

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
61 PITTSBURG		I025 INDIANOLA					EXPENDITURE	CHILD CT	1,100	EXPENDITURES	CHILD CT	1,321	50.52	20.09		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							82,499.20		Total for 2020:							124,176.17
11	000	1000	110	239	1050	213	7,720.82	11	000	1000	110	239	1050	213	2,864.58	
11	000	1000	110	239	1060	213	17,125.44	11	000	1000	110	239	1060	210	1,577.51	
11	000	1000	120	239	1060	414	1,216.08	11	000	1000	110	239	1060	213	1,654.67	
11	331	1000	115	239	1060	213	836.52	11	000	1000	120	239	1050	414	25,709.20	
11	000	1000	214	239	1060	213	1.70	11	000	1000	214	239	1060	213	40.80	
11	000	1000	224	239	1060	414	3.40	11	000	1000	224	239	1050	414	74.80	
11	000	1000	231	239	1050	213	476.50	11	332	1000	125	239	1050	414	1,896.90	
11	334	1000	213	239	1050	213	7,138.80	11	332	1000	125	239	1060	414	189.69	
11	335	1000	223	239	1060	414	7,138.80	11	334	1000	213	239	1050	213	7,306.80	
11	000	1000	231	239	1060	213	1,080.92	11	335	1000	223	239	1050	414	7,327.80	
11	000	1000	232	239	1050	213	111.42	11	335	1000	223	239	1060	414	7,306.80	
11	000	1000	232	239	1060	213	252.75	11	000	1000	224	239	1060	414	40.80	
11	000	1000	241	239	1060	414	71.99	11	000	1000	231	239	1050	213	1,812.29	
11	000	1000	242	239	1060	414	16.84	11	000	1000	231	239	1060	210	96.64	
11	000	1000	252	239	1060	213	115.51	11	000	1000	231	239	1060	213	1,127.73	
11	000	1000	253	239	1050	213	996.12	11	000	1000	232	239	1050	213	423.90	
11	000	1000	253	239	1060	213	1,627.60	11	000	1000	232	239	1060	210	22.63	
11	000	1000	262	239	1060	414	93.90	11	000	1000	232	239	1060	213	263.74	
11	000	1000	263	239	1060	414	115.85	11	000	1000	241	239	1050	414	1,532.84	
11	000	1000	271	239	1050	210	162.57	11	000	1000	241	239	1060	414	883.69	
11	000	1000	271	239	1050	210	74.84	11	000	1000	242	239	1050	414	358.41	
11	000	1000	271	239	1060	210	268.75	11	000	1000	242	239	1060	414	206.69	
11	000	1000	273	239	1050	213	25.05	11	000	1000	252	239	1050	213	2,061.32	
11	000	1000	273	239	1060	213	55.56	11	000	1000	252	239	1060	213	1,293.05	
11	000	1000	283	239	1060	414	3.94	11	000	1000	253	239	1050	213	4,868.79	
11	000	1000	611	239	1050	000	424.94	11	000	1000	253	239	1060	210	149.95	
11	000	1000	653	239	1050	000	120.00	11	000	1000	253	239	1060	213	1,750.69	
11	000	1000	653	239	1060	000	79.00	11	000	1000	262	239	1060	414	1,153.07	
11	000	2135	336	239	0000	000	8,812.07	11	000	1000	263	239	1060	414	1,422.58	
11	000	2135	336	239	0000	000	4,319.48	11	000	1000	271	239	1050	210	122.65	
11	000	2140	336	239	0000	000	3,565.00	11	000	1000	271	239	1060	210	98.22	
11	000	2152	336	239	0000	000	16,852.08	11	000	1000	271	239	1060	210	231.19	
11	000	2330	337	239	0000	000	1,499.96	11	000	1000	273	239	1050	213	10.78	
11	000	2640	430	239	0000	000	95.00	11	000	1000	273	239	1060	210	5.94	
								11	000	1000	273	239	1060	213	6.22	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 124,176.17
11	000	1000	281	239	0000	414	298.12
11	000	1000	281	239	0000	414	170.28
11	000	1000	281	239	1060	414	41.57
11	000	1000	283	239	1050	414	96.74
11	000	1000	561	239	0000	000	12,486.96
11	000	1000	611	239	1050	000	721.97
11	000	1000	619	239	1050	000	84.49
11	000	1000	619	239	1060	000	71.76
11	000	1000	653	239	1050	000	313.78
11	000	2135	336	239	0000	000	6,345.56
11	000	2135	336	239	0000	000	3,098.69
11	000	2140	320	239	0000	000	2,105.00
11	000	2152	336	239	0000	000	14,710.65
11	000	2152	336	239	0000	000	2,100.00
11	000	2199	192	239	0000	208	1,500.00
11	000	2199	231	239	0000	208	91.74
11	000	2199	232	239	0000	208	21.45
11	000	2199	252	239	0000	208	21.00
11	000	2199	253	239	0000	208	247.41
11	000	2199	273	239	0000	208	5.64
11	000	2240	320	239	0000	000	100.00
11	000	2240	810	239	0000	000	2,150.00
11	000	2330	337	239	0000	000	1,500.00