

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
61 PITTSBURG		I028 CROWDER					EXPENDITURE	CHILD CT	1,844	EXPENDITURES	CHILD CT	2,158	0.02	17.07		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>189,907.12</b>	<b>Total for 2020:</b>							<b>189,947.41</b>	
11	000	1000	110	239	1050	213	76,719.23	11	000	1000	110	239	1050	213	52,050.82	
11	000	1000	110	239	1060	213	1,338.32	11	000	1000	110	239	1060	213	28,545.00	
11	000	1000	110	239	1060	213	14,721.47	11	000	1000	110	239	1060	213	28,544.00	
11	000	1000	212	239	1050	213	195.60	11	000	1000	212	239	1050	213	162.57	
11	311	1000	170	239	1050	213	585.82	11	311	1000	170	239	1050	213	585.82	
11	311	1000	170	239	1060	213	292.91	11	311	1000	170	239	1060	213	270.71	
11	311	1000	170	239	1060	213	292.91	11	311	1000	170	239	1060	213	292.91	
11	000	1000	218	239	1050	213	42.45	11	331	1000	115	239	1050	213	69.71	
11	000	1000	231	239	1050	213	3,710.28	11	331	1000	115	239	1060	213	69.71	
11	000	1000	231	239	1060	213	82.14	11	000	1000	212	239	1060	213	149.53	
11	000	1000	231	239	1060	213	1,075.40	11	000	1000	218	239	1050	213	34.92	
11	311	1000	231	239	1050	213	36.32	11	000	1000	218	239	1060	213	32.01	
11	334	1000	213	239	1050	213	13,682.70	11	000	1000	231	239	1050	213	3,343.73	
11	334	1000	213	239	1060	213	6,543.90	11	000	1000	231	239	1060	213	1,750.72	
11	334	1000	213	239	1060	213	7,138.80	11	000	1000	231	239	1060	213	1,735.48	
11	334	1000	213	239	1130	213	1,189.80	11	311	1000	231	239	1050	213	36.32	
11	335	1000	223	239	1050	414	7,138.80	11	311	1000	231	239	1060	213	16.78	
11	000	1000	232	239	1050	213	867.72	11	311	1000	231	239	1060	213	18.16	
11	000	1000	232	239	1060	213	19.21	11	334	1000	213	239	1050	213	3,695.40	
11	000	1000	232	239	1060	213	211.31	11	334	1000	213	239	1060	213	6,690.90	
11	000	1000	252	239	1050	213	305.86	11	000	1000	232	239	1050	213	777.54	
11	000	1000	253	239	1050	213	5,466.09	11	000	1000	232	239	1060	213	409.42	
11	000	1000	253	239	1060	213	127.65	11	000	1000	232	239	1060	213	405.91	
11	000	1000	253	239	1060	213	1,404.22	11	000	1000	252	239	1060	213	366.32	
11	311	1000	231	239	1060	213	18.16	11	000	1000	253	239	1050	213	5,165.52	
11	311	1000	231	239	1060	213	18.16	11	000	1000	253	239	1060	213	4,723.42	
11	311	1000	232	239	1050	213	8.50	11	000	1000	253	239	1060	213	4,726.23	
11	311	1000	232	239	1060	213	4.25	11	000	1000	271	239	1050	210	0.21	
11	311	1000	232	239	1060	213	4.25	11	000	1000	271	239	1050	213	209.02	
11	311	1000	253	239	1050	213	55.66	11	000	1000	271	239	1060	213	126.39	
11	311	1000	253	239	1060	213	27.83	11	000	1000	271	239	1060	213	89.61	
11	311	1000	253	239	1060	213	27.83	11	311	1000	232	239	1050	213	8.50	
11	000	1000	271	239	1024	213	0.50	11	311	1000	232	239	1060	213	3.93	
11	000	1000	271	239	1050	213	38.61	11	311	1000	232	239	1060	213	4.25	
11	000	1000	271	239	1060	213	0.52	11	311	1000	253	239	1050	213	55.66	

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<b>Total for 2019:</b>							<b>189,907.12</b>	<b>Total for 2020:</b>							<b>189,947.41</b>
11	000	1000	271	239	1060	213	5.77	11	311	1000	253	239	1060	213	44.67
11	000	1000	440	239	2100	000	350.00	11	311	1000	253	239	1060	213	27.83
11	000	1000	611	239	0000	000	18.99	11	000	1000	444	239	0000	000	350.00
11	000	1000	614	239	0000	000	329.18	11	000	1000	611	239	0000	000	339.63
11	000	1000	614	239	0000	000	329.18	11	000	1000	611	239	0000	000	116.99
11	000	1000	641	239	1060	000	645.10	11	000	1000	615	239	0000	000	226.94
11	000	1000	643	239	2100	000	816.90	11	000	1000	653	239	1050	000	69.95
11	000	1000	653	239	1050	000	39.99	11	000	1000	653	239	1060	000	26.97
11	000	1000	656	239	1050	000	50.03	11	000	1000	681	239	1050	000	491.72
11	000	1000	681	239	1050	000	395.84	11	000	2135	591	239	0000	000	7,837.09
11	000	2135	591	239	0000	000	8,775.83	11	000	2135	591	239	0000	000	1,621.62
11	000	2135	591	239	0000	000	1,703.39	11	000	2140	320	239	0000	000	3,700.00
11	000	2140	320	239	0000	000	4,650.00	11	000	2152	110	239	0000	353	20,720.00
11	000	2152	110	239	1050	353	24,000.00	11	000	2152	110	239	0000	353	4,500.00
11	000	2152	231	239	1050	353	1,442.99	11	000	2152	231	239	0000	353	1,378.76
11	000	2152	232	239	1050	353	337.44	11	000	2152	231	239	0000	353	271.10
11	000	2152	271	239	0000	353	10.51	11	000	2152	232	239	0000	353	322.51
11	000	2152	271	239	1050	353	9.41	11	000	2152	232	239	0000	353	63.38
11	311	2152	170	239	0000	353	270.71	11	000	2152	271	239	0000	353	49.01
11	311	2152	231	239	0000	353	16.78	11	000	2152	271	239	0000	353	13.67
11	311	2152	232	239	0000	353	3.93	11	000	2152	271	239	1050	353	36.60
11	312	2152	171	239	0000	353	2,150.00	11	000	2199	656	239	0000	000	57.88
11	312	2152	231	239	0000	353	131.27	11	311	1000	271	239	1050	213	3.01
11	312	2152	232	239	0000	353	30.70	11	311	1000	271	239	1060	213	1.39
								11	311	1000	271	239	1060	213	1.50
								11	311	2152	170	239	0000	353	270.71
								11	311	2152	231	239	0000	353	16.78
								11	311	2152	232	239	0000	353	3.93
								11	311	2152	271	239	0000	353	1.39
								11	312	2152	171	239	0000	353	2,150.00
								11	333	1000	645	239	1060	000	65.25