

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
60 PAYNE		I067 CUSHING					EXPENDITURE	CHILD CT	3,001	EXPENDITURES	CHILD CT	3,313	8.97	10.39		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							933,443.91	Total for 2020:							1,017,217.45	
11	000	1000	110	239	1050	213	109,638.96	11	000	1000	110	239	1050	213	44,617.68	
11	000	1000	110	239	1060	213	102,686.88	11	000	1000	110	239	1050	213	171,000.00	
11	000	1000	110	239	1384	213	92,445.12	11	000	1000	110	239	1060	213	106,285.20	
11	000	1000	110	239	2200	213	51,472.08	11	000	1000	110	239	1384	213	142,078.56	
11	000	1000	110	239	4400	210	41,899.20	11	000	1000	110	239	2200	213	53,644.56	
11	331	1000	115	239	1050	213	4.62	11	000	1000	110	239	4400	210	43,635.96	
11	000	1000	192	239	1060	213	423.96	11	000	1000	120	239	1050	414	15,479.16	
11	000	1000	192	239	1110	207	2,964.36	11	000	1000	192	239	1060	213	423.96	
11	000	1000	192	239	2200	207	2,308.32	11	000	1000	192	239	1110	207	3,046.68	
11	331	1000	115	239	1050	213	836.52	11	331	1000	115	239	1050	213	1,156.86	
11	331	1000	115	239	1384	213	2,317.44	11	331	1000	115	239	1050	213	836.52	
11	331	1000	115	239	2200	213	836.52	11	331	1000	115	239	1384	213	3,864.42	
11	331	1000	115	239	4400	210	836.52	11	331	1000	115	239	2200	213	836.52	
11	334	1000	213	239	1050	213	7,727.54	11	331	1000	115	239	4400	210	836.52	
11	000	1000	231	239	1050	213	7,765.29	11	000	1000	192	239	2200	207	2,394.00	
11	000	1000	231	239	1060	213	7,015.08	11	000	1000	231	239	1050	213	3,472.17	
11	000	1000	231	239	1110	207	226.80	11	000	1000	231	239	1050	213	12,352.03	
11	000	1000	231	239	1384	213	7,057.50	11	000	1000	231	239	1060	213	7,248.41	
11	000	1000	231	239	2200	207	176.64	11	000	1000	231	239	1110	207	233.04	
11	000	1000	231	239	2200	213	3,992.08	11	000	1000	231	239	1384	213	10,497.92	
11	000	1000	231	239	4400	210	3,242.37	11	000	1000	231	239	2200	207	183.12	
11	000	1000	253	239	1050	213	4,070.76	11	000	1000	231	239	2200	213	4,167.84	
11	000	1000	253	239	1050	213	10,415.64	11	000	1000	231	239	4400	210	3,354.45	
11	000	1000	253	239	1060	213	9,795.60	11	000	1000	241	239	1050	414	1,038.24	
11	000	1000	253	239	1110	207	281.64	11	000	1000	253	239	1050	213	4,238.64	
11	000	1000	253	239	1384	213	8,782.32	11	334	1000	213	239	1050	213	6,170.94	
11	334	1000	213	239	1050	213	14,277.60	11	334	1000	213	239	1050	213	14,655.60	
11	334	1000	213	239	1060	213	14,277.60	11	334	1000	213	239	1060	213	14,655.60	
11	334	1000	213	239	1384	213	11,960.16	11	334	1000	213	239	1384	213	18,585.40	
11	335	1000	223	239	1050	414	7,138.80	11	335	1000	223	239	1050	414	7,327.80	
11	000	1000	253	239	2200	207	219.24	11	000	1000	253	239	1050	213	16,244.88	
11	000	1000	253	239	2200	213	4,889.88	11	000	1000	253	239	1060	213	10,137.48	
11	000	1000	253	239	4400	210	3,980.40	11	000	1000	253	239	1110	207	289.44	
11	000	1000	273	239	1050	213	659.44	11	000	1000	253	239	1384	213	13,497.48	
11	000	1000	273	239	1060	213	620.39	11	000	1000	253	239	2200	207	227.40	

