

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | 2018-2019 | | | 2019-2020 | | | % CHG IN | % CHG IN | | | | |
|------------------------|---------|----------|--------|--------------|----------|---------|---------------------|------------------------|---------|----------|----------|---------|---------|-----|---------------------|
| | | | | EXPENDITURE | CHILD CT | PER CAP | EXPENDITURES | CHILD CT | PER CAP | EXPEND | PER CAP | | | | |
| 62 PONTOTOC | | I019 ADA | | 2,817,629.24 | 398 | 7,079 | 2,852,971.45 | 439 | 6,499 | 1.25 | (8.20) | | | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
| Total for 2019: | | | | | | | 2,817,629.24 | Total for 2020: | | | | | | | 2,852,971.45 |
| 11 | 000 | 1000 | 110 | 239 | 1013 | 210 | 87,924.79 | 11 | 000 | 1000 | 110 | 239 | 1013 | 210 | 92,484.43 |
| 11 | 000 | 1000 | 110 | 239 | 1024 | 210 | 88,420.76 | 11 | 000 | 1000 | 110 | 239 | 1024 | 210 | 46,220.97 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 168,101.95 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 187,696.03 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 221,885.10 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 190,524.96 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 113,519.62 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 106,056.87 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 3,088.83 | 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 41,960.00 |
| 11 | 000 | 1000 | 110 | 239 | 1110 | 210 | 18,007.14 | 11 | 000 | 1000 | 110 | 239 | 1110 | 210 | 37,518.51 |
| 11 | 000 | 1000 | 110 | 239 | 1110 | 210 | 23,249.03 | 11 | 000 | 1000 | 110 | 239 | 1110 | 210 | 27,380.30 |
| 11 | 000 | 1000 | 110 | 239 | 1130 | 210 | 24,009.66 | 11 | 000 | 1000 | 110 | 239 | 1170 | 210 | 6,253.08 |
| 11 | 000 | 1000 | 110 | 239 | 1130 | 210 | 10,577.69 | 11 | 000 | 1000 | 110 | 239 | 1384 | 210 | 34,284.47 |
| 11 | 000 | 1000 | 110 | 239 | 1384 | 210 | 30,390.85 | 11 | 000 | 1000 | 110 | 239 | 2200 | 210 | 24,753.44 |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 52,480.75 | 11 | 000 | 1000 | 110 | 239 | 2725 | 210 | 13,628.24 |
| 11 | 000 | 1000 | 110 | 239 | 1386 | 210 | 4,759.63 | 11 | 000 | 1000 | 110 | 239 | 2725 | 210 | 46,871.64 |
| 11 | 000 | 1000 | 110 | 239 | 2200 | 210 | 27,529.93 | 11 | 000 | 1000 | 110 | 239 | 4000 | 210 | 9,085.45 |
| 11 | 000 | 1000 | 110 | 239 | 2250 | 210 | 8,110.87 | 11 | 000 | 1000 | 110 | 239 | 4000 | 210 | 56,694.93 |
| 11 | 000 | 1000 | 110 | 239 | 2300 | 210 | 9,519.50 | 11 | 000 | 1000 | 110 | 239 | 4400 | 210 | 6,188.28 |
| 11 | 000 | 1000 | 110 | 239 | 2725 | 210 | 16,393.01 | 11 | 000 | 1000 | 110 | 239 | 5000 | 210 | 7,811.88 |
| 11 | 000 | 1000 | 110 | 239 | 4000 | 210 | 23,021.51 | 11 | 000 | 1000 | 110 | 239 | 5400 | 210 | 23,435.76 |
| 11 | 000 | 1000 | 110 | 239 | 4400 | 210 | 8,896.33 | 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 836.52 |
| 11 | 000 | 1000 | 110 | 239 | 2725 | 210 | 28,773.93 | 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 1,185.07 |
| 11 | 000 | 1000 | 110 | 239 | 4000 | 210 | 16,732.78 | 11 | 000 | 1000 | 116 | 239 | 1013 | 210 | 278.76 |
| 11 | 000 | 1000 | 110 | 239 | 4400 | 210 | 5,754.75 | 11 | 000 | 1000 | 116 | 239 | 1024 | 210 | 626.54 |
| 11 | 000 | 1000 | 110 | 239 | 5000 | 210 | 5,754.84 | 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 1,642.91 |
| 11 | 000 | 1000 | 110 | 239 | 5400 | 210 | 22,963.08 | 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 1,340.33 |
| 11 | 000 | 1000 | 116 | 239 | 1013 | 210 | 233.33 | 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 1,097.21 |
| 11 | 000 | 1000 | 116 | 239 | 1024 | 210 | 1,095.54 | 11 | 000 | 1000 | 116 | 239 | 1060 | 210 | 278.76 |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 1,263.26 | 11 | 000 | 1000 | 116 | 239 | 1110 | 210 | 403.80 |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 2,114.13 | 11 | 000 | 1000 | 116 | 239 | 1110 | 210 | 587.15 |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 2,037.64 | 11 | 000 | 1000 | 116 | 239 | 1170 | 210 | 67.32 |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 5.01 | 11 | 000 | 1000 | 116 | 239 | 1384 | 210 | 615.00 |
| 11 | 000 | 1000 | 116 | 239 | 1110 | 210 | 180.66 | 11 | 000 | 1000 | 116 | 239 | 2200 | 210 | 240.84 |
| 11 | 000 | 1000 | 116 | 239 | 1110 | 210 | 384.28 | 11 | 000 | 1000 | 116 | 239 | 2725 | 210 | 226.19 |
| 11 | 000 | 1000 | 116 | 239 | 1130 | 210 | 240.78 | 11 | 000 | 1000 | 116 | 239 | 4000 | 210 | 150.74 |
| 11 | 000 | 1000 | 116 | 239 | 1130 | 210 | 157.30 | 11 | 000 | 1000 | 116 | 239 | 4000 | 210 | 591.23 |
| 11 | 000 | 1000 | 116 | 239 | 1384 | 210 | 539.21 | 11 | 000 | 1000 | 116 | 239 | 4400 | 210 | 60.12 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2019: | | | | | | | 2,817,629.24 | Total for 2020: | | | | | | | 2,852,971.45 |
| 11 | 000 | 1000 | 116 | 239 | 1386 | 210 | 27.70 | 11 | 000 | 1000 | 116 | 239 | 5400 | 210 | 604.47 |
| 11 | 000 | 1000 | 116 | 239 | 2200 | 210 | 232.01 | 11 | 000 | 1000 | 120 | 239 | 0000 | 414 | 1,148.22 |
| 11 | 000 | 1000 | 116 | 239 | 2250 | 210 | 47.24 | 11 | 000 | 1000 | 120 | 239 | 1013 | 414 | 81,806.16 |
| 11 | 000 | 1000 | 116 | 239 | 2300 | 210 | 55.50 | 11 | 000 | 1000 | 120 | 239 | 1024 | 414 | 32,744.94 |
| 11 | 000 | 1000 | 116 | 239 | 2725 | 210 | 227.73 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 19,756.96 |
| 11 | 000 | 1000 | 116 | 239 | 4000 | 210 | 368.81 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 106,347.56 |
| 11 | 000 | 1000 | 116 | 239 | 4400 | 210 | 79.81 | 11 | 000 | 1000 | 120 | 239 | 1320 | 414 | 6,103.15 |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 1,673.04 | 11 | 331 | 1000 | 115 | 239 | 1060 | 210 | 278.84 |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 69.71 | 11 | 331 | 1000 | 115 | 239 | 2725 | 210 | 766.81 |
| 11 | 331 | 1000 | 115 | 239 | 1060 | 210 | 836.52 | 11 | 331 | 1000 | 115 | 239 | 2750 | 210 | 69.71 |
