

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY                 |         | DISTRICT   |        |         |         |     | 2018-2019<br>OCT 1, 2018 |          | PER CAP                | 2019-2020<br>OCT 1, 2019 |          | PER CAP | % CHG IN<br>EXPEND | % CHG IN<br>PER CAP |           |                   |
|------------------------|---------|------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 58 OTTAWA              |         | I026 AFTON |        |         |         |     | EXPENDITURE              | CHILD CT | 3,027                  | EXPENDITURES             | CHILD CT | 3,127   | 5.96               | 3.33                |           |                   |
| Fund                   | Project | Function   | Object | Program | Subject | Job | Total Exp                | Fund     | Project                | Function                 | Object   | Program | Subject            | Job                 | Total Exp |                   |
| <b>Total for 2019:</b> |         |            |        |         |         |     | <b>357,139.80</b>        |          | <b>Total for 2020:</b> |                          |          |         |                    |                     |           | <b>378,409.11</b> |
| 11                     | 000     | 1000       | 110    | 239     | 1110    | 210 | 29,545.04                | 11       | 000                    | 1000                     | 110      | 239     | 1060               | 210                 | 17,546.02 |                   |
| 11                     | 000     | 1000       | 110    | 239     | 1130    | 210 | 32,724.00                | 11       | 000                    | 1000                     | 110      | 239     | 1110               | 210                 | 69,182.00 |                   |
| 11                     | 000     | 1000       | 110    | 239     | 4000    | 210 | 22,430.00                | 11       | 000                    | 1000                     | 110      | 239     | 2200               | 210                 | 6,614.00  |                   |
| 11                     | 000     | 1000       | 110    | 239     | 5000    | 210 | 6,729.00                 | 11       | 000                    | 1000                     | 110      | 239     | 4100               | 210                 | 5,365.72  |                   |
| 11                     | 000     | 1000       | 110    | 239     | 5400    | 210 | 8,449.00                 | 11       | 000                    | 1000                     | 110      | 239     | 4400               | 210                 | 11,370.00 |                   |
| 11                     | 000     | 1000       | 114    | 239     | 1110    | 210 | 179.00                   | 11       | 000                    | 1000                     | 110      | 239     | 5000               | 210                 | 2,328.64  |                   |
| 11                     | 000     | 1000       | 114    | 239     | 4400    | 210 | 23.00                    | 11       | 000                    | 1000                     | 110      | 239     | 5400               | 210                 | 2,328.64  |                   |
| 11                     | 000     | 1000       | 120    | 239     | 1050    | 414 | 65,450.07                | 11       | 000                    | 1000                     | 114      | 239     | 1110               | 210                 | 290.50    |                   |
| 11                     | 000     | 1000       | 120    | 239     | 1060    | 414 | 14,776.78                | 11       | 000                    | 1000                     | 114      | 239     | 4100               | 210                 | 82.50     |                   |
| 11                     | 000     | 1000       | 124    | 239     | 1050    | 414 | 137.25                   | 11       | 000                    | 1000                     | 114      | 239     | 4400               | 210                 | 100.00    |                   |
| 11                     | 000     | 1000       | 124    | 239     | 1060    | 414 | 40.75                    | 11       | 000                    | 1000                     | 120      | 239     | 1050               | 414                 | 61,978.52 |                   |
| 11                     | 000     | 1000       | 170    | 239     | 1110    | 210 | 350.00                   | 11       | 000                    | 1000                     | 120      | 239     | 1060               | 414                 | 13,686.88 |                   |
| 11                     | 000     | 1000       | 170    | 239     | 1130    | 210 | 175.00                   | 11       | 000                    | 1000                     | 124      | 239     | 1050               | 414                 | 186.75    |                   |
| 11                     | 000     | 1000       | 170    | 239     | 4000    | 210 | 175.00                   | 11       | 000                    | 1000                     | 124      | 239     | 1060               | 414                 | 70.00     |                   |
| 11                     | 000     | 1000       | 170    | 239     | 4400    | 210 | 175.00                   | 11       | 000                    | 1000                     | 141      | 239     | 1060               | 214                 | 14,640.00 |                   |
| 11                     | 000     | 1000       | 180    | 239     | 1050    | 414 | 875.00                   | 11       | 000                    | 1000                     | 170      | 239     | 1060               | 210                 | 175.00    |                   |