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Total for 2019:							933,443.91	Total for 2020:							1,017,217.45
11	000	1000	273	239	1110	207	17.90	11	000	1000	253	239	2200	213	5,096.28
11	000	1000	273	239	1384	213	556.40	11	000	1000	253	239	4400	210	4,145.40
11	000	1000	273	239	2200	207	14.10	11	000	1000	273	239	1050	213	274.46
11	000	1000	273	239	2200	213	309.65	11	000	1000	273	239	1050	213	1,051.83
11	000	1000	273	239	4400	210	252.17	11	000	1000	273	239	1060	213	656.33
11	000	1000	561	239	0000	000	26,769.14	11	000	1000	273	239	1110	207	18.75
11	000	1000	561	239	0000	000	61,568.99	11	000	1000	273	239	1384	213	873.97
11	000	1000	561	239	0000	000	61,568.99	11	000	1000	273	239	2200	207	14.77
11	000	1000	561	239	0000	000	61,568.99	11	000	1000	273	239	2200	213	330.15
11	000	1000	561	239	0000	000	56,215.16	11	000	1000	273	239	4400	210	268.21
11	000	2140	120	239	0000	343	4,840.04	11	000	1000	283	239	1050	414	95.47
11	000	2140	241	239	0000	343	370.16	11	000	1000	561	239	0000	000	30,229.81
11	000	2140	263	239	0000	343	459.84	11	000	1000	561	239	0000	000	30,229.81
11	000	2140	283	239	0000	343	29.28	11	000	1000	561	239	0000	000	27,601.12
11	000	2140	320	239	0000	000	27,050.00	11	000	2140	120	239	0000	343	4,839.96
11	000	2152	336	239	0000	000	78,641.16	11	000	2140	241	239	0000	343	370.32
11	000	2152	430	239	0000	000	125.00	11	000	2140	263	239	0000	343	459.84
11	000	2410	170	239	0000	105	1,125.00	11	000	2140	283	239	0000	343	29.55
11	000	2410	170	239	0000	105	3,000.00	11	000	2140	320	239	0000	000	21,100.00
11	000	2410	170	239	0000	112	1,500.00	11	000	2152	336	239	0000	000	17,834.18
11	000	2410	170	239	0000	112	1,125.00	11	000	2152	336	239	0000	000	18,539.18
11	000	2410	170	239	0000	112	1,500.00	11	000	2152	336	239	0000	000	17,609.18
11	000	2410	170	239	0000	112	1,500.00	11	000	2152	336	239	0000	000	17,998.78
11	000	2410	231	239	0000	105	86.08	11	000	2152	336	239	0000	000	17,219.60
11	000	2410	231	239	0000	105	229.52	11	000	2152	438	239	0000	000	125.00
11	000	2410	231	239	0000	112	114.76	11	000	2152	614	239	0000	000	429.30
11	000	2410	231	239	0000	112	86.08	11	000	2152	619	239	0000	000	87.44
11	000	2410	231	239	0000	112	114.76	11	000	2152	619	239	0000	000	104.50
11	000	2410	231	239	0000	112	114.76	11	000	2410	170	239	0000	105	1,125.00
11	000	2410	253	239	0000	105	106.88	11	000	2410	170	239	0000	105	3,000.00
11	000	2410	253	239	0000	105	285.00	11	000	2410	170	239	0000	105	1,500.00
11	000	2410	253	239	0000	112	142.50	11	000	2410	170	239	0000	112	1,500.00
11	000	2410	253	239	0000	112	106.88	11	000	2410	170	239	0000	112	1,125.00
11	000	2410	253	239	0000	112	142.50	11	000	2410	170	239	0000	112	1,500.00
11	000	2410	253	239	0000	112	142.50	11	000	2410	170	239	0000	112	1,500.00
11	000	2410	273	239	0000	105	6.51	11	000	2410	231	239	0000	105	86.08
11	000	2410	273	239	0000	105	17.90	11	000	2410	231	239	0000	105	229.52
11	000	2410	273	239	0000	112	9.22	11	000	2410	231	239	0000	105	114.76
11	000	2410	273	239	0000	112	6.51	11	000	2410	231	239	0000	112	114.76

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Total for 2019:							933,443.91	Total for 2020:							1,017,217.45
11	000	2410	273	239	0000	112	9.22	11	000	2410	231	239	0000	112	86.08
11	000	2410	273	239	0000	112	9.22	11	000	2410	231	239	0000	112	114.76
11	332	2730	125	239	0000	951	4,362.87	11	000	2410	231	239	0000	112	114.76
								11	000	2410	253	239	0000	105	106.88
								11	000	2410	253	239	0000	105	285.00
								11	000	2410	253	239	0000	105	142.50
								11	000	2410	253	239	0000	112	142.50
								11	000	2410	253	239	0000	112	106.88
								11	000	2410	253	239	0000	112	142.50
								11	000	2410	253	239	0000	112	142.50
								11	000	2410	273	239	0000	105	6.82
								11	000	2410	273	239	0000	105	18.18
								11	000	2410	273	239	0000	105	9.09
								11	000	2410	273	239	0000	112	9.09
								11	000	2410	273	239	0000	112	6.82
								11	000	2410	273	239	0000	112	9.09
								11	000	2410	273	239	0000	112	9.09
								11	000	2730	120	239	0000	951	38,081.76
								11	000	2730	241	239	0000	951	3,164.40
								11	000	2730	263	239	0000	951	1,823.40
								11	332	2730	125	239	0000	951	4,552.56