| 11 | 331 | 1000 | 115 | 239 | 1110 | 210 | 348.55 | 11 | 000 | 1000 | 120 | 239 | 1024 | 414 | 964.69 |
| 11 | 331 | 1000 | 115 | 239 | 2250 | 210 | 69.71 | 11 | 000 | 1000 | 120 | 239 | 1024 | 414 | 241.18 |
| 11 | 331 | 1000 | 115 | 239 | 2300 | 210 | 697.10 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 98,124.10 |
| 11 | 000 | 1000 | 116 | 239 | 1060 | 210 | 145.65 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 60,859.96 |
| 11 | 000 | 1000 | 116 | 239 | 4000 | 210 | 441.91 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 80,054.19 |
| 11 | 000 | 1000 | 116 | 239 | 5400 | 210 | 606.50 | 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 54,805.81 |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 414 | 800.00 | 11 | 000 | 1000 | 120 | 239 | 1320 | 414 | 2,441.26 |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 414 | 11,302.81 | 11 | 000 | 1000 | 139 | 239 | 1050 | 210 | 398.00 |
| 11 | 000 | 1000 | 120 | 239 | 1013 | 414 | 15,625.08 | 11 | 000 | 1000 | 192 | 239 | 5400 | 210 | 500.00 |
| 11 | 000 | 1000 | 120 | 239 | 1024 | 414 | 86,426.86 | 11 | 000 | 1000 | 193 | 239 | 1050 | 414 | 584.00 |
| 11 | 000 | 1000 | 120 | 239 | 1024 | 414 | 8,878.87 | 11 | 000 | 1000 | 193 | 239 | 1050 | 414 | 967.50 |
| 11 | 000 | 1000 | 120 | 239 | 1024 | 414 | 4,378.64 | 11 | 000 | 1000 | 214 | 239 | 1013 | 210 | 40.80 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 13,475.00 | 11 | 000 | 1000 | 214 | 239 | 1024 | 210 | 20.40 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 91,802.82 | 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 81.60 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 61,415.55 | 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 95.20 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 42,797.76 | 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 47.01 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 69,914.94 | 11 | 000 | 1000 | 214 | 239 | 1060 | 210 | 20.40 |
| 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 1,063.45 | 11 | 000 | 1000 | 214 | 239 | 1110 | 210 | 17.52 |
| 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 71,800.48 | 11 | 000 | 1000 | 214 | 239 | 1110 | 210 | 11.16 |
| 11 | 000 | 1000 | 192 | 239 | 5400 | 210 | 500.00 | 11 | 000 | 1000 | 214 | 239 | 1170 | 210 | 2.88 |
| 11 | 000 | 1000 | 214 | 239 | 1013 | 210 | 40.80 | 11 | 000 | 1000 | 214 | 239 | 1384 | 210 | 13.96 |
| 11 | 000 | 1000 | 214 | 239 | 1024 | 210 | 40.80 | 11 | 000 | 1000 | 214 | 239 | 2200 | 210 | 9.26 |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 78.20 | 11 | 000 | 1000 | 214 | 239 | 2725 | 210 | 5.86 |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 107.10 | 11 | 000 | 1000 | 214 | 239 | 2725 | 210 | 17.52 |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 45.62 | 11 | 000 | 1000 | 214 | 239 | 4000 | 210 | 3.86 |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 1.70 | 11 | 000 | 1000 | 214 | 239 | 4000 | 210 | 26.28 |
| 11 | 000 | 1000 | 214 | 239 | 1110 | 210 | 8.76 | 11 | 000 | 1000 | 214 | 239 | 4400 | 210 | 2.37 |
| 11 | 000 | 1000 | 214 | 239 | 1110 | 210 | 10.46 | 11 | 000 | 1000 | 214 | 239 | 5000 | 210 | 2.88 |
| 11 | 000 | 1000 | 214 | 239 | 1130 | 210 | 11.64 | 11 | 000 | 1000 | 214 | 239 | 5400 | 210 | 8.76 |

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2019: | | | | | | | 2,817,629.24 | Total for 2020: | | | | | | | 2,852,971.45 |
| 11 | 000 | 1000 | 214 | 239 | 1130 | 210 | 4.80 | 11 | 000 | 1000 | 215 | 239 | 1013 | 210 | 139.20 |
| 11 | 000 | 1000 | 214 | 239 | 1384 | 210 | 13.31 | 11 | 000 | 1000 | 215 | 239 | 1024 | 210 | 69.60 |
| 11 | 000 | 1000 | 214 | 239 | 1386 | 210 | 2.50 | 11 | 332 | 1000 | 125 | 239 | 1013 | 414 | 4,552.56 |
| 11 | 000 | 1000 | 214 | 239 | 2200 | 210 | 13.56 | 11 | 332 | 1000 | 125 | 239 | 1024 | 414 | 2,276.28 |
| 11 | 000 | 1000 | 214 | 239 | 2250 | 210 | 4.10 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 3,793.80 |
| 11 | 000 | 1000 | 214 | 239 | 2300 | 210 | 4.90 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 6,070.08 |
| 11 | 000 | 1000 | 214 | 239 | 2725 | 210 | 7.44 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 7,966.98 |
| 11 | 332 | 1000 | 125 | 239 | 1024 | 414 | 7,397.91 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 4,552.56 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 1,896.90 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 2,655.66 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 1,707.21 | 11 | 332 | 1000 | 125 | 239 | 1060 | 414 | 2,276.28 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 5,311.32 | 11 | 332 | 1000 | 125 | 239 | 1320 | 414 | 1,327.83 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 4,552.56 | 11 | 334 | 1000 | 213 | 239 | 1013 | 210 | 18,309.00 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 1,517.52 | 11 | 334 | 1000 | 213 | 239 | 1024 | 210 | 7,306.80 |
| 11 | 332 | 1000 | 125 | 239 | 1060 | 414 | 4,552.56 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 36,534.00 |
| 11 | 334 | 1000 | 213 | 239 | 1013 | 210 | 14,277.60 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 26,847.60 |
| 11 | 334 | 1000 | 213 | 239 | 1024 | 210 | 14,277.60 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,306.80 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 34,504.20 | 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 4,927.20 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 26,770.50 | 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 7,306.80 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 11,303.10 | 11 | 334 | 1000 | 213 | 239 | 1110 | 210 | 7,306.80 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 5,354.10 | 11 | 334 | 1000 | 213 | 239 | 1110 | 210 | 21,920.40 |
| 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 14,277.60 | 11 | 334 | 1000 | 213 | 239 | 2200 | 210 | 7,306.80 |