| 11                     | 000     | 1000       | 180    | 239     | 1060    | 414 | 175.00                   | 11       | 000                    | 1000                     | 170      | 239     | 1110               | 210                 | 525.00    |                   |
| 11                     | 000     | 1000       | 192    | 239     | 1110    | 108 | 5,000.00                 | 11       | 000                    | 1000                     | 170      | 239     | 4100               | 210                 | 175.00    |                   |
| 11                     | 331     | 1000       | 115    | 239     | 1110    | 210 | 2,317.44                 | 11       | 000                    | 1000                     | 180      | 239     | 1050               | 414                 | 1,858.00  |                   |
| 11                     | 332     | 1000       | 125    | 239     | 1050    | 414 | 2,276.28                 | 11       | 000                    | 1000                     | 180      | 239     | 1060               | 414                 | 730.00    |                   |
| 11                     | 332     | 1000       | 125    | 239     | 1060    | 414 | 2,276.28                 | 11       | 000                    | 1000                     | 192      | 239     | 1110               | 108                 | 5,000.00  |                   |
| 11                     | 334     | 1000       | 213    | 239     | 1110    | 210 | 11,960.16                | 11       | 332                    | 1000                     | 125      | 239     | 1060               | 214                 | 1,896.90  |                   |
| 11                     | 000     | 1000       | 224    | 239     | 1050    | 414 | 272.02                   | 11       | 332                    | 1000                     | 125      | 239     | 1060               | 414                 | 2,276.28  |                   |
| 11                     | 000     | 1000       | 224    | 239     | 1060    | 414 | 56.28                    | 11       | 000                    | 1000                     | 224      | 239     | 1050               | 414                 | 220.43    |                   |
| 11                     | 000     | 1000       | 231    | 239     | 1110    | 108 | 382.50                   | 11       | 000                    | 1000                     | 224      | 239     | 1060               | 214                 | 46.90     |                   |
| 11                     | 000     | 1000       | 231    | 239     | 1110    | 210 | 2,300.58                 | 11       | 000                    | 1000                     | 224      | 239     | 1060               | 414                 | 56.28     |                   |
| 11                     | 000     | 1000       | 231    | 239     | 1130    | 210 | 2,512.51                 | 11       | 000                    | 1000                     | 231      | 239     | 1060               | 210                 | 1,355.65  |                   |
| 11                     | 000     | 1000       | 231    | 239     | 4000    | 210 | 1,168.79                 | 11       | 000                    | 1000                     | 231      | 239     | 1110               | 108                 | 544.28    |                   |
| 11                     | 000     | 1000       | 231    | 239     | 4400    | 210 | 15.15                    | 11       | 000                    | 1000                     | 231      | 239     | 1110               | 210                 | 5,140.26  |                   |
| 11                     | 000     | 1000       | 231    | 239     | 5000    | 210 | 514.80                   | 11       | 000                    | 1000                     | 231      | 239     | 2200               | 210                 | 505.92    |                   |
| 11                     | 000     | 1000       | 231    | 239     | 5400    | 210 | 539.66                   | 11       | 000                    | 1000                     | 231      | 239     | 4100               | 210                 | 191.76    |                   |
| 11                     | 000     | 1000       | 241    | 239     | 1050    | 414 | 5,040.70                 | 11       | 000                    | 1000                     | 231      | 239     | 4400               | 210                 | 877.45    |                   |
| 11                     | 000     | 1000       | 241    | 239     | 1060    | 414 | 1,321.12                 | 11       | 000                    | 1000                     | 231      | 239     | 5000               | 210                 | 178.12    |                   |
| 11                     | 000     | 1000       | 253    | 239     | 1110    | 108 | 475.00                   | 11       | 000                    | 1000                     | 231      | 239     | 5400               | 210                 | 178.12    |                   |
| 11                     | 000     | 1000       | 253    | 239     | 1110    | 210 | 2,839.98                 | 11       | 000                    | 1000                     | 241      | 239     | 1050               | 414                 | 4,543.57  |                   |

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| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp         | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp         |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| <b>Total for 2019:</b> |         |          |        |         |         |     | <b>357,139.80</b> | <b>Total for 2020:</b> |         |          |        |         |         |     | <b>378,409.11</b> |
