

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
60 PAYNE		I101 GLENCOE					EXPENDITURE	CHILD CT	2,203	EXPENDITURES	CHILD CT	2,339	12.60	6.16			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							145,384.24									Total for 2020:	163,701.22
11	000	1000	110	239	0000	213	420.60	11	000	1000	110	239	0000	213	304.17		
11	000	1000	110	239	1050	213	6,435.20	11	000	1000	110	239	1050	213	4,307.83		
11	000	1000	110	239	2765	213	37,412.70	11	000	1000	110	239	2765	213	39,211.75		
11	000	1000	120	239	1050	413	1,808.27	11	000	1000	120	239	0000	414	6,942.76		
11	000	1000	120	239	1050	414	4,303.00	11	000	1000	120	239	1050	413	2,465.34		
11	000	1000	120	239	2765	413	11,477.25	11	000	1000	120	239	1050	414	5,480.04		
11	331	1000	115	239	1120	214	697.10	11	000	1000	120	239	2765	413	14,809.71		
11	000	1000	214	239	1050	213	3.00	11	331	1000	115	239	1120	214	836.52		
11	000	1000	214	239	2765	213	36.00	11	000	1000	214	239	1050	213	15.00		
11	000	1000	224	239	1050	413	6.00	11	000	1000	214	239	2765	213	36.00		
11	000	1000	224	239	1050	414	6.00	11	000	1000	224	239	0000	414	21.00		
11	000	1000	224	239	2765	413	36.00	11	000	1000	224	239	1050	413	15.00		
11	000	1000	231	239	0000	213	24.86	11	000	1000	224	239	1050	414	15.00		
11	000	1000	231	239	1050	213	497.22	11	000	1000	224	239	2765	413	39.00		
11	000	1000	231	239	2765	213	2,284.48	11	332	1000	125	239	0000	414	1,896.90		
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	1,327.83		
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	1050	213	7,306.80		
11	334	1000	213	239	2765	213	7,138.80	11	334	1000	213	239	2765	213	7,306.80		
11	335	1000	223	239	1050	413	7,138.80	11	335	1000	223	239	1050	413	7,306.80		
11	335	1000	223	239	2765	413	7,138.80	11	335	1000	223	239	1050	414	3,079.50		
11	000	1000	232	239	0000	213	5.82	11	335	1000	223	239	2765	413	7,306.80		
11	000	1000	232	239	1050	213	58.14	11	000	1000	231	239	0000	213	63.65		
11	000	1000	232	239	2765	213	534.26	11	000	1000	231	239	1050	213	1,023.43		
11	000	1000	241	239	1050	413	114.28	11	000	1000	231	239	2765	213	2,547.25		
11	000	1000	241	239	1050	414	156.92	11	000	1000	232	239	0000	213	14.90		
11	000	1000	241	239	2765	413	827.25	11	000	1000	232	239	1050	213	297.70		
11	000	1000	242	239	1050	413	26.74	11	000	1000	232	239	2765	213	595.78		
11	000	1000	242	239	1050	414	36.70	11	000	1000	241	239	0000	414	512.75		
11	000	1000	242	239	2765	413	193.52	11	000	1000	241	239	1050	413	314.51		
11	000	1000	252	239	0000	213	32.38	11	000	1000	241	239	1050	414	250.48		
11	000	1000	252	239	1050	213	648.22	11	000	1000	241	239	2765	413	900.80		
11	000	1000	253	239	0000	213	39.98	11	000	1000	242	239	0000	414	119.91		
11	000	1000	253	239	1050	213	399.85	11	000	1000	242	239	1050	413	73.54		
11	000	1000	253	239	2765	213	3,398.17	11	000	1000	242	239	1050	414	58.58		
11	000	2140	336	239	0000	000	4,200.00	11	000	1000	242	239	2765	413	210.65		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							145,384.24	Total for 2020:							163,701.22
11	000	2152	120	239	1120	214	28,829.99	11	000	1000	252	239	1050	213	298.56
11	000	2152	224	239	1120	214	36.00	11	000	1000	252	239	2765	213	128.34
11	000	2152	241	239	1120	214	2,155.11	11	000	1000	253	239	1050	213	215.39
11	000	2152	242	239	1120	214	504.06	11	000	1000	253	239	2765	213	3,569.28
11	000	2152	263	239	1120	214	3,239.36	11	000	2140	336	239	0000	000	1,000.00
11	000	2340	192	239	0000	108	1,000.00	11	000	2152	120	239	1050	214	1,000.00
11	000	2340	231	239	0000	108	59.38	11	000	2152	120	239	1120	214	33,116.68
11	000	2340	232	239	0000	108	13.90	11	000	2152	224	239	1120	214	36.00
11	000	2340	253	239	0000	108	95.05	11	000	2152	241	239	1050	214	62.00
11	312	2152	120	239	1120	214	2,500.00	11	000	2152	241	239	1120	214	2,276.36
								11	000	2152	242	239	1050	214	14.50
								11	000	2152	242	239	1120	214	532.33
								11	000	2152	263	239	1050	214	95.00
								11	000	2152	263	239	1120	214	3,174.36
								11	000	2340	192	239	0000	108	1,000.00
								11	000	2340	231	239	0000	108	59.09
								11	000	2340	232	239	0000	108	13.80
								11	000	2340	253	239	0000	108	95.05