

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
62 PONTOTOC		I001 ALLEN					EXPENDITURE	CHILD CT	2,685	EXPENDITURES	CHILD CT	3,087	0.45	14.96		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							276,579.52		Total for 2020:							277,813.64
11	000	1000	110	239	1050	210	90,201.60	11	000	1000	110	239	1050	210	66,861.55	
11	000	1000	110	239	1060	210	16,099.46	11	000	1000	110	239	1060	210	24,712.05	
11	000	1000	120	239	1050	414	48,440.05	11	000	1000	120	239	1013	414	13,912.40	
11	331	1000	115	239	1060	210	139.42	11	331	1000	115	239	1060	210	557.68	
11	000	1000	131	239	1060	210	350.00	11	000	1000	120	239	1050	414	33,688.09	
11	000	1000	141	239	1060	214	880.00	11	000	1000	120	239	1060	414	8,432.00	
11	000	1000	149	239	1050	214	3,694.50	11	332	1000	125	239	1050	414	2,276.28	
11	332	1000	125	239	1050	414	3,035.04	11	334	1000	213	239	1050	210	21,920.40	
11	334	1000	213	239	1050	210	14,277.60	11	334	1000	213	239	1060	210	2,379.60	
11	334	1000	213	239	1060	210	4,164.30	11	335	1000	223	239	1050	414	21,325.50	
11	000	1000	231	239	1050	210	5,690.60	11	335	1000	223	239	1060	414	4,927.20	
11	000	1000	231	239	1060	210	1,022.87	11	000	1000	231	239	1050	210	3,868.12	
11	000	1000	232	239	1050	210	1,328.47	11	000	1000	231	239	1060	210	1,546.44	
11	000	1000	232	239	1060	210	239.23	11	000	1000	232	239	1050	210	900.64	
11	000	1000	241	239	1013	414	76.90	11	000	1000	232	239	1060	210	361.64	
11	000	1000	241	239	1050	214	229.06	11	000	1000	241	239	1013	414	1,003.74	
11	000	1000	241	239	1050	414	3,179.11	11	000	1000	241	239	1050	414	2,098.31	
11	000	1000	241	239	1060	214	54.56	11	000	1000	241	239	1060	414	575.46	
11	000	1000	241	239	1060	414	6.25	11	000	1000	242	239	1013	414	234.70	
11	335	1000	223	239	1050	414	13,682.70	11	000	1000	242	239	1050	414	490.79	
11	000	1000	242	239	1050	214	53.57	11	000	1000	242	239	1060	414	134.56	
11	000	1000	242	239	1050	414	764.06	11	000	1000	253	239	1050	210	6,351.81	
11	000	1000	242	239	1060	214	12.76	11	000	1000	253	239	1060	210	2,347.67	
11	000	1000	242	239	1060	414	1.46	11	000	1000	271	239	1050	210	512.57	
11	000	1000	253	239	1050	210	8,569.14	11	000	1000	271	239	1060	210	189.45	
11	000	1000	253	239	1060	210	2,447.07	11	000	1000	281	239	1013	414	106.66	
11	000	1000	263	239	1060	214	83.61	11	000	1000	281	239	1050	414	258.26	
11	000	1000	273	239	1060	210	66.54	11	000	1000	281	239	1060	414	64.64	
11	000	1000	283	239	1060	214	3.56	11	000	1000	619	239	1050	000	139.78	
11	000	1000	580	239	0000	000	144.69	11	000	1000	619	239	1060	000	119.00	
11	000	1000	580	239	0000	000	62.02	11	000	1000	653	239	0000	000	149.99	
11	000	1000	614	239	1060	000	614.37	11	000	1000	653	239	1050	000	82.35	
11	000	1000	619	239	1050	000	49.98	11	000	2135	336	239	0000	000	28,964.75	
11	000	2135	336	239	0000	000	23,300.00	11	000	2140	336	239	0000	000	10,025.00	
11	000	2140	336	239	0000	000	9,100.00	11	000	2140	336	239	0000	000	2,075.00	