| 11 | 334 | 1000 | 213 | 239 | 1110 | 210 | 11,898.00 | 11 | 334 | 1000 | 213 | 239 | 4000 | 210 | 7,306.80 |
| 11 | 334 | 1000 | 213 | 239 | 1130 | 210 | 7,138.80 | 11 | 334 | 1000 | 213 | 239 | 4000 | 210 | 14,613.60 |
| 11 | 334 | 1000 | 213 | 239 | 2200 | 210 | 14,277.60 | 11 | 000 | 1000 | 215 | 239 | 1050 | 210 | 278.40 |
| 11 | 334 | 1000 | 213 | 239 | 2250 | 210 | 7,138.80 | 11 | 000 | 1000 | 215 | 239 | 1050 | 210 | 324.80 |
| 11 | 334 | 1000 | 213 | 239 | 4000 | 210 | 1,784.70 | 11 | 000 | 1000 | 215 | 239 | 1050 | 210 | 168.20 |
| 11 | 334 | 1000 | 213 | 239 | 5400 | 210 | 7,138.80 | 11 | 000 | 1000 | 215 | 239 | 1060 | 210 | 69.60 |
| 11 | 000 | 1000 | 214 | 239 | 1060 | 210 | 25.50 | 11 | 000 | 1000 | 215 | 239 | 1110 | 210 | 59.64 |
| 11 | 000 | 1000 | 214 | 239 | 2725 | 210 | 10.89 | 11 | 000 | 1000 | 215 | 239 | 1110 | 210 | 38.08 |
| 11 | 000 | 1000 | 214 | 239 | 4000 | 210 | 10.23 | 11 | 000 | 1000 | 215 | 239 | 1170 | 210 | 9.96 |
| 11 | 000 | 1000 | 214 | 239 | 4000 | 210 | 6.36 | 11 | 000 | 1000 | 215 | 239 | 1384 | 210 | 49.68 |
| 11 | 000 | 1000 | 214 | 239 | 4400 | 210 | 4.44 | 11 | 000 | 1000 | 215 | 239 | 2200 | 210 | 39.72 |
| 11 | 000 | 1000 | 214 | 239 | 4400 | 210 | 2.16 | 11 | 000 | 1000 | 215 | 239 | 2725 | 210 | 19.90 |
| 11 | 000 | 1000 | 214 | 239 | 5000 | 210 | 2.25 | 11 | 000 | 1000 | 215 | 239 | 2725 | 210 | 59.64 |
| 11 | 000 | 1000 | 214 | 239 | 5400 | 210 | 8.76 | 11 | 000 | 1000 | 215 | 239 | 4000 | 210 | 13.28 |
| 11 | 000 | 1000 | 215 | 239 | 1013 | 210 | 139.20 | 11 | 000 | 1000 | 215 | 239 | 4000 | 210 | 89.40 |
| 11 | 000 | 1000 | 215 | 239 | 1024 | 210 | 139.20 | 11 | 000 | 1000 | 215 | 239 | 4400 | 210 | 9.96 |
| 11 | 000 | 1000 | 215 | 239 | 1050 | 210 | 266.80 | 11 | 000 | 1000 | 215 | 239 | 5000 | 210 | 9.96 |
| 11 | 000 | 1000 | 215 | 239 | 1050 | 210 | 365.40 | 11 | 000 | 1000 | 215 | 239 | 5400 | 210 | 29.88 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2019: | | | | | | | 2,817,629.24 | Total for 2020: | | | | | | | 2,852,971.45 |
| 11 | 000 | 1000 | 215 | 239 | 1050 | 210 | 179.80 | 11 | 000 | 1000 | 224 | 239 | 0000 | 414 | 1.70 |
| 11 | 000 | 1000 | 215 | 239 | 1050 | 210 | 5.80 | 11 | 000 | 1000 | 224 | 239 | 1013 | 414 | 108.07 |
| 11 | 000 | 1000 | 215 | 239 | 1060 | 210 | 87.00 | 11 | 000 | 1000 | 224 | 239 | 1024 | 414 | 40.80 |
| 11 | 000 | 1000 | 215 | 239 | 1110 | 210 | 29.88 | 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 34.00 |
| 11 | 000 | 1000 | 215 | 239 | 1110 | 210 | 35.68 | 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 151.30 |
| 11 | 000 | 1000 | 215 | 239 | 1130 | 210 | 39.72 | 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 141.10 |
| 11 | 000 | 1000 | 215 | 239 | 1130 | 210 | 16.60 | 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 81.60 |
| 11 | 000 | 1000 | 215 | 239 | 1384 | 210 | 45.55 | 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 119.00 |
| 11 | 000 | 1000 | 215 | 239 | 1386 | 210 | 8.20 | 11 | 000 | 1000 | 224 | 239 | 1060 | 414 | 68.00 |
| 11 | 000 | 1000 | 215 | 239 | 2200 | 210 | 46.38 | 11 | 000 | 1000 | 224 | 239 | 1320 | 414 | 8.50 |
| 11 | 000 | 1000 | 215 | 239 | 2250 | 210 | 14.10 | 11 | 000 | 1000 | 224 | 239 | 1320 | 414 | 3.40 |
| 11 | 000 | 1000 | 215 | 239 | 2300 | 210 | 16.60 | 11 | 000 | 1000 | 225 | 239 | 0000 | 414 | 5.80 |
| 11 | 000 | 1000 | 215 | 239 | 2725 | 210 | 25.58 | 11 | 000 | 1000 | 225 | 239 | 1013 | 414 | 382.80 |
| 11 | 000 | 1000 | 215 | 239 | 2725 | 210 | 37.26 | 11 | 000 | 1000 | 225 | 239 | 1024 | 414 | 139.20 |
| 11 | 000 | 1000 | 215 | 239 | 4000 | 210 | 34.95 | 11 | 000 | 1000 | 225 | 239 | 1050 | 414 | 116.00 |
| 11 | 000 | 1000 | 215 | 239 | 4000 | 210 | 21.90 | 11 | 000 | 1000 | 225 | 239 | 1050 | 414 | 516.20 |
| 11 | 000 | 1000 | 215 | 239 | 4400 | 210 | 14.92 | 11 | 000 | 1000 | 225 | 239 | 1050 | 414 | 487.20 |
| 11 | 000 | 1000 | 215 | 239 | 4400 | 210 | 7.47 | 11 | 000 | 1000 | 225 | 239 | 1050 | 414 | 278.40 |
| 11 | 000 | 1000 | 215 | 239 | 5000 | 210 | 7.47 | 11 | 000 | 1000 | 225 | 239 | 1050 | 414 | 406.00 |
| 11 | 000 | 1000 | 215 | 239 | 5400 | 210 | 29.88 | 11 | 000 | 1000 | 225 | 239 | 1060 | 414 | 232.00 |
| 11 | 000 | 1000 | 224 | 239 | 0000 | 414 | 1.70 | 11 | 000 | 1000 | 225 | 239 | 1320 | 414 | 29.00 |
| 11 | 000 | 1000 | 224 | 239 | 0000 | 414 | 18.70 | 11 | 000 | 1000 | 225 | 239 | 1320 | 414 | 11.60 |
| 11 | 000 | 1000 | 224 | 239 | 1013 | 414 | 20.40 | 11 | 000 | 1000 | 231 | 239 | 1013 | 210 | 5,716.56 |
| 11 | 000 | 1000 | 224 | 239 | 1024 | 414 | 125.80 | 11 | 000 | 1000 | 231 | 239 | 1024 | 210 | 2,826.76 |
| 11 | 000 | 1000 | 224 | 239 | 1024 | 414 | 13.60 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 10,346.16 |
| 11 | 000 | 1000 | 224 | 239 | 1024 | 414 | 6.80 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 11,874.83 |
| 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 11.10 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 6,712.08 |
| 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 128.02 | 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 2,551.84 |
| 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 96.90 | 11 | 000 | 1000 | 231 | 239 | 1060 | 414 | 5.84 |
| 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 61.20 | 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 2,040.40 |
| 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 102.00 | 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 1,742.77 |
| 11 | 000 | 1000 | 224 | 239 | 1060 | 414 | 1.70 | 11 | 000 | 1000 | 231 | 239 | 1170 | 210 | 340.07 |
| 11 | 000 | 1000 | 224 | 239 | 1060 | 414 | 102.00 | 11 | 000 | 1000 | 231 | 239 | 1384 | 210 | 2,155.56 |
| 11 | 000 | 1000 | 225 | 239 | 0000 | 414 | 5.80 | 11 | 000 | 1000 | 231 | 239 | 2200 | 210 | 1,520.44 |
| 11 | 000 | 1000 | 225 | 239 | 0000 | 414 | 63.80 | 11 | 000 | 1000 | 231 | 239 | 2725 | 210 | 849.60 |
