

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
61 PITTSBURG		I002 CANADIAN					EXPENDITURE	CHILD CT	4,238	EXPENDITURES	CHILD CT	3,863	(4.34)	(8.86) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>428,052.26</b>		<b>Total for 2020:</b>							<b>409,459.88</b>
11	000	1000	110	239	1050	210	62,777.12	11	000	1000	110	239	1050	210	101,149.56	
11	000	1000	110	239	1060	210	59,905.58	11	000	1000	110	239	1050	213	1,709.91	
11	331	1000	115	239	1050	210	1,158.72	11	000	1000	110	239	1060	210	28,004.24	
11	331	1000	115	239	1060	210	1,413.28	11	000	1000	110	239	1060	213	1,709.91	
11	000	1000	120	239	1050	359	1,253.40	11	000	1000	110	239	2765	210	7,683.95	
11	000	1000	120	239	1050	413	12,658.66	11	000	1000	120	239	1050	413	22,933.72	
11	000	1000	120	239	1050	414	22,381.38	11	000	1000	120	239	1050	414	22,197.96	
11	000	1000	120	239	1060	414	12,852.00	11	331	1000	115	239	1050	213	1,413.70	
11	000	1000	120	239	3000	413	3,322.00	11	331	1000	115	239	1060	210	128.48	
11	000	1000	141	239	0000	214	2,066.40	11	331	1000	115	239	1060	213	1,413.70	
11	000	1000	141	239	1050	214	1,650.00	11	000	1000	120	239	1060	414	28,556.56	
11	000	1000	170	239	1050	210	300.00	11	000	1000	120	239	3000	413	11,550.00	
11	000	1000	170	239	1060	210	600.00	11	000	1000	141	239	1050	214	8,136.03	
11	000	1000	180	239	1050	359	300.00	11	000	1000	149	239	1060	963	367.94	
11	000	1000	180	239	1050	413	600.00	11	000	1000	150	239	3000	413	615.93	
11	000	1000	180	239	1050	414	600.00	11	000	1000	170	239	1050	210	500.00	
11	000	1000	192	239	1110	210	1,368.99	11	000	1000	170	239	1060	210	2,400.00	
11	000	1000	192	239	2200	210	5,954.86	11	000	1000	180	239	1050	359	950.00	
11	000	1000	192	239	4000	210	1,778.43	11	000	1000	180	239	1050	414	950.00	
11	000	1000	193	239	1050	413	1,058.25	11	000	1000	192	239	1110	210	5,875.32	
11	332	1000	125	239	1050	413	3,041.90	11	332	1000	125	239	1050	413	4,173.18	
11	332	1000	125	239	1050	414	3,817.81	11	332	1000	125	239	1050	414	2,655.66	
11	332	1000	125	239	3000	413	758.76	11	332	1000	125	239	3000	413	2,276.28	
11	334	1000	213	239	1050	210	16,688.28	11	334	1000	213	239	1050	210	13,976.70	
11	334	1000	213	239	1060	210	5,130.62	11	334	1000	213	239	1050	213	5,277.20	
11	000	1000	214	239	1050	210	76.50	11	000	1000	214	239	1050	210	117.30	
11	000	1000	214	239	1060	210	51.00	11	000	1000	214	239	1050	213	15.30	
11	000	1000	224	239	1050	413	61.20	11	000	1000	214	239	1060	213	15.30	
11	000	1000	224	239	1050	414	98.44	11	000	1000	224	239	1050	413	107.10	
11	000	1000	224	239	1060	414	61.20	11	000	1000	224	239	1050	414	66.30	
11	000	1000	224	239	3000	413	10.20	11	000	1000	224	239	1060	414	117.30	
11	000	1000	231	239	1050	210	4,693.69	11	000	1000	224	239	3000	413	30.60	
11	000	1000	231	239	1060	210	4,530.34	11	000	1000	231	239	1050	210	7,531.78	
11	000	1000	231	239	1110	210	104.73	11	000	1000	231	239	1050	213	768.06	
11	000	1000	231	239	2200	210	455.55	11	000	1000	231	239	1060	210	183.59	