| 11                     | 000     | 1000     | 253    | 239     | 1130    | 210 | 3,125.35          | 11                     | 000     | 1000     | 241    | 239     | 1060    | 214 | 1,265.05          |
| 11                     | 334     | 1000     | 213    | 239     | 1130    | 210 | 7,138.80          | 11                     | 000     | 1000     | 241    | 239     | 1060    | 414 | 1,282.44          |
| 11                     | 334     | 1000     | 213    | 239     | 4000    | 210 | 14,277.60         | 11                     | 000     | 1000     | 253    | 239     | 1060    | 210 | 1,683.48          |
| 11                     | 335     | 1000     | 223    | 239     | 1050    | 414 | 27,960.30         | 11                     | 334     | 1000     | 213    | 239     | 1110    | 210 | 21,920.40         |
| 11                     | 000     | 1000     | 253    | 239     | 4000    | 210 | 2,865.43          | 11                     | 334     | 1000     | 213    | 239     | 4100    | 210 | 7,306.80          |
| 11                     | 000     | 1000     | 253    | 239     | 4400    | 210 | 16.62             | 11                     | 335     | 1000     | 223    | 239     | 1050    | 414 | 29,822.10         |
| 11                     | 000     | 1000     | 253    | 239     | 5000    | 210 | 639.24            | 11                     | 000     | 1000     | 253    | 239     | 1110    | 108 | 676.36            |
| 11                     | 000     | 1000     | 253    | 239     | 5400    | 210 | 802.64            | 11                     | 000     | 1000     | 253    | 239     | 1110    | 210 | 6,420.78          |
| 11                     | 000     | 1000     | 263    | 239     | 1050    | 414 | 5,585.32          | 11                     | 000     | 1000     | 253    | 239     | 2200    | 210 | 628.32            |
| 11                     | 000     | 1000     | 430    | 239     | 0000    | 000 | 199.00            | 11                     | 000     | 1000     | 253    | 239     | 4100    | 210 | 526.37            |
| 11                     | 000     | 1000     | 619    | 239     | 0000    | 000 | 183.71            | 11                     | 000     | 1000     | 253    | 239     | 4400    | 210 | 1,080.20          |
| 11                     | 000     | 1000     | 619    | 239     | 0000    | 000 | 106.15            | 11                     | 000     | 1000     | 253    | 239     | 5000    | 210 | 221.23            |
| 11                     | 000     | 1000     | 653    | 239     | 0000    | 000 | 188.00            | 11                     | 000     | 1000     | 253    | 239     | 5400    | 210 | 221.23            |
| 11                     | 000     | 1000     | 653    | 239     | 1130    | 000 | 346.49            | 11                     | 000     | 1000     | 263    | 239     | 1050    | 414 | 6,085.39          |
| 11                     | 000     | 2135     | 336    | 239     | 0000    | 000 | 8,605.60          | 11                     | 000     | 1000     | 439    | 239     | 0000    | 000 | 145.00            |
| 11                     | 000     | 2140     | 320    | 239     | 0000    | 000 | 11,120.00         | 11                     | 000     | 1000     | 619    | 239     | 0000    | 000 | 121.40            |
| 11                     | 000     | 2140     | 320    | 239     | 0000    | 000 | 2,700.00          | 11                     | 000     | 1000     | 653    | 239     | 0000    | 000 | 44.97             |
| 11                     | 000     | 2152     | 336    | 239     | 0000    | 000 | 28,480.43         | 11                     | 000     | 1000     | 653    | 239     | 0000    | 000 | 199.00            |
| 11                     | 000     | 2152     | 336    | 239     | 0000    | 000 | 330.00            | 11                     | 000     | 1000     | 653    | 239     | 1110    | 000 | 296.35            |
| 11                     | 000     | 2170     | 336    | 239     | 0000    | 000 | 3,872.20          | 11                     | 000     | 2135     | 336    | 239     | 0000    | 000 | 12,039.60         |
| 11                     | 000     | 2213     | 580    | 239     | 0000    | 000 | 25.62             | 11                     | 000     | 2140     | 320    | 239     | 0000    | 000 | 8,200.00          |
| 11                     | 000     | 2340     | 110    | 239     | 0000    | 108 | 12,713.00         | 11                     | 000     | 2140     | 320    | 239     | 0000    | 000 | 2,400.00          |
| 11                     | 000     | 2340     | 231    | 239     | 0000    | 108 | 972.48            | 11                     | 000     | 2152     | 336    | 239     | 0000    | 000 | 25,995.82         |
| 11                     | 000     | 2340     | 253    | 239     | 0000    | 108 | 1,207.68          | 11                     | 000     | 2170     | 336    | 239     | 0000    | 000 | 2,052.80          |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2213     | 580    | 239     | 0000    | 000 | 33.57             |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2340     | 110    | 239     | 0000    | 108 | 13,227.00         |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2340     | 231    | 239     | 0000    | 108 | 1,011.84          |
|                        |         |          |        |         |         |     |                   | 11                     | 000     | 2340     | 253    | 239     | 0000    | 108 | 1,256.52          |