| 11 | 000 | 1000 | 225 | 239 | 1013 | 414 | 69.60 | 11 | 000 | 1000 | 231 | 239 | 2725 | 210 | 2,950.44 |
| 11 | 000 | 1000 | 225 | 239 | 1024 | 414 | 429.20 | 11 | 000 | 1000 | 231 | 239 | 4000 | 210 | 566.48 |
| 11 | 000 | 1000 | 225 | 239 | 1024 | 414 | 46.40 | 11 | 000 | 1000 | 231 | 239 | 4000 | 210 | 3,574.64 |
| 11 | 000 | 1000 | 225 | 239 | 1024 | 414 | 23.20 | 11 | 000 | 1000 | 231 | 239 | 4400 | 210 | 380.12 |

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| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2019: | | | | | | | 2,817,629.24 | Total for 2020: | | | | | | | 2,852,971.45 |
| 11 | 000 | 1000 | 225 | 239 | 1050 | 414 | 58.00 | 11 | 000 | 1000 | 231 | 239 | 5000 | 210 | 491.76 |
| 11 | 000 | 1000 | 225 | 239 | 1050 | 414 | 440.80 | 11 | 000 | 1000 | 231 | 239 | 5400 | 210 | 1,468.93 |
| 11 | 000 | 1000 | 225 | 239 | 1050 | 414 | 330.60 | 11 | 000 | 1000 | 232 | 239 | 1013 | 210 | 1,336.92 |
| 11 | 000 | 1000 | 225 | 239 | 1050 | 414 | 208.80 | 11 | 000 | 1000 | 232 | 239 | 1024 | 210 | 661.12 |
| 11 | 000 | 1000 | 225 | 239 | 1050 | 414 | 348.00 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 2,419.63 |
| 11 | 000 | 1000 | 225 | 239 | 1060 | 414 | 5.80 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 2,777.23 |
| 11 | 000 | 1000 | 225 | 239 | 1060 | 414 | 348.00 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 1,569.76 |
| 11 | 000 | 1000 | 231 | 239 | 1013 | 210 | 5,432.52 | 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 596.76 |
| 11 | 000 | 1000 | 231 | 239 | 1024 | 210 | 5,414.08 | 11 | 000 | 1000 | 232 | 239 | 1060 | 414 | 1.37 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 8,766.14 | 11 | 000 | 1000 | 232 | 239 | 1110 | 210 | 477.19 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 13,886.30 | 11 | 000 | 1000 | 232 | 239 | 1110 | 210 | 407.53 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 6,739.64 | 11 | 000 | 1000 | 232 | 239 | 1170 | 210 | 79.54 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 196.14 | 11 | 000 | 1000 | 232 | 239 | 1384 | 210 | 504.15 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 3,303.14 | 11 | 000 | 1000 | 232 | 239 | 2200 | 210 | 355.64 |
| 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 1,007.71 | 11 | 000 | 1000 | 232 | 239 | 2725 | 210 | 198.74 |
| 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 1,485.32 | 11 | 000 | 1000 | 232 | 239 | 2725 | 210 | 690.12 |
| 11 | 000 | 1000 | 231 | 239 | 1130 | 210 | 1,343.61 | 11 | 000 | 1000 | 232 | 239 | 4000 | 210 | 132.48 |
| 11 | 000 | 1000 | 231 | 239 | 1130 | 210 | 675.39 | 11 | 000 | 1000 | 232 | 239 | 4000 | 210 | 836.03 |
| 11 | 000 | 1000 | 231 | 239 | 1384 | 210 | 1,912.40 | 11 | 000 | 1000 | 232 | 239 | 4400 | 210 | 88.84 |
| 11 | 000 | 1000 | 231 | 239 | 1386 | 210 | 302.98 | 11 | 000 | 1000 | 232 | 239 | 5000 | 210 | 114.96 |
| 11 | 000 | 1000 | 231 | 239 | 2200 | 210 | 1,701.74 | 11 | 000 | 1000 | 232 | 239 | 5400 | 210 | 343.57 |
| 11 | 000 | 1000 | 231 | 239 | 2250 | 210 | 516.26 | 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 82.95 |
| 11 | 000 | 1000 | 231 | 239 | 2300 | 210 | 605.96 | 11 | 000 | 1000 | 241 | 239 | 1013 | 414 | 5,270.62 |
| 11 | 000 | 1000 | 231 | 239 | 2725 | 210 | 1,016.25 | 11 | 000 | 1000 | 241 | 239 | 1024 | 414 | 2,110.32 |
| 11 | 000 | 1000 | 231 | 239 | 2725 | 210 | 1,811.77 | 11 | 000 | 1000 | 241 | 239 | 1024 | 414 | 58.02 |
| 11 | 000 | 1000 | 231 | 239 | 4000 | 210 | 1,432.01 | 11 | 000 | 1000 | 241 | 239 | 1024 | 414 | 13.65 |
| 11 | 000 | 1000 | 231 | 239 | 4000 | 210 | 1,021.64 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 1,431.97 |
| 11 | 000 | 1000 | 231 | 239 | 4400 | 210 | 547.04 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 6,819.17 |
| 11 | 000 | 1000 | 231 | 239 | 4400 | 210 | 362.35 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 6,575.24 |
| 11 | 000 | 1000 | 231 | 239 | 5000 | 210 | 362.37 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 3,814.22 |
| 11 | 000 | 1000 | 231 | 239 | 5400 | 210 | 1,433.69 | 11 | 000 | 1000 | 241 | 239 | 1320 | 414 | 434.63 |
| 11 | 000 | 1000 | 232 | 239 | 1013 | 210 | 1,270.48 | 11 | 000 | 1000 | 241 | 239 | 1320 | 414 | 174.88 |
| 11 | 000 | 1000 | 232 | 239 | 1024 | 210 | 1,266.20 | 11 | 335 | 1000 | 223 | 239 | 1013 | 414 | 21,920.40 |
| 11 | 335 | 1000 | 223 | 239 | 1013 | 414 | 7,138.80 | 11 | 335 | 1000 | 223 | 239 | 1024 | 414 | 7,306.80 |
| 11 | 335 | 1000 | 223 | 239 | 1024 | 414 | 11,898.00 | 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 27,295.50 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 40,453.20 | 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 29,822.10 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 28,555.20 | 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 21,920.40 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 14,277.60 | 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 41,461.20 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 42,237.90 | 11 | 335 | 1000 | 223 | 239 | 1060 | 414 | 17,609.10 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2019: | | | | | | | 2,817,629.24 | Total for 2020: | | | | | | | 2,852,971.45 |
| 11 | 335 | 1000 | 223 | 239 | 1060 | 414 | 594.90 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 5,041.05 |
| 11 | 335 | 1000 | 223 | 239 | 1060 | 414 | 21,416.40 | 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 3,503.52 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 2,050.17 | 11 | 000 | 1000 | 242 | 239 | 0000 | 414 | 19.40 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 3,247.62 | 11 | 000 | 1000 | 242 | 239 | 1013 | 414 | 1,232.60 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 1,576.23 | 11 | 000 | 1000 | 242 | 239 | 1024 | 414 | 493.54 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 45.87 | 11 | 000 | 1000 | 242 | 239 | 1024 | 414 | 13.57 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 772.53 | 11 | 000 | 1000 | 242 | 239 | 1024 | 414 | 3.18 |