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<b>Total for 2019:</b>							<b>428,052.26</b>	<b>Total for 2020:</b>							<b>409,459.88</b>
11	000	1000	231	239	4000	210	136.05	11	000	1000	231	239	1060	213	726.96
11	000	1000	241	239	0000	214	158.09	11	000	1000	231	239	1110	210	449.46
11	000	1000	241	239	1050	214	126.23	11	000	1000	241	239	1050	214	658.91
11	000	1000	241	239	1050	359	118.83	11	000	1000	241	239	1050	359	72.67
11	000	1000	241	239	1050	413	1,263.74	11	000	1000	241	239	1050	413	1,703.21
11	000	1000	241	239	1050	414	1,715.81	11	000	1000	241	239	1050	414	1,370.80
11	000	1000	241	239	1060	414	896.84	11	000	1000	241	239	1060	414	1,987.95
11	000	1000	241	239	3000	413	312.16	11	000	1000	241	239	3000	413	1,104.92
11	335	1000	223	239	1050	413	803.56	11	000	1000	252	239	1050	213	767.31
11	335	1000	223	239	1050	414	15,900.26	11	334	1000	213	239	1060	210	466.42
11	335	1000	223	239	1060	414	7,138.80	11	334	1000	213	239	1060	213	5,277.20
11	000	1000	253	239	1050	210	5,999.62	11	335	1000	223	239	1050	414	594.90
11	000	1000	253	239	1060	210	5,755.80	11	335	1000	223	239	1060	414	13,976.70
11	000	1000	253	239	1110	210	130.05	11	000	1000	252	239	1060	213	782.01
11	000	1000	253	239	2200	210	565.71	11	000	1000	253	239	1050	210	9,667.89
11	000	1000	253	239	4000	210	168.96	11	000	1000	253	239	1050	213	946.68
11	000	1000	263	239	1050	413	28.50	11	000	1000	253	239	1060	210	228.00
11	000	1000	263	239	1050	414	1,086.30	11	000	1000	253	239	1060	213	964.80
11	000	1000	263	239	1060	414	1,226.76	11	000	1000	253	239	1110	210	558.14
11	000	1000	273	239	1050	210	1,509.05	11	000	1000	263	239	1050	413	1,242.00
11	000	1000	273	239	1060	210	898.20	11	000	1000	263	239	1050	414	195.23
11	000	1000	273	239	1110	210	18.23	11	000	1000	263	239	1060	414	2,724.02
11	000	1000	273	239	2200	210	79.85	11	000	1000	273	239	1050	210	1,172.71
11	000	1000	273	239	4000	210	23.89	11	000	1000	273	239	1050	213	407.41
11	000	1000	283	239	0000	214	27.67	11	000	1000	273	239	1060	210	377.37
11	000	1000	283	239	1050	214	22.01	11	000	1000	273	239	1060	213	415.32
11	000	1000	283	239	1050	359	20.75	11	000	1000	273	239	1110	210	65.62
11	000	1000	283	239	1050	413	245.22	11	000	1000	273	239	2765	210	85.91
11	000	1000	283	239	1050	414	543.57	11	000	1000	283	239	1050	214	90.92
11	000	1000	283	239	1060	414	172.28	11	000	1000	283	239	1050	359	10.54
11	000	1000	283	239	3000	413	44.64	11	000	1000	283	239	1050	413	256.15
11	000	1000	619	239	1060	000	22.28	11	000	1000	283	239	1050	414	276.44
11	000	1000	653	239	0000	000	6,000.00	11	000	1000	283	239	1060	414	319.13
11	000	1000	653	239	0000	000	6,000.00	11	000	1000	283	239	1060	963	4.22
11	000	1000	653	239	1050	000	34,343.52	11	000	1000	283	239	3000	413	135.98
11	000	1000	653	239	1060	000	306.00	11	000	1000	611	239	1060	000	91.09
11	000	1000	654	239	1060	000	679.18	11	000	1000	645	239	1050	000	340.87
11	000	1000	681	239	1050	000	2,284.11	11	000	1000	651	239	1050	000	211.67
11	000	1000	681	239	1060	000	380.48	11	000	1000	653	239	1050	000	9,815.05

