

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
58 OTTAWA		I023 MIAMI		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	(5.67)	5.73				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019: 1,148,695.93								Total for 2020: 1,083,521.48							
11	000	1000	110	239	0000	213	24,918.38	11	000	1000	110	239	0000	213	48,294.12
11	000	1000	110	239	0000	213	129,169.97	11	000	1000	110	239	0000	213	91,865.38
11	000	1000	110	239	0000	213	199,308.96	11	000	1000	110	239	0000	213	196,640.76
11	000	1000	110	239	2750	210	44,831.24	11	000	1000	110	239	1060	108	250.00
11	000	1000	116	239	0000	213	1,087.75	11	000	1000	110	239	2750	210	47,203.45
11	000	1000	116	239	0000	213	1,079.39	11	000	1000	110	239	4000	210	18,243.80
11	331	1000	115	239	0000	213	2,317.44	11	000	1000	110	239	4400	210	19,897.50
11	331	1000	115	239	0000	213	4,441.76	11	000	1000	116	239	0000	213	680.48
11	000	1000	116	239	0000	213	2,642.62	11	000	1000	116	239	0000	213	746.14
11	000	1000	116	239	2750	210	521.87	11	000	1000	116	239	0000	213	1,818.00
11	000	1000	120	239	1050	414	7,509.00	11	000	1000	116	239	1060	108	18.82
11	000	1000	120	239	1050	414	20,541.90	11	000	1000	116	239	2750	210	573.67
11	000	1000	120	239	1050	414	12,882.56	11	000	1000	116	239	4000	210	239.03
11	000	1000	120	239	1050	414	3,449.37	11	000	1000	116	239	4400	210	306.45
11	000	1000	120	239	1060	413	27,138.32	11	000	1000	120	239	1050	414	2,575.42
11	000	1000	125	239	1050	414	406.00	11	000	1000	120	239	1050	414	5,300.08
11	000	1000	125	239	1050	414	1,044.00	11	000	1000	120	239	1050	414	11,488.73
11	000	1000	125	239	1050	414	696.00	11	000	1000	120	239	1050	414	7,328.87
11	000	1000	125	239	1050	414	1,102.00	11	000	1000	120	239	1050	414	11,113.13
11	000	1000	125	239	1060	413	1,392.00	11	000	1000	120	239	1060	413	31,423.73
11	000	1000	192	239	0000	213	541.66	11	331	1000	115	239	0000	213	1,542.24
11	000	1000	192	239	0000	213	3,791.63	11	331	1000	115	239	0000	213	386.24
11	332	1000	125	239	0000	414	5,904.63	11	331	1000	115	239	0000	213	3,863.78
11	332	1000	125	239	1050	414	7,553.56	11	000	1000	125	239	1050	414	1,359.38
11	332	1000	125	239	1050	414	3,047.16	11	000	1000	125	239	1050	414	232.00
11	332	1000	125	239	1050	414	379.38	11	000	1000	125	239	1050	414	522.00
11	332	1000	125	239	1050	414	13,112.62	11	000	1000	125	239	1050	414	406.00
11	332	1000	125	239	1050	414	1,517.52	11	000	1000	125	239	1050	414	1,890.46
11	332	1000	125	239	1060	413	2,276.28	11	000	1000	125	239	1060	413	1,508.00
11	332	1000	125	239	1130	413	386.24	11	332	1000	125	239	0000	414	5,586.88
11	332	1000	125	239	1130	414	3,828.10	11	332	1000	125	239	1050	409	1,285.22
11	334	1000	213	239	0000	213	7,138.80	11	332	1000	125	239	1050	413	318.17
11	334	1000	213	239	0000	213	19,098.96	11	332	1000	125	239	1050	414	2,515.24
11	334	1000	213	239	0000	213	23,518.54	11	332	1000	125	239	1050	414	448.00
11	000	1000	231	239	0000	213	3,628.66	11	332	1000	125	239	1050	414	4,679.41