| 11 | 000 | 1000 | 232 | 239 | 1110 | 210 | 235.67 | 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 334.88 |
| 11 | 000 | 1000 | 232 | 239 | 1110 | 210 | 347.40 | 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 1,594.85 |
| 11 | 000 | 1000 | 232 | 239 | 1130 | 210 | 314.23 | 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 1,537.82 |
| 11 | 000 | 1000 | 232 | 239 | 1130 | 210 | 157.98 | 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 892.03 |
| 11 | 000 | 1000 | 232 | 239 | 1384 | 210 | 447.31 | 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 1,179.00 |
| 11 | 000 | 1000 | 232 | 239 | 1386 | 210 | 70.77 | 11 | 000 | 1000 | 242 | 239 | 1060 | 414 | 819.30 |
| 11 | 000 | 1000 | 232 | 239 | 2200 | 210 | 398.04 | 11 | 000 | 1000 | 242 | 239 | 1320 | 414 | 101.65 |
| 11 | 000 | 1000 | 232 | 239 | 2250 | 210 | 120.76 | 11 | 000 | 1000 | 242 | 239 | 1320 | 414 | 40.90 |
| 11 | 000 | 1000 | 232 | 239 | 2300 | 210 | 141.70 | 11 | 000 | 1000 | 251 | 239 | 1013 | 210 | 2,886.35 |
| 11 | 000 | 1000 | 232 | 239 | 2725 | 210 | 237.63 | 11 | 000 | 1000 | 251 | 239 | 1024 | 210 | 2,859.22 |
| 11 | 000 | 1000 | 232 | 239 | 2725 | 210 | 423.69 | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 8,389.09 |
| 11 | 000 | 1000 | 232 | 239 | 4000 | 210 | 334.90 | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 13,031.30 |
| 11 | 000 | 1000 | 232 | 239 | 4000 | 210 | 238.96 | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 6,901.77 |
| 11 | 000 | 1000 | 232 | 239 | 4400 | 210 | 127.96 | 11 | 000 | 1000 | 251 | 239 | 1060 | 210 | 2,886.24 |
| 11 | 000 | 1000 | 232 | 239 | 4400 | 210 | 84.72 | 11 | 000 | 1000 | 251 | 239 | 1110 | 210 | 2,426.04 |
| 11 | 000 | 1000 | 232 | 239 | 5000 | 210 | 84.81 | 11 | 000 | 1000 | 251 | 239 | 1110 | 210 | 1,477.28 |
| 11 | 000 | 1000 | 232 | 239 | 5400 | 210 | 335.30 | 11 | 000 | 1000 | 251 | 239 | 1170 | 210 | 404.28 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 49.02 | 11 | 000 | 1000 | 251 | 239 | 1384 | 210 | 1,970.42 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 794.34 | 11 | 000 | 1000 | 251 | 239 | 2200 | 210 | 1,626.01 |
| 11 | 000 | 1000 | 241 | 239 | 1013 | 414 | 933.43 | 11 | 000 | 1000 | 251 | 239 | 2725 | 210 | 801.59 |
| 11 | 000 | 1000 | 241 | 239 | 1024 | 414 | 5,671.83 | 11 | 000 | 1000 | 251 | 239 | 4000 | 210 | 534.39 |
| 11 | 000 | 1000 | 241 | 239 | 1024 | 414 | 506.34 | 11 | 000 | 1000 | 251 | 239 | 4000 | 210 | 3,684.84 |
| 11 | 000 | 1000 | 241 | 239 | 1024 | 414 | 243.85 | 11 | 000 | 1000 | 251 | 239 | 4400 | 210 | 406.56 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 953.10 | 11 | 000 | 1000 | 251 | 239 | 5400 | 210 | 1,199.98 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 5,635.57 | 11 | 000 | 1000 | 253 | 239 | 1013 | 210 | 12,645.96 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 4,062.35 | 11 | 000 | 1000 | 253 | 239 | 1024 | 210 | 4,730.64 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 2,720.80 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 22,652.52 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 4,344.78 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 19,504.11 |
| 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 65.44 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 10,893.54 |
| 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 4,609.06 | 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 4,295.40 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 414 | 11.46 | 11 | 000 | 1000 | 253 | 239 | 1110 | 210 | 3,840.37 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 414 | 185.78 | 11 | 000 | 1000 | 253 | 239 | 1110 | 210 | 2,802.04 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2019: | | | | | | | 2,817,629.24 | Total for 2020: | | | | | | | 2,852,971.45 |
| 11 | 000 | 1000 | 242 | 239 | 1013 | 414 | 218.30 | 11 | 000 | 1000 | 253 | 239 | 1170 | 210 | 640.08 |
| 11 | 000 | 1000 | 242 | 239 | 1024 | 414 | 1,326.47 | 11 | 000 | 1000 | 253 | 239 | 1384 | 210 | 3,508.62 |
| 11 | 000 | 1000 | 242 | 239 | 1024 | 414 | 118.42 | 11 | 000 | 1000 | 253 | 239 | 2200 | 210 | 2,533.60 |
| 11 | 000 | 1000 | 242 | 239 | 1024 | 414 | 57.02 | 11 | 000 | 1000 | 253 | 239 | 2725 | 210 | 1,394.76 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 222.90 | 11 | 000 | 1000 | 253 | 239 | 2725 | 210 | 7,746.60 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 1,318.13 | 11 | 000 | 1000 | 253 | 239 | 4000 | 210 | 929.78 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 950.09 | 11 | 000 | 1000 | 253 | 239 | 4000 | 210 | 5,803.08 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 636.33 | 11 | 000 | 1000 | 253 | 239 | 4400 | 210 | 633.39 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 1,016.16 | 11 | 000 | 1000 | 253 | 239 | 5000 | 210 | 1,291.08 |
| 11 | 000 | 1000 | 242 | 239 | 1060 | 414 | 15.30 | 11 | 000 | 1000 | 253 | 239 | 5400 | 210 | 2,448.93 |
| 11 | 000 | 1000 | 242 | 239 | 1060 | 414 | 1,077.88 | 11 | 000 | 1000 | 261 | 239 | 0000 | 414 | 86.99 |
| 11 | 000 | 1000 | 251 | 239 | 1013 | 210 | 2,800.27 | 11 | 000 | 1000 | 261 | 239 | 1013 | 414 | 6,192.19 |
| 11 | 000 | 1000 | 251 | 239 | 1024 | 210 | 5,573.34 | 11 | 000 | 1000 | 261 | 239 | 1024 | 414 | 2,477.89 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 7,389.27 | 11 | 000 | 1000 | 261 | 239 | 1024 | 414 | 72.93 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 14,622.51 | 11 | 000 | 1000 | 261 | 239 | 1024 | 414 | 18.27 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 6,523.77 | 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 1,498.24 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 228.05 | 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 8,054.56 |
| 11 | 000 | 1000 | 251 | 239 | 1060 | 210 | 2,823.86 | 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 7,473.41 |
