

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

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COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
58 OTTAWA		I031 FAIRLAND					EXPENDITURE	CHILD CT	3,005	EXPENDITURES	CHILD CT	3,253	2.54	8.28		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							396,616.13		Total for 2020:							406,682.67
11	000	1000	110	239	1050	210	67,757.87	11	000	1000	110	239	1050	210	88,617.00	
11	000	1000	110	239	1050	210	11,113.02	11	000	1000	110	239	1050	210	287.50	
11	000	1000	110	239	1060	210	13,110.56	11	000	1000	110	239	1060	210	16,425.80	
11	000	1000	120	239	1050	413	39,981.77	11	331	1000	115	239	1050	210	2,321.60	
11	000	1000	120	239	1050	413	12,734.00	11	000	1000	120	239	1050	413	25,607.20	
11	000	1000	120	239	1050	414	8,929.79	11	000	1000	120	239	1050	413	12,804.00	
11	331	1000	115	239	1050	210	1,943.78	11	000	1000	120	239	1050	413	33,483.84	
11	332	1000	125	239	1050	413	4,593.72	11	000	1000	120	239	1050	414	12,170.40	
11	000	1000	120	239	1060	413	8,620.55	11	332	1000	125	239	1050	413	5,925.71	
11	000	1000	170	239	1050	208	5,000.00	11	332	1000	125	239	1050	413	1,542.24	
11	000	1000	170	239	1060	210	880.00	11	334	1000	213	239	1050	210	12,292.00	
11	000	1000	180	239	1050	413	390.00	11	000	1000	231	239	1050	210	6,825.56	
11	000	1000	231	239	1050	208	382.44	11	000	1000	231	239	1050	210	22.07	
11	000	1000	231	239	1050	210	5,250.44	11	000	1000	231	239	1060	210	1,241.12	
11	000	1000	231	239	1050	210	850.19	11	000	1000	241	239	1050	413	2,321.00	
11	000	1000	231	239	1060	210	1,070.24	11	000	1000	241	239	1050	413	1,055.16	
11	332	1000	125	239	1050	413	1,027.84	11	000	1000	241	239	1050	413	2,425.02	
11	334	1000	213	239	1050	210	10,353.04	11	000	1000	241	239	1050	414	908.64	
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1050	210	7,306.80	
11	334	1000	213	239	1060	210	7,138.80	11	334	1000	213	239	1060	210	7,306.80	
11	335	1000	223	239	1050	413	23,858.16	11	335	1000	223	239	1050	413	7,980.70	
11	335	1000	223	239	1050	413	6,110.96	11	335	1000	223	239	1050	413	5,764.56	
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	253	239	1050	210	8,418.60	
11	000	1000	241	239	1050	413	3,309.99	11	000	1000	253	239	1050	210	27.35	
11	000	1000	241	239	1050	413	1,014.27	11	000	1000	253	239	1060	210	3,194.48	
11	000	1000	241	239	1050	414	663.57	11	000	1000	263	239	1050	413	1,128.60	
11	000	1000	253	239	1050	208	474.96	11	000	1000	263	239	1050	413	3,181.04	
11	000	1000	253	239	1050	210	6,383.82	11	000	1000	611	239	0000	000	82.18	
11	000	1000	253	239	1050	210	1,055.74	11	000	1000	611	239	0000	000	82.18	
11	000	1000	253	239	1060	210	1,329.11	11	000	1000	611	239	0000	000	82.19	
11	000	1000	263	239	1050	413	1,119.11	11	000	1000	614	239	0000	000	381.70	
11	000	1000	611	239	0000	000	182.30	11	000	1000	614	239	0000	000	107.25	
11	000	1000	614	239	0000	000	323.40	11	000	1000	614	239	0000	000	107.25	
11	000	1000	619	239	0000	000	891.64	11	000	1000	619	239	0000	000	1,084.92	
11	000	1000	619	239	0000	000	172.37	11	000	1000	619	239	0000	000	81.27	