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							1,148,695.93	Total for 2020:							1,083,521.48
11	000	1000	231	239	0000	213	8,923.32	11	332	1000	125	239	1050	414	10,121.97
11	000	1000	231	239	0000	213	14,889.36	11	332	1000	125	239	1050	414	507.92
11	000	1000	231	239	2750	210	3,270.63	11	332	1000	125	239	1060	413	2,659.61
11	000	1000	241	239	1050	414	626.14	11	332	1000	125	239	1060	414	4,214.55
11	000	1000	241	239	1050	414	1,812.60	11	000	1000	192	239	0000	213	1,224.96
11	000	1000	241	239	1050	414	1,038.82	11	000	1000	214	239	0000	213	530.00
11	000	1000	241	239	1050	414	340.50	11	000	1000	222	239	1050	414	78.24
11	000	1000	241	239	1060	413	2,356.90	11	000	1000	231	239	0000	213	3,688.44
11	000	1000	251	239	0000	213	2,669.56	11	000	1000	231	239	0000	213	6,033.54
11	000	1000	251	239	0000	213	8,731.22	11	000	1000	231	239	0000	213	14,743.85
11	000	1000	251	239	0000	213	14,946.52	11	000	1000	231	239	1060	108	39.69
11	000	1000	251	239	2750	210	2,852.57	11	000	1000	231	239	2750	210	3,437.35
11	000	1000	253	239	0000	213	5,099.19	11	000	1000	231	239	4000	210	1,357.58
11	000	1000	253	239	0000	213	13,271.01	11	000	1000	231	239	4400	210	1,317.85
11	334	1000	213	239	2750	210	7,138.80	11	000	1000	241	239	1050	414	312.47
11	335	1000	223	239	0000	414	9,761.34	11	000	1000	241	239	1050	414	400.06
11	335	1000	223	239	1050	414	22,601.76	11	000	1000	241	239	1050	414	971.47
11	335	1000	223	239	1050	414	31,347.56	11	000	1000	241	239	1050	414	581.90
11	335	1000	223	239	1050	414	28,011.44	11	000	1000	241	239	1050	414	529.62
11	335	1000	223	239	1050	414	39,792.48	11	000	1000	241	239	1060	413	2,718.11
11	335	1000	223	239	1060	413	7,138.80	11	000	1000	251	239	0000	213	3,014.78
11	335	1000	223	239	1060	414	1,189.80	11	000	1000	251	239	0000	213	6,168.40
11	335	1000	223	239	1130	413	803.56	11	000	1000	251	239	0000	213	13,098.08
11	335	1000	223	239	1130	414	4,017.80	11	000	1000	251	239	1060	108	18.82
11	000	1000	253	239	0000	213	20,593.57	11	000	1000	251	239	2750	210	2,979.32
11	000	1000	253	239	2750	210	4,579.51	11	000	1000	251	239	4000	210	1,361.01
11	000	1000	261	239	1050	414	782.46	11	000	1000	251	239	4400	210	476.48
11	000	1000	261	239	1050	414	1,811.45	11	334	1000	213	239	0000	213	5,764.56
11	000	1000	261	239	1050	414	1,680.21	11	334	1000	213	239	0000	213	15,417.16
11	000	1000	261	239	1050	414	642.65	11	334	1000	213	239	0000	213	25,342.42
11	000	1000	261	239	1060	413	2,147.56	11	334	1000	213	239	2750	210	7,306.80
11	000	1000	263	239	1050	414	808.56	11	335	1000	223	239	0000	414	5,277.20
11	000	1000	263	239	1050	414	2,205.07	11	335	1000	223	239	1050	409	4,810.78
11	000	1000	263	239	1050	414	1,387.14	11	335	1000	223	239	1050	413	932.84
11	000	1000	263	239	1050	414	465.02	11	335	1000	223	239	1050	414	12,714.26
11	000	1000	263	239	1060	413	2,914.50	11	335	1000	223	239	1050	414	28,779.20
11	000	1000	273	239	0000	213	31.96	11	335	1000	223	239	1050	414	15,964.92
11	000	1000	273	239	0000	213	29.22	11	335	1000	223	239	1050	414	42,325.70
11	000	1000	273	239	0000	213	31.96	11	335	1000	223	239	1050	414	487.36