| 11 | 000 | 1000 | 251 | 239 | 1110 | 210 | 1,177.55 | 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 4,606.09 |
| 11 | 000 | 1000 | 251 | 239 | 1110 | 210 | 1,369.25 | 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 6,137.54 |
| 11 | 000 | 1000 | 251 | 239 | 1130 | 210 | 1,570.17 | 11 | 000 | 1000 | 261 | 239 | 1060 | 414 | 4,147.83 |
| 11 | 000 | 1000 | 251 | 239 | 1130 | 210 | 640.51 | 11 | 000 | 1000 | 261 | 239 | 1320 | 414 | 462.07 |
| 11 | 000 | 1000 | 251 | 239 | 1384 | 210 | 1,752.55 | 11 | 000 | 1000 | 261 | 239 | 1320 | 414 | 184.88 |
| 11 | 000 | 1000 | 251 | 239 | 1386 | 210 | 331.27 | 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 118.06 |
| 11 | 000 | 1000 | 251 | 239 | 2200 | 210 | 1,844.68 | 11 | 000 | 1000 | 263 | 239 | 1013 | 414 | 8,403.61 |
| 11 | 000 | 1000 | 251 | 239 | 2250 | 210 | 564.67 | 11 | 000 | 1000 | 263 | 239 | 1024 | 414 | 3,362.89 |
| 11 | 000 | 1000 | 251 | 239 | 2300 | 210 | 662.57 | 11 | 000 | 1000 | 263 | 239 | 1024 | 414 | 98.98 |
| 11 | 000 | 1000 | 251 | 239 | 2725 | 210 | 1,008.63 | 11 | 000 | 1000 | 263 | 239 | 1024 | 414 | 24.78 |
| 11 | 000 | 1000 | 251 | 239 | 4000 | 210 | 1,367.36 | 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 2,033.30 |
| 11 | 000 | 1000 | 251 | 239 | 4000 | 210 | 819.51 | 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 10,931.19 |
| 11 | 000 | 1000 | 251 | 239 | 4400 | 210 | 591.33 | 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 10,142.57 |
| 11 | 000 | 1000 | 251 | 239 | 5400 | 210 | 1,162.35 | 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 6,251.13 |
| 11 | 000 | 1000 | 253 | 239 | 1013 | 210 | 12,003.47 | 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 8,329.63 |
| 11 | 000 | 1000 | 253 | 239 | 1024 | 210 | 9,050.63 | 11 | 000 | 1000 | 263 | 239 | 1060 | 414 | 5,629.16 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 20,568.93 | 11 | 000 | 1000 | 263 | 239 | 1320 | 414 | 627.10 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 22,713.86 | 11 | 000 | 1000 | 263 | 239 | 1320 | 414 | 250.90 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 11,619.04 | 11 | 000 | 1000 | 271 | 239 | 0000 | 214 | 742.25 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 316.29 | 11 | 000 | 1000 | 271 | 239 | 1050 | 210 | 3,343.02 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 6,198.41 | 11 | 000 | 1000 | 273 | 239 | 1013 | 210 | 706.36 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2019: | | | | | | | 2,817,629.24 | Total for 2020: | | | | | | | 2,852,971.45 |
| 11 | 000 | 1000 | 253 | 239 | 1110 | 210 | 1,843.27 | 11 | 000 | 1000 | 273 | 239 | 1024 | 210 | 356.73 |
| 11 | 000 | 1000 | 253 | 239 | 1110 | 210 | 2,379.62 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 1,441.77 |
| 11 | 000 | 1000 | 253 | 239 | 1130 | 210 | 2,457.73 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 1,461.01 |
| 11 | 000 | 1000 | 253 | 239 | 1130 | 210 | 1,082.70 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 3,193.98 |
| 11 | 000 | 1000 | 253 | 239 | 1384 | 210 | 3,110.41 | 11 | 000 | 1000 | 273 | 239 | 1060 | 210 | 321.64 |
| 11 | 000 | 1000 | 253 | 239 | 1386 | 210 | 487.34 | 11 | 000 | 1000 | 273 | 239 | 1110 | 210 | 288.77 |
| 11 | 000 | 1000 | 253 | 239 | 2200 | 210 | 2,818.34 | 11 | 000 | 1000 | 273 | 239 | 1110 | 210 | 212.97 |
| 11 | 000 | 1000 | 253 | 239 | 2250 | 210 | 830.38 | 11 | 000 | 1000 | 273 | 239 | 1170 | 210 | 48.13 |
| 11 | 000 | 1000 | 253 | 239 | 2300 | 210 | 974.58 | 11 | 000 | 1000 | 273 | 239 | 1384 | 210 | 265.75 |
| 11 | 000 | 1000 | 253 | 239 | 2725 | 210 | 1,677.96 | 11 | 000 | 1000 | 273 | 239 | 2200 | 210 | 190.33 |
| 11 | 000 | 1000 | 253 | 239 | 2725 | 210 | 4,755.63 | 11 | 000 | 1000 | 273 | 239 | 2725 | 210 | 105.50 |
| 11 | 000 | 1000 | 253 | 239 | 4000 | 210 | 2,356.24 | 11 | 000 | 1000 | 273 | 239 | 2725 | 210 | 356.91 |
| 11 | 000 | 1000 | 253 | 239 | 4000 | 210 | 1,712.04 | 11 | 000 | 1000 | 273 | 239 | 4000 | 210 | 70.33 |
| 11 | 000 | 1000 | 253 | 239 | 4400 | 210 | 910.80 | 11 | 000 | 1000 | 273 | 239 | 4000 | 210 | 436.22 |
| 11 | 000 | 1000 | 253 | 239 | 4400 | 210 | 951.09 | 11 | 000 | 1000 | 273 | 239 | 4400 | 210 | 47.59 |
| 11 | 000 | 1000 | 253 | 239 | 5000 | 210 | 951.18 | 11 | 000 | 1000 | 273 | 239 | 5000 | 210 | 59.49 |
| 11 | 000 | 1000 | 253 | 239 | 5400 | 210 | 2,400.59 | 11 | 000 | 1000 | 273 | 239 | 5400 | 210 | 186.87 |
| 11 | 000 | 1000 | 261 | 239 | 0000 | 414 | 60.78 | 11 | 000 | 1000 | 281 | 239 | 1060 | 414 | 375.01 |
| 11 | 000 | 1000 | 261 | 239 | 0000 | 414 | 855.24 | 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 8.74 |
| 11 | 000 | 1000 | 261 | 239 | 1013 | 414 | 1,182.85 | 11 | 000 | 1000 | 283 | 239 | 1013 | 414 | 622.94 |
| 11 | 000 | 1000 | 261 | 239 | 1024 | 414 | 6,543.50 | 11 | 000 | 1000 | 283 | 239 | 1024 | 414 | 249.35 |
| 11 | 000 | 1000 | 261 | 239 | 1024 | 414 | 672.83 | 11 | 000 | 1000 | 283 | 239 | 1024 | 414 | 7.34 |
| 11 | 000 | 1000 | 261 | 239 | 1024 | 414 | 331.83 | 11 | 000 | 1000 | 283 | 239 | 1024 | 414 | 1.83 |
| 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 1,019.40 | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 150.45 |
| 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 6,952.11 | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 809.81 |
| 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 4,654.07 | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 751.64 |
| 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 3,241.67 | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 463.43 |
| 11 | 000 | 1000 | 261 | 239 | 1050 | 414 | 5,295.18 | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 1,111.39 |
| 11 | 000 | 1000 | 261 | 239 | 1060 | 414 | 80.61 | 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 2,317.86 |
