

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
60 PAYNE		I103 YALE					EXPENDITURE	CHILD CT	2,075	EXPENDITURES	CHILD CT	2,196	0.31	5.82		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							199,174.91		Total for 2020:							199,791.85
11	000	1000	110	239	0000	213	15,855.09	11	000	1000	110	239	0000	213	0.80	
11	000	1000	110	239	0000	213	6,055.75	11	000	1000	110	239	1050	213	10,378.19	
11	000	1000	110	239	0000	213	7,112.06	11	000	1000	120	239	1050	414	43,507.55	
11	000	1000	120	239	1050	414	27,462.57	11	000	1000	120	239	1060	413	13,550.00	
11	000	1000	120	239	1060	413	13,250.00	11	000	1000	120	239	1060	414	13,550.00	
11	000	1000	120	239	1060	414	13,250.00	11	000	1000	149	239	1050	214	1,500.00	
11	000	1000	149	239	1050	214	522.00	11	000	1000	192	239	1050	213	1,666.64	
11	000	1000	192	239	0000	213	5,000.00	11	332	1000	125	239	1060	414	2,276.28	
11	000	1000	192	239	0000	213	625.03	11	000	1000	214	239	0000	213	15.60	
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	214	239	1050	213	15.60	
11	000	1000	214	239	0000	213	7.80	11	000	1000	224	239	1041	414	2.60	
11	000	1000	214	239	0000	213	3.90	11	000	1000	224	239	1050	414	55.90	
11	000	1000	224	239	1050	414	37.70	11	000	1000	224	239	1060	413	15.60	
11	000	1000	224	239	1060	413	15.60	11	000	1000	224	239	1060	414	15.60	
11	000	1000	224	239	1060	414	15.60	11	000	1000	231	239	0000	213	133.48	
11	000	1000	231	239	0000	213	1,286.47	11	000	1000	231	239	0000	213	2,806.92	
11	000	1000	231	239	0000	213	329.94	11	000	1000	231	239	1050	213	2,868.19	
11	000	1000	231	239	0000	213	429.48	11	000	1000	232	239	0000	213	31.24	
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	232	239	0000	213	656.48	
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	232	239	1050	213	670.79	
11	335	1000	223	239	1050	414	10,113.30	11	334	1000	213	239	0000	213	7,306.80	
11	000	1000	232	239	0000	213	300.88	11	334	1000	213	239	1050	213	7,306.80	
11	000	1000	232	239	0000	213	77.16	11	335	1000	223	239	1041	414	1,189.80	
11	000	1000	232	239	0000	213	100.46	11	335	1000	223	239	1050	414	6,117.00	
11	000	1000	241	239	1050	214	32.36	11	000	1000	241	239	1041	414	126.02	
11	000	1000	241	239	1050	414	1,824.99	11	000	1000	241	239	1050	214	97.52	
11	000	1000	241	239	1060	413	812.79	11	000	1000	241	239	1050	414	2,962.40	
11	000	1000	241	239	1060	414	938.34	11	000	1000	241	239	1060	413	791.46	
11	000	1000	242	239	1050	214	7.57	11	000	1000	241	239	1060	414	936.71	
11	000	1000	242	239	1050	414	426.82	11	000	1000	242	239	1041	414	29.48	
11	000	1000	242	239	1060	413	190.12	11	000	1000	242	239	1050	214	22.81	
11	000	1000	242	239	1060	414	216.42	11	000	1000	242	239	1050	414	692.72	
11	000	1000	252	239	0000	213	850.31	11	000	1000	242	239	1060	413	185.07	
11	000	1000	252	239	0000	213	466.29	11	000	1000	242	239	1060	414	219.00	
11	000	1000	252	239	0000	213	514.72	11	000	1000	252	239	0000	213	188.15	

