OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
60 PAYNE	C104 OAK GROVE	35,511.31	16	2,219	36,139.79	17	2,126	1.77	(4.22)

Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2019:	**35,511.31**
11	000	1000	110	239	1050	108		1,500.00
11	000	1000	110	239	1050	210		12,862.18
11	000	1000	231	239	1050	108		114.72
11	000	1000	231	239	1050	210		984.04
11	000	1000	251	239	1050	108		112.92
11	000	1000	251	239	1050	210		968.14
11	000	1000	253	239	1050	108		153.24
11	000	1000	253	239	1050	210		1,297.12
11	000	2140	614	239	0000	000		13,864.95
11	000	2152	320	239	0000	000		3,654.00

Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2020:	**36,139.79**
11	000	1000	110	239	1050	108		5,000.04
11	000	1000	110	239	1050	210		13,652.32
11	000	1000	231	239	1050	108		382.44
11	000	1000	251	239	1050	108		376.32
11	000	1000	253	239	1050	108		510.72
11	000	2140	614	239	0000	000		7,886.92
11	000	2152	320	239	0000	000		8,331.03