| 11 | 000 | 1000 | 261 | 239 | 1060 | 414 | 5,437.49 | 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 2,667.40 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 82.49 | 11 | 000 | 1000 | 283 | 239 | 1320 | 414 | 46.48 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 1,160.69 | 11 | 000 | 1000 | 283 | 239 | 1320 | 414 | 18.59 |
| 11 | 000 | 1000 | 263 | 239 | 1013 | 414 | 1,605.32 | 11 | 000 | 1000 | 658 | 239 | 1024 | 000 | 17.65 |
| 11 | 000 | 1000 | 263 | 239 | 1024 | 414 | 8,880.53 | 11 | 000 | 1000 | 658 | 239 | 1050 | 000 | 85.00 |
| 11 | 000 | 1000 | 263 | 239 | 1024 | 414 | 913.14 | 11 | 000 | 2135 | 120 | 239 | 0000 | 334 | 16,827.11 |
| 11 | 000 | 1000 | 263 | 239 | 1024 | 414 | 450.34 | 11 | 000 | 2135 | 120 | 239 | 0000 | 334 | 8,413.56 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 1,383.50 | 11 | 000 | 2135 | 120 | 239 | 0000 | 334 | 8,413.56 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 9,435.16 | 11 | 000 | 2135 | 120 | 239 | 0000 | 334 | 8,413.56 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 6,316.31 | 11 | 000 | 2135 | 120 | 239 | 0000 | 334 | 8,413.56 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2019: | | | | | | | 2,817,629.24 | Total for 2020: | | | | | | | 2,852,971.45 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 4,399.43 | 11 | 000 | 2135 | 120 | 239 | 0000 | 334 | 8,413.65 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 7,186.41 | 11 | 000 | 2135 | 193 | 239 | 0000 | 334 | 1,087.50 |
| 11 | 000 | 1000 | 263 | 239 | 1060 | 414 | 109.40 | 11 | 000 | 2135 | 224 | 239 | 0000 | 334 | 5.88 |
| 11 | 000 | 1000 | 263 | 239 | 1060 | 414 | 7,379.48 | 11 | 000 | 2135 | 224 | 239 | 0000 | 334 | 2.88 |
| 11 | 000 | 1000 | 273 | 239 | 0000 | 214 | 2.28 | 11 | 000 | 2135 | 224 | 239 | 0000 | 334 | 2.88 |
| 11 | 000 | 1000 | 273 | 239 | 0000 | 214 | 0.41 | 11 | 000 | 2135 | 224 | 239 | 0000 | 334 | 2.88 |
| 11 | 000 | 1000 | 273 | 239 | 0000 | 214 | 110.78 | 11 | 000 | 2135 | 224 | 239 | 0000 | 334 | 2.88 |
| 11 | 000 | 1000 | 273 | 239 | 0000 | 214 | 5.41 | 11 | 000 | 2135 | 224 | 239 | 0000 | 334 | 3.00 |
| 11 | 000 | 1000 | 273 | 239 | 1013 | 210 | 666.90 | 11 | 000 | 2135 | 225 | 239 | 0000 | 334 | 19.92 |
| 11 | 000 | 1000 | 273 | 239 | 1024 | 210 | 677.18 | 11 | 000 | 2135 | 225 | 239 | 0000 | 334 | 9.96 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 1,281.22 | 11 | 000 | 2135 | 225 | 239 | 0000 | 334 | 9.96 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 1,694.53 | 11 | 000 | 2135 | 225 | 239 | 0000 | 334 | 9.96 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 874.18 | 11 | 000 | 2135 | 225 | 239 | 0000 | 334 | 9.96 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 23.40 | 11 | 000 | 2135 | 225 | 239 | 0000 | 334 | 9.84 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 214 | 38.86 | 11 | 000 | 2135 | 241 | 239 | 0000 | 334 | 67.43 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 210 | 398.12 | 11 | 000 | 2135 | 241 | 239 | 0000 | 334 | 1,034.04 |
| 11 | 000 | 1000 | 273 | 239 | 1110 | 210 | 137.59 | 11 | 000 | 2135 | 241 | 239 | 0000 | 334 | 517.08 |
| 11 | 000 | 1000 | 273 | 239 | 1110 | 210 | 178.79 | 11 | 000 | 2135 | 241 | 239 | 0000 | 334 | 517.08 |
| 11 | 000 | 1000 | 273 | 239 | 1130 | 210 | 183.45 | 11 | 000 | 2135 | 241 | 239 | 0000 | 334 | 517.08 |
| 11 | 000 | 1000 | 273 | 239 | 1130 | 210 | 81.21 | 11 | 000 | 2135 | 241 | 239 | 0000 | 334 | 517.08 |
| 11 | 000 | 1000 | 273 | 239 | 1384 | 210 | 233.97 | 11 | 000 | 2135 | 241 | 239 | 0000 | 334 | 516.96 |
| 11 | 000 | 1000 | 273 | 239 | 1386 | 210 | 36.22 | 11 | 000 | 2135 | 242 | 239 | 0000 | 334 | 15.77 |
| 11 | 000 | 1000 | 273 | 239 | 2200 | 210 | 210.02 | 11 | 000 | 2135 | 242 | 239 | 0000 | 334 | 241.80 |
| 11 | 000 | 1000 | 273 | 239 | 2250 | 210 | 61.71 | 11 | 000 | 2135 | 242 | 239 | 0000 | 334 | 120.96 |
| 11 | 000 | 1000 | 273 | 239 | 2300 | 210 | 72.43 | 11 | 000 | 2135 | 242 | 239 | 0000 | 334 | 120.96 |
| 11 | 000 | 1000 | 273 | 239 | 2725 | 210 | 125.73 | 11 | 000 | 2135 | 242 | 239 | 0000 | 334 | 120.96 |
| 11 | 000 | 1000 | 273 | 239 | 2725 | 210 | 217.68 | 11 | 000 | 2135 | 242 | 239 | 0000 | 334 | 120.96 |
| 11 | 000 | 1000 | 273 | 239 | 4000 | 210 | 176.94 | 11 | 000 | 2135 | 242 | 239 | 0000 | 334 | 120.84 |
| 11 | 000 | 1000 | 273 | 239 | 4000 | 210 | 129.92 | 11 | 000 | 2135 | 261 | 239 | 0000 | 334 | 81.85 |
| 11 | 000 | 1000 | 273 | 239 | 4400 | 210 | 67.90 | 11 | 000 | 2135 | 261 | 239 | 0000 | 334 | 1,268.52 |
| 11 | 000 | 1000 | 273 | 239 | 4400 | 210 | 43.53 | 11 | 000 | 2135 | 261 | 239 | 0000 | 334 | 634.31 |
| 11 | 000 | 1000 | 273 | 239 | 5000 | 210 | 43.53 | 11 | 000 | 2135 | 261 | 239 | 0000 | 334 | 634.31 |
| 11 | 000 | 1000 | 273 | 239 | 5400 | 210 | 182.08 | 11 | 000 | 2135 | 261 | 239 | 0000 | 334 | 634.31 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 214 | 1.46 | 11 | 000 | 2135 | 261 | 239 | 0000 | 334 | 634.31 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 214 | 80.41 | 11 | 000 | 2135 | 261 | 239 | 0000 | 334 | 633.99 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 214 | 33.34 | 11 | 000 | 2135 | 263 | 239 | 0000 | 334 | 111.09 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 214 | 16.65 | 11 | 000 | 2135 | 263 | 239 | 0000 | 334 | 1,721.52 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 214 | 76.43 | 11 | 000 | 2135 | 263 | 239 | 0000 | 334 | 860.76 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 214 | 4.15 | 11 | 000 | 2135 | 263 | 239 | 0000 | 334 | 860.76 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2019: | | | | | | | 2,817,629.24 | Total for 2020: | | | | | | | 2,852,971.45 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 6.05 | 11 | 000 | 2135 | 263 | 239 | 0000 | 334 | 860.76 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 85.51 | 11 | 000 | 2135 | 263 | 239 | 0000 | 334 | 860.76 |
| 11 | 000 | 1000 | 283 | 239 | 1013 | 414 | 118.20 | 11 | 000 | 2135 | 263 | 239 | 0000 | 334 | 860.76 |
