1000	231	239	0000	213	3,087.03	11	000	1000	213	239	0000	213	1,200.00		
11	000	1000	231	239	0000	214	14.39	11	000	1000	213	239	0000	213	200.00		
11	000	1000	232	239	0000	213	619.61	11	000	1000	213	239	0000	213	1,300.00		
11	000	1000	232	239	0000	213	154.86	11	000	1000	223	239	0000	414	1,400.00		
11	000	1000	232	239	0000	213	719.93	11	000	1000	223	239	1024	414	400.00		
11	000	1000	232	239	0000	214	3.36	11	000	1000	223	239	1050	414	300.00		
11	000	1000	241	239	0000	414	858.38	11	000	1000	231	239	0000	213	2,764.07		
11	000	1000	241	239	1050	414	2,054.26	11	000	1000	231	239	0000	213	543.86		
11	000	1000	241	239	4400	414	21.82	11	000	1000	231	239	0000	213	2,735.54		
11	000	1000	242	239	0000	414	200.74	11	000	1000	231	239	0000	214	4.34		
11	000	1000	242	239	1050	414	480.49	11	000	1000	232	239	0000	213	646.45		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							269,502.15	Total for 2020:							275,478.36
11	000	1000	242	239	4400	414	5.10	11	000	1000	232	239	0000	213	127.19
11	000	1000	251	239	0000	213	688.21	11	000	1000	232	239	0000	213	639.76
11	000	1000	251	239	0000	213	3,085.84	11	000	1000	232	239	0000	214	1.02
11	000	1000	251	239	0000	214	17.32	11	000	1000	241	239	0000	414	4.94
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	241	239	1013	414	261.96
11	335	1000	223	239	0000	414	14,277.60	11	334	1000	213	239	0000	213	7,285.80
11	335	1000	223	239	1050	414	7,138.80	11	334	1000	213	239	0000	213	13,976.70
11	000	1000	253	239	0000	213	7,257.00	11	334	1000	213	239	0000	213	7,285.80
11	000	1000	253	239	0000	213	1,090.33	11	335	1000	223	239	0000	414	14,571.60
11	000	1000	253	239	0000	213	5,092.34	11	335	1000	223	239	1024	414	6,690.90
11	000	1000	253	239	0000	214	23.50	11	000	1000	241	239	0000	214	34.22
11	000	1000	261	239	0000	414	415.50	11	000	1000	241	239	0000	214	11.16
11	000	1000	261	239	1050	414	2,461.66	11	000	1000	241	239	0000	414	1,067.97
11	000	1000	263	239	0000	414	3,063.82	11	000	1000	241	239	1024	414	403.01
11	000	1000	263	239	1050	414	3,340.86	11	000	1000	241	239	1050	214	3.72
11	000	1000	271	239	0000	213	6.33	11	000	1000	241	239	1050	414	1,118.50
11	000	1000	271	239	0000	213	3.24	11	000	1000	242	239	0000	214	8.00
11	000	1000	271	239	0000	213	5.68	11	000	1000	242	239	0000	214	2.61
11	000	1000	271	239	0000	214	0.04	11	000	1000	242	239	0000	414	1.15
11	000	1000	273	239	0000	213	229.16	11	000	1000	242	239	0000	414	249.81
11	000	1000	273	239	0000	213	117.71	11	000	1000	242	239	1013	414	61.29
11	000	1000	273	239	0000	213	205.98	11	000	1000	242	239	1024	414	94.25
11	000	1000	273	239	0000	214	1.21	11	000	1000	242	239	1050	214	0.87
11	000	1000	281	239	0000	414	1.88	11	000	1000	242	239	1050	414	261.61
11	000	1000	281	239	1050	414	4.28	11	000	1000	251	239	0000	213	486.33
11	000	1000	281	239	4400	414	0.04	11	000	1000	251	239	0000	213	2,697.47
11	000	1000	283	239	0000	414	67.91	11	000	1000	252	239	0000	213	368.60
11	000	1000	283	239	1050	414	155.07	11	000	1000	253	239	0000	213	7,551.95
11	000	1000	283	239	4400	414	1.88	11	000	1000	253	239	0000	213	1,197.44
11	000	2135	336	239	0000	000	500.00	11	000	1000	253	239	0000	213	4,517.13
11	000	2140	336	239	0000	000	377.20	11	000	1000	261	239	0000	414	5.86
11	000	2140	336	239	0000	000	113.20	11	000	1000	261	239	0000	414	571.28
11	000	2140	336	239	0000	000	113.20	11	000	1000	261	239	1013	414	278.52
11	000	2152	336	239	0000	000	22,130.00	11	000	1000	261	239	1024	414	466.25
11	000	2152	336	239	0000	000	73.81	11	000	1000	261	239	1050	414	1,265.19
11	000	2170	336	239	0000	000	316.00	11	000	1000	262	239	0000	414	30.78
11	000	2213	580	239	0000	000	243.95	11	000	1000	263	239	0000	414	7.95
11	000	2213	580	239	0000	000	311.20	11	000	1000	263	239	0000	414	3,315.00
11	000	2213	580	239	0000	000	243.95	11	000	1000	263	239	1013	414	378.00

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							Total for 2019: 269,502.15								Total for 2020: 275,478.36
11	000	2573	860	239	0000	000	180.00	11	000	1000	263	239	1024	414	632.77
11	000	2573	860	239	0000	000	180.00	11	000	1000	263	239	1050	414	1,717.06
11	000	2720	513	239	0000	000	396.27	11	000	1000	271	239	0000	213	7.63
11	000	2720	513	239	0000	000	4,762.61	11	000	1000	271	239	0000	213	1.48
11	000	2740	430	239	0000	000	490.28	11	000	1000	271	239	0000	213	7.47
								11	000	1000	273	239	0000	213	271.20
								11	000	1000	273	239	0000	213	52.08
								11	000	1000	273	239	0000	213	264.69
								11	000	1000	273	239	0000	214	0.42
								11	000	1000	281	239	0000	214	0.08
								11	000	1000	281	239	0000	214	0.04
								11	000	1000	281	239	0000	414	2.68
								11	000	1000	281	239	1013	414	0.64
								11	000	1000	281	239	1024	414	1.00
								11	000	1000	281	239	1050	414	2.56
								11	000	1000	283	239	0000	214	3.35
								11	000	1000	283	239	0000	414	0.43
								11	000	1000	283	239	0000	414	95.42
								11	000	1000	283	239	1013	414	22.43
								11	000	1000	283	239	1024	414	35.16
								11	000	1000	283	239	1050	414	90.61
								11	000	1000	283	239	0000	214	1.09
								11	000	1000	283	239	1050	214	0.36
								11	000	2135	336	239	0000	000	403.65
								11	000	2140	336	239	0000	000	3,155.60
								11	000	2140	336	239	0000	000	1,805.60
								11	000	2140	336	239	0000	000	450.00
								11	000	2152	336	239	0000	000	26,690.00
								11	000	2720	513	239	0000	000	227.11
								11	335	2220	223	239	1050	410	7,285.80