

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
61 PITTSBURG		I001 HARTSHORNE					EXPENDITURE	CHILD CT	2,814	EXPENDITURES	CHILD CT	2,577	(6.18)	(8.39) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							467,044.71		Total for 2020:							438,159.30
11	000	1000	110	239	1050	210	39,749.03	11	000	1000	110	239	1050	210	47,850.20	
11	000	1000	110	239	1060	210	2,541.34	11	000	1000	116	239	1050	210	735.47	
11	000	1000	110	239	1060	210	12,011.94	11	000	1000	116	239	1060	210	741.30	
11	000	1000	116	239	1050	210	813.42	11	000	1000	120	239	1050	414	61,571.85	
11	000	1000	116	239	1060	210	63.74	11	000	1000	120	239	1060	414	11,476.00	
11	000	1000	116	239	1060	210	225.43	11	000	1000	125	239	1050	414	27,603.80	
11	000	1000	120	239	1050	414	61,226.15	11	332	1000	125	239	1050	414	11,381.40	
11	000	1000	120	239	1060	414	10,710.00	11	000	1000	125	239	1060	414	5,520.76	
11	000	1000	120	239	1060	414	13,678.00	11	000	1000	131	239	1060	214	70.00	
11	000	1000	125	239	1050	414	21,327.84	11	000	1000	141	239	0000	214	60.00	
11	000	1000	125	239	1060	414	5,331.96	11	000	1000	214	239	1050	210	95.28	
11	000	1000	125	239	1060	414	5,331.96	11	000	1000	224	239	1050	414	479.24	
11	000	1000	131	239	1060	214	140.00	11	000	1000	224	239	1060	414	95.28	
11	000	1000	142	239	1050	214	60.00	11	332	1000	125	239	1060	414	2,276.28	
11	332	1000	125	239	1050	414	9,105.12	11	334	1000	213	239	1050	210	7,306.80	
11	332	1000	125	239	1060	414	2,276.28	11	334	1000	213	239	1060	210	7,306.80	
11	332	1000	125	239	1060	414	2,276.28	11	334	1000	213	239	1060	210	7,306.80	
11	000	1000	170	239	1050	210	600.00	11	335	1000	223	239	1050	413	7,306.80	
11	000	1000	170	239	1060	210	600.00	11	000	1000	231	239	1050	210	3,029.86	
11	000	1000	180	239	1050	414	1,500.00	11	000	1000	231	239	1060	210	1,804.86	
11	000	1000	180	239	1060	414	300.00	11	000	1000	231	239	1060	214	4.34	
11	000	1000	180	239	1060	414	300.00	11	000	1000	232	239	1050	210	708.59	
11	000	1000	214	239	1050	210	79.40	11	000	1000	232	239	1060	210	422.10	
11	000	1000	214	239	1060	210	4.54	11	000	1000	232	239	1060	214	1.02	
11	000	1000	214	239	1060	210	11.34	11	000	1000	241	239	0000	214	3.72	
11	000	1000	222	239	1050	414	469.44	11	000	1000	241	239	1050	414	6,166.02	
11	000	1000	224	239	1050	414	479.72	11	000	1000	241	239	1060	414	1,194.96	
11	000	1000	224	239	1060	414	108.32	11	000	1000	242	239	0000	214	0.87	
11	000	1000	224	239	1060	414	95.28	11	000	1000	242	239	1050	414	1,442.05	
11	000	1000	231	239	1050	210	2,567.77	11	000	1000	242	239	1060	414	279.48	
11	000	1000	231	239	1060	210	151.92	11	000	1000	251	239	1050	210	2,872.41	
11	000	1000	231	239	1060	210	761.44	11	000	1000	251	239	1060	210	843.67	
11	000	1000	231	239	1060	214	8.68	11	000	1000	252	239	1060	210	2,503.21	
11	000	1000	232	239	1050	210	600.52	11	000	1000	253	239	1050	210	4,896.41	
11	334	1000	213	239	1050	210	14,277.60	11	000	1000	253	239	1060	210	3,088.69	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							467,044.71	Total for 2020:							438,159.30
11	334	1000	213	239	1060	210	14,277.60	11	000	1000	261	239	1050	414	6,748.25
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	261	239	1060	414	1,286.53
11	000	1000	232	239	1060	210	35.52	11	000	1000	263	239	1050	414	9,158.23
11	000	1000	232	239	1060	210	178.09	11	000	1000	263	239	1060	414	1,745.94
