

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP					
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP							
61	PITTSBURG	C088	HAYWOOD	178,284.63	32	5,571	199,982.35	35	5,714	12.17	2.56					
Fund	Project	Function	Object	Program	Subject	Job	Total Exp		Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							178,284.63		Total for 2020:							199,982.35
11	000	1000	110	239	1050	210	10,741.19		11	000	1000	110	239	1050	210	25,002.74
11	000	1000	116	239	1050	210	337.54		11	000	1000	116	239	1050	210	750.29
11	000	1000	232	239	1050	210	313.79		11	000	1000	232	239	1050	210	581.25
11	000	1000	251	239	1050	210	1,093.75		11	000	1000	251	239	1050	210	2,082.55
11	000	1000	252	239	1050	210	1,574.39		11	334	1000	213	239	1050	210	2,974.50
11	000	1000	253	239	1050	210	1,942.47		11	000	1000	252	239	1050	210	2,223.11
11	000	1000	273	239	1050	210	146.05		11	000	1000	253	239	1050	210	3,844.55
11	000	2135	336	239	0000	000	14,799.69		11	000	1000	273	239	1050	210	117.52
11	000	2140	110	239	1050	205	97,000.00		11	000	2135	336	239	0000	000	12,285.19
11	000	2140	116	239	1050	205	1,410.53		11	000	2140	110	239	1050	205	101,000.00
11	000	2140	232	239	1050	205	1,314.12		11	000	2140	116	239	1050	205	1,410.53
11	000	2140	251	239	1050	205	5,890.56		11	000	2140	232	239	1050	205	1,369.73
11	334	2140	213	239	1050	205	6,543.90		11	000	2140	251	239	1050	205	6,191.63
11	000	2140	253	239	1050	205	9,908.64		11	000	2140	253	239	1050	205	10,317.22
11	000	2140	273	239	1050	205	339.13		11	000	2140	273	239	1050	205	307.43
11	000	2140	320	239	0000	000	4,000.00		11	000	2140	320	239	0000	000	1,700.00
11	000	2152	320	239	0000	000	20,333.98		11	000	2152	320	239	0000	000	20,194.31
11	334	2240	213	239	1050	108	594.90		11	000	2213	860	239	0000	000	365.00
									11	334	2240	213	239	1050	108	7,264.80