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Total for 2019:							1,148,695.93	Total for 2020:							1,083,521.48
11	000	1000	273	239	0000	213	760.74	11	335	1000	223	239	1060	413	7,729.06
11	000	1000	273	239	0000	213	1,275.82	11	335	1000	223	239	1060	414	4,562.94
11	000	1000	273	239	0000	213	1,989.08	11	000	1000	253	239	0000	213	4,958.86
11	000	1000	273	239	2750	210	410.05	11	000	1000	253	239	0000	213	9,384.12
11	000	1000	283	239	0000	414	409.14	11	000	1000	253	239	0000	213	20,243.23
11	000	1000	283	239	1050	414	667.59	11	000	1000	253	239	1060	108	51.08
11	000	1000	283	239	1050	414	772.62	11	000	1000	253	239	2750	210	4,821.86
11	000	1000	283	239	1050	414	516.91	11	000	1000	253	239	4000	210	1,118.16
11	000	1000	283	239	1050	414	1,400.94	11	000	1000	261	239	1050	414	296.18
11	000	1000	283	239	1050	414	136.99	11	000	1000	261	239	1050	414	416.41
11	000	1000	283	239	1060	413	258.45	11	000	1000	261	239	1050	414	904.10
11	000	1000	283	239	1130	413	21.92	11	000	1000	261	239	1050	414	582.24
11	000	1000	283	239	1130	414	2.74	11	000	1000	261	239	1050	414	858.31
11	000	1000	283	239	1130	414	219.18	11	000	1000	261	239	1060	413	2,478.83
11	000	1000	530	239	1060	000	499.96	11	000	1000	263	239	1050	414	401.95
11	000	1000	530	239	1060	000	374.97	11	000	1000	263	239	1050	414	565.12
11	000	1000	530	239	1060	000	374.97	11	000	1000	263	239	1050	414	1,226.93
11	000	1000	530	239	1060	000	749.94	11	000	1000	263	239	1050	414	790.16
11	000	1000	530	239	1060	000	374.97	11	000	1000	263	239	1050	414	1,164.81
11	000	1000	530	239	1060	000	297.98	11	000	1000	263	239	1060	413	3,590.71
11	000	1000	591	239	1150	000	20,000.00	11	000	1000	273	239	0000	213	182.24
11	000	1000	611	239	1060	000	91.90	11	000	1000	273	239	0000	213	23.38
11	000	1000	619	239	1060	000	51.96	11	000	1000	273	239	0000	213	23.38
11	000	1000	619	239	1060	000	73.88	11	000	1000	273	239	0000	213	400.93
11	000	1000	619	239	1060	000	745.25	11	000	1000	273	239	0000	213	695.27
11	000	1000	619	239	1060	000	1,161.89	11	000	1000	273	239	0000	213	1,440.76
11	000	1000	619	239	1060	000	760.30	11	000	1000	273	239	1060	108	2.06
11	000	1000	619	239	1060	000	815.96	11	000	1000	273	239	2750	210	322.54
11	000	1000	653	239	1060	000	2,022.90	11	000	1000	273	239	4000	210	124.48
11	000	1000	654	239	1050	000	59.00	11	000	1000	273	239	4400	210	136.17
11	000	2135	336	239	0000	000	65,916.60	11	000	1000	283	239	0000	414	296.40
11	000	2140	614	239	0000	000	878.85	11	000	1000	283	239	1050	409	79.09
11	000	2152	336	239	0000	000	177,805.51	11	000	1000	283	239	1050	414	226.26
11	000	2199	580	239	1060	000	728.97	11	000	1000	283	239	1050	414	444.95
11	000	2213	580	239	1060	000	9.20	11	000	1000	283	239	1050	414	431.88
11	000	2213	860	239	0000	000	34.00	11	000	1000	283	239	1050	414	1,063.88
11	000	2213	860	239	0000	000	34.00	11	000	1000	283	239	1050	414	88.03
11	000	2213	860	239	0000	000	34.00	11	000	1000	283	239	1060	413	222.13
11	000	2213	860	239	0000	000	34.00	11	000	1000	283	239	1060	414	193.25

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							1,148,695.93	Total for 2020:							1,083,521.48
11	000	2213	860	239	0000	000	102.00	11	000	1000	619	239	1060	000	213.50
11	000	2213	860	239	0000	000	136.00	11	000	2135	336	239	0000	000	32,474.92
11	000	2213	580	239	0000	000	135.00	11	000	2135	336	239	0000	000	7,869.72
11	000	2573	860	239	0000	000	34.00	11	000	2135	336	239	0000	000	7,869.72
11	000	2720	515	239	1060	000	720.24	11	000	2135	336	239	0000	000	7,869.72
11	000	2720	516	239	1060	000	526.66	11	000	2135	336	239	0000	000	7,869.72
11	000	2730	120	239	0000	951	6,379.80	11	000	2135	336	239	0000	000	6,588.10
11	000	2730	125	239	0000	951	580.00	11	000	2135	336	239	0000	000	6,588.10
11	000	2730	241	239	0000	951	532.48	11	000	2152	336	239	0000	000	34,537.64
11	000	2730	261	239	0000	951	523.91	11	000	2152	336	239	0000	000	19,057.64
11	000	2730	263	239	0000	951	711.02	11	000	2152	336	239	0000	000	19,057.64
11	331	2340	115	239	0000	110	193.12	11	000	2152	336	239	0000	000	19,057.64
11	334	2340	213	239	0000	110	401.78	11	000	2152	336	239	0000	000	19,057.64
								11	000	2213	580	239	0000	000	113.23
								11	000	2410	120	239	0000	615	5,200.08
								11	000	2410	120	239	0000	615	5,200.08
								11	000	2410	120	239	0000	615	5,200.08
								11	000	2410	120	239	0000	615	10,400.16
								11	000	2410	241	239	0000	615	397.68
								11	000	2410	241	239	0000	615	397.68
								11	000	2410	241	239	0000	615	397.68
								11	000	2410	241	239	0000	615	795.36
								11	000	2410	261	239	0000	615	133.44
								11	000	2410	261	239	0000	615	133.44
								11	000	2410	261	239	0000	615	266.88
								11	000	2410	261	239	0000	615	133.44
								11	000	2410	263	239	0000	615	858.00
								11	000	2410	263	239	0000	615	858.00
								11	000	2410	263	239	0000	615	858.00
								11	000	2410	263	239	0000	615	1,716.00
								11	000	2410	283	239	0000	615	35.07
								11	000	2410	283	239	0000	615	35.07
								11	000	2410	283	239	0000	615	35.07
								11	000	2410	283	239	0000	615	70.14
								11	000	2720	120	239	0000	801	12,100.44
								11	000	2720	125	239	0000	801	696.00
								11	000	2720	222	239	0000	801	156.48
								11	000	2720	223	239	0000	801	2,882.28
								11	000	2720	241	239	0000	801	728.41

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Total for 2020:							1,083,521.48
11	000	2720	261	239	0000	801	1,191.95
11	000	2720	263	239	0000	801	1,617.65