11	000	1000	232	239	1060	214	2.03	11	000	1000	273	239	1050	210	209.94
11	000	1000	241	239	1050	214	3.72	11	000	1000	273	239	1060	210	3.20
11	000	1000	241	239	1050	414	5,701.33	11	000	1000	273	239	1060	214	0.30
11	000	1000	241	239	1060	414	1,154.28	11	000	1000	283	239	0000	214	0.26
11	000	1000	241	239	1060	414	1,267.96	11	000	1000	283	239	1050	414	385.33
11	000	1000	242	239	1050	214	0.87	11	000	1000	283	239	1060	414	73.44
11	000	1000	242	239	1050	414	1,333.35	11	000	1000	614	239	0000	000	4,504.49
11	000	1000	242	239	1060	414	269.91	11	000	1000	619	239	0000	000	33.88
11	000	1000	242	239	1060	414	296.54	11	000	1000	653	239	1050	000	9.99
11	000	1000	251	239	1050	210	2,321.92	11	000	1000	681	239	0000	000	440.89
11	000	1000	251	239	1060	210	127.88	11	000	1000	681	239	0000	000	46.31
11	000	1000	251	239	1060	210	719.01	11	000	1000	681	239	0000	000	528.96
11	000	1000	252	239	1050	210	94.38	11	000	1000	681	239	1050	000	250.78
11	000	1000	252	239	1060	210	105.39	11	000	1000	810	239	0000	000	323.35
11	000	1000	252	239	1060	210	263.48	11	000	2135	336	239	0000	000	8,212.81
11	000	1000	253	239	1050	210	4,255.05	11	000	2140	110	239	0000	343	1,039.01
11	000	1000	253	239	1060	210	341.92	11	000	2140	110	239	0000	343	961.07
11	000	1000	253	239	1060	210	1,494.62	11	000	2140	116	239	0000	343	18.61
11	000	1000	261	239	1050	414	6,397.94	11	000	2140	116	239	0000	343	32.01
11	000	1000	261	239	1060	414	1,238.20	11	000	2140	231	239	0000	343	65.50
11	000	1000	261	239	1060	414	1,460.66	11	000	2140	231	239	0000	343	194.18
11	000	1000	263	239	1050	414	8,683.15	11	000	2140	232	239	0000	343	15.32
11	000	1000	263	239	1060	414	1,680.42	11	000	2140	232	239	0000	343	45.41
11	000	1000	263	239	1060	414	1,982.31	11	000	2140	251	239	0000	343	59.74
11	000	1000	273	239	1050	210	131.36	11	000	2140	251	239	0000	343	201.58
11	000	1000	273	239	1060	210	8.31	11	000	2140	252	239	0000	343	164.70
11	000	1000	273	239	1060	210	40.97	11	000	2140	253	239	0000	343	106.33
11	000	1000	273	239	1060	214	0.45	11	000	2140	253	239	0000	343	317.01
11	000	1000	283	239	1050	214	0.19	11	000	2140	273	239	0000	343	4.57
11	000	1000	283	239	1050	414	268.24	11	000	2140	273	239	0000	343	4.29
11	000	1000	283	239	1060	414	52.15	11	000	2152	110	239	0000	353	55,845.10
11	000	1000	283	239	1060	414	61.62	11	000	2152	116	239	0000	353	1,410.53
11	000	1000	580	239	0000	000	289.76	11	000	2152	214	239	0000	353	62.04
11	000	1000	614	239	0000	000	2,047.79	11	000	2152	231	239	0000	353	3,771.10
11	000	1000	614	239	0000	000	200.00	11	000	2152	232	239	0000	353	881.94

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 467,044.71
11	000	2490	273	239	0000	110	155.59
11	000	2573	580	239	0000	000	386.36
11	000	2573	860	239	0000	000	205.00
11	000	2720	120	239	0000	801	8,525.00
11	000	2720	241	239	0000	801	411.57
11	000	2720	242	239	0000	801	96.23
11	000	2720	261	239	0000	801	642.68
11	000	2720	263	239	0000	801	872.22
11	000	2720	283	239	0000	801	407.16
11	000	2720	513	239	0000	000	2,900.00
11	000	2720	513	239	0000	000	444.72
11	000	2740	618	239	0000	000	697.57
11	312	2152	171	239	0000	353	5,000.00
11	312	2152	231	239	0000	353	310.00
11	312	2152	232	239	0000	353	72.50
11	312	2152	273	239	0000	353	15.96
11	334	2140	213	239	0000	343	7,138.80
11	334	2152	213	239	0000	353	7,138.80
11	591	2740	623	239	0000	000	1,641.95
11	591	2740	623	239	0000	000	3,662.33