

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
61 PITTSBURG		I011 HAILEYVILLE					EXPENDITURE	CHILD CT	1,867	EXPENDITURES	CHILD CT	1,804	0.42	(3.37)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							190,396.75		Total for 2020:							191,192.65
11	000	1000	110	239	1110	210	34,602.00	11	000	1000	110	239	1024	210	6,507.51	
11	000	1000	110	239	1130	210	9,349.60	11	000	1000	110	239	1050	210	14,623.66	
11	000	1000	110	239	1060	108	2,000.00	11	000	1000	110	239	1110	210	31,236.67	
11	000	1000	110	239	2200	210	2,290.20	11	000	1000	110	239	2200	210	2,010.00	
11	000	1000	110	239	1060	210	400.00	11	000	1000	110	239	1060	108	2,400.00	
11	000	1000	120	239	1050	414	11,256.33	11	000	1000	110	239	4400	210	8,253.43	
11	000	1000	231	239	1050	210	1,183.37	11	000	1000	110	239	5000	210	6,570.98	
11	331	1000	115	239	2950	210	836.52	11	000	1000	120	239	1024	414	893.19	
11	334	1000	213	239	1050	210	7,138.80	11	331	1000	115	239	2950	210	836.52	
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	231	239	1024	210	587.55	
11	000	1000	231	239	1060	108	125.10	11	000	1000	231	239	1050	210	1,353.27	
11	000	1000	231	239	1060	210	25.04	11	000	1000	231	239	1060	108	150.15	
11	000	1000	231	239	1110	210	2,218.75	11	000	1000	231	239	1110	210	2,018.10	
11	000	1000	231	239	1130	210	611.87	11	000	1000	231	239	2200	210	125.73	
11	000	1000	231	239	2200	210	124.29	11	000	1000	231	239	4400	210	627.33	
11	000	1000	232	239	1060	108	29.27	11	000	1000	231	239	5000	210	513.32	
11	000	1000	232	239	1060	210	5.86	11	000	1000	232	239	1024	210	137.41	
11	000	1000	232	239	1110	210	518.91	11	000	1000	232	239	1050	210	316.51	
11	000	1000	232	239	1130	210	143.07	11	000	1000	232	239	1110	210	404.84	
11	000	1000	232	239	2200	210	29.04	11	000	1000	232	239	2200	210	29.40	
11	000	1000	241	239	1050	414	668.94	11	334	1000	213	239	1050	210	7,285.80	
11	000	1000	242	239	1050	414	156.43	11	000	1000	232	239	1060	108	35.13	
11	000	1000	252	239	1050	210	14.80	11	000	1000	232	239	4400	210	146.73	
11	000	1000	252	239	1130	210	234.50	11	000	1000	232	239	5000	210	120.06	
11	000	1000	253	239	1060	108	190.00	11	000	1000	241	239	1024	414	86.56	
11	000	1000	253	239	1060	210	38.00	11	000	1000	241	239	1050	414	166.67	
11	000	1000	253	239	1110	210	3,368.78	11	000	1000	242	239	1024	414	20.25	
11	000	1000	253	239	1130	210	980.50	11	000	1000	242	239	1050	414	31.60	
11	000	1000	253	239	2200	210	188.75	11	000	1000	252	239	1050	210	14.97	
11	000	1000	611	239	0000	000	100.00	11	000	1000	253	239	1024	210	767.53	
11	000	1000	614	239	0000	000	3,327.79	11	000	1000	253	239	1050	210	2,091.36	
11	000	1000	614	239	0000	000	814.00	11	000	1000	253	239	1060	108	228.00	
11	000	1000	619	239	0000	000	2,137.20	11	000	1000	253	239	1110	210	2,786.69	
11	000	1000	619	239	0000	000	2,412.80	11	000	1000	253	239	2200	210	190.92	
11	000	1000	645	239	1060	000	690.68	11	000	1000	253	239	4400	210	972.51	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							190,396.75	Total for 2020:							191,192.65
11	000	1000	653	239	0000	000	3,000.00	11	000	1000	253	239	5000	210	795.64
11	000	2120	110	239	0000	203	433.10	11	000	1000	614	239	0000	000	170.00
11	000	2120	231	239	0000	203	26.36	11	000	1000	619	239	0000	000	3,598.16
11	000	2120	232	239	0000	203	6.16	11	000	1000	619	239	0000	000	1,160.58
11	000	2120	253	239	0000	203	41.14	11	000	1000	653	239	0000	000	2,456.85
11	000	2135	336	239	0000	000	367.19	11	000	1000	653	239	0000	000	1,000.00
11	000	2152	336	239	0000	000	43,497.41	11	000	2135	336	239	0000	000	6,278.81
11	000	2213	580	239	0000	000	201.23	11	000	2152	336	239	0000	000	55,668.07
11	000	2620	530	239	0000	000	4,200.00	11	000	2213	860	239	0000	000	60.00
11	000	2620	624	239	0000	000	7,259.42	11	000	2410	110	239	0000	112	5,863.48
11	000	2720	760	239	0000	000	28,314.75	11	000	2410	231	239	0000	112	402.78
11	000	2740	623	239	0000	000	7,700.00	11	000	2410	232	239	0000	112	94.20
								11	000	2410	253	239	0000	112	639.54
								11	000	2620	530	239	0000	000	3,000.00
								11	000	2620	624	239	0000	000	7,000.00
								11	000	2620	627	239	0000	000	4,000.00
								11	000	2720	760	239	0000	000	464.19
								11	000	2740	623	239	0000	000	4,000.00