| 11 | 000 | 1000 | 283 | 239 | 1024 | 414 | 653.80 | 11 | 000 | 2135 | 283 | 239 | 0000 | 334 | 8.29 |
| 11 | 000 | 1000 | 283 | 239 | 1024 | 414 | 67.17 | 11 | 000 | 2135 | 283 | 239 | 0000 | 334 | 128.13 |
| 11 | 000 | 1000 | 283 | 239 | 1024 | 414 | 33.12 | 11 | 000 | 2135 | 283 | 239 | 0000 | 334 | 64.07 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 214 | 3.04 | 11 | 000 | 2135 | 283 | 239 | 0000 | 334 | 64.07 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 101.93 | 11 | 000 | 2135 | 283 | 239 | 0000 | 334 | 64.07 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 694.48 | 11 | 000 | 2135 | 283 | 239 | 0000 | 334 | 64.07 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 464.60 | 11 | 000 | 2135 | 283 | 239 | 0000 | 334 | 64.07 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 323.76 | 11 | 000 | 2140 | 110 | 239 | 0000 | 205 | 20,290.30 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 528.90 | 11 | 000 | 2140 | 110 | 239 | 0000 | 205 | 10,936.68 |
| 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 8.04 | 11 | 000 | 2140 | 110 | 239 | 0000 | 205 | 10,936.68 |
| 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 543.16 | 11 | 000 | 2140 | 110 | 239 | 0000 | 205 | 10,936.68 |
| 11 | 000 | 1000 | 642 | 239 | 1050 | 000 | 165.87 | 11 | 000 | 2140 | 110 | 239 | 0000 | 205 | 10,936.68 |
| 11 | 000 | 1000 | 658 | 239 | 0000 | 000 | 41.37 | 11 | 000 | 2140 | 110 | 239 | 0000 | 205 | 10,936.80 |
| 11 | 000 | 1000 | 658 | 239 | 0000 | 000 | 26.38 | 11 | 000 | 2140 | 110 | 239 | 0000 | 343 | 48,671.53 |
| 11 | 000 | 2135 | 120 | 239 | 0000 | 334 | 16,049.11 | 11 | 000 | 2140 | 110 | 239 | 0000 | 343 | 6,915.83 |
| 11 | 000 | 2135 | 120 | 239 | 0000 | 334 | 12,417.83 | 11 | 000 | 2140 | 110 | 239 | 0000 | 343 | 6,915.83 |
| 11 | 000 | 2135 | 120 | 239 | 0000 | 334 | 6,208.92 | 11 | 000 | 2140 | 110 | 239 | 0000 | 343 | 6,915.83 |
| 11 | 000 | 2135 | 120 | 239 | 0000 | 334 | 6,208.92 | 11 | 000 | 2140 | 110 | 239 | 0000 | 343 | 6,915.83 |
| 11 | 000 | 2135 | 120 | 239 | 0000 | 334 | 6,208.92 | 11 | 000 | 2140 | 110 | 239 | 0000 | 343 | 6,915.85 |
| 11 | 000 | 2135 | 120 | 239 | 0000 | 334 | 6,208.98 | 11 | 000 | 2140 | 116 | 239 | 0000 | 343 | 906.83 |
| 11 | 000 | 2135 | 224 | 239 | 0000 | 334 | 5.10 | 11 | 000 | 2140 | 116 | 239 | 0000 | 343 | 38.89 |
| 11 | 000 | 2135 | 224 | 239 | 0000 | 334 | 4.41 | 11 | 000 | 2140 | 116 | 239 | 0000 | 343 | 38.89 |
| 11 | 334 | 2132 | 213 | 239 | 0000 | 347 | 1,189.80 | 11 | 000 | 2140 | 116 | 239 | 0000 | 343 | 38.89 |
| 11 | 334 | 2132 | 213 | 239 | 0000 | 347 | 5,949.00 | 11 | 000 | 2140 | 116 | 239 | 0000 | 343 | 38.89 |
| 11 | 335 | 2135 | 223 | 239 | 0000 | 334 | 7,138.80 | 11 | 000 | 2140 | 116 | 239 | 0000 | 343 | 38.89 |
| 11 | 000 | 2135 | 224 | 239 | 0000 | 334 | 2.16 | 11 | 000 | 2140 | 116 | 239 | 0000 | 343 | 38.88 |
| 11 | 000 | 2135 | 224 | 239 | 0000 | 334 | 2.16 | 11 | 000 | 2140 | 120 | 239 | 0000 | 343 | 2,980.00 |
| 11 | 000 | 2135 | 224 | 239 | 0000 | 334 | 2.16 | 11 | 000 | 2140 | 139 | 239 | 0000 | 343 | 2,993.60 |
| 11 | 000 | 2135 | 224 | 239 | 0000 | 334 | 2.16 | 11 | 000 | 2140 | 214 | 239 | 0000 | 343 | 20.40 |
| 11 | 000 | 2135 | 224 | 239 | 0000 | 334 | 2.25 | 11 | 331 | 2140 | 115 | 239 | 0000 | 343 | 836.52 |
| 11 | 000 | 2135 | 225 | 239 | 0000 | 334 | 17.40 | 11 | 334 | 2132 | 213 | 239 | 0000 | 347 | 7,306.80 |
| 11 | 000 | 2135 | 225 | 239 | 0000 | 334 | 14.94 | 11 | 334 | 2140 | 213 | 239 | 0000 | 205 | 7,306.80 |
| 11 | 000 | 2135 | 225 | 239 | 0000 | 334 | 7.47 | 11 | 334 | 2140 | 213 | 239 | 0000 | 343 | 7,306.80 |
| 11 | 000 | 2135 | 225 | 239 | 0000 | 334 | 7.47 | 11 | 335 | 2135 | 223 | 239 | 0000 | 334 | 7,306.80 |
| 11 | 000 | 2135 | 225 | 239 | 0000 | 334 | 7.47 | 11 | 000 | 2140 | 214 | 239 | 0000 | 205 | 3.24 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2019: | | | | | | | 2,817,629.24 | Total for 2020: | | | | | | | 2,852,971.45 |
| 11 | 000 | 2135 | 225 | 239 | 0000 | 334 | 7.47 | 11 | 000 | 2140 | 214 | 239 | 0000 | 205 | 3.24 |
| 11 | 000 | 2135 | 225 | 239 | 0000 | 334 | 7.38 | 11 | 000 | 2140 | 214 | 239 | 0000 | 205 | 3.24 |
| 11 | 000 | 2135 | 241 | 239 | 0000 | 334 | 987.01 | 11 | 000 | 2140 | 214 | 239 | 0000 | 205 | 3.24 |
| 11 | 000 | 2135 | 241 | 239 | 0000 | 334 | 763.02 | 11 | 000 | 2140 | 214 | 239 | 0000 | 205 | 3.31 |
| 11 | 000 | 2135 | 241 | 239 | 0000 | 334 | 381.51 | 11 | 000 | 2140 | 214 | 239 | 0000 | 343 | 3.36 |
| 11 | 000 | 2135 | 241 | 239 | 0000 | 334 | 381.51 | 11 | 000 | 2140 | 214 | 239 | 0000 | 343 | 3.36 |
| 11 | 000 | 2135 | 241 | 239 | 0000 | 334 | 381.51 | 11 | 000 | 2140 | 214 | 239 | 0000 | 343 | 3.36 |
| 11 | 000 | 2135 | 241 | 239 | 0000 | 334 | 381.51 | 11 | 000 | 2140 | 214 | 239 | 0000 | 343 | 3.36 |
| 11 | 000 | 2135 | 242 | 239 | 0000 | 334 | 230.84 | 11 | 000 | 2140 | 214 | 239 | 0000 | 343 | 3.60 |
| 11 | 000 | 2135 | 242 | 239 | 0000 | 334 | 178.47 | 11 | 000 | 2140 | 215 | 239 | 0000 | 205 | 13.92 |
| 11 | 000 | 2135 | 242 | 239 | 0000 | 334 | 89.19 | 11 | 000 | 2140 | 215 | 239 | 0000 | 205 | 13.92 |
| 11 | 000 | 2135 | 242 | 239 | 0000 | 334 | 89.19 | 11 | 000 | 2140 | 215 | 239 | 0000 | 205 | 13.92 |
| 11 | 000 | 2135 | 242 | 239 | 0000 | 334 | 89.19 | 11 | 000 | 2140 | 215 | 239 | 0000 | 205 | 13.92 |
| 11 | 000 | 2135 | 242 | 239 | 0000 | 334 | 89.19 | 11 | 000 | 2140 | 215 | 239 | 0000 | 205 | 13.92 |
| 11 | 000 | 2135 | 242 | 239 | 0000 | 334 | 89.37 | 11 | 000 | 2140 | 215 | 239 | 0000 | 343 | 69.60 |
| 11 | 000 | 2135 | 261 | 239 | 0000 | 334 | 1,092.15 | 11 | 000 | 2140 | 215 | 239 | 0000 | 343 | 11.64 |
| 11 | 000 | 2135 | 261 | 239 | 0000 | 334 | 936.09 | 11 | 000 | 2140 | 215 | 239 | 0000 | 343 | 11.64 |
| 11 | 000 | 2135 | 261 | 239 | 0000 | 334 | 468.09 | 11 | 000 | 2140 | 215 | 239 | 0000 | 343 | 11.64 |
| 11 | 000 | 2135 | 261 | 239 | 0000 | 334 | 468.09 | 11 | 000 | 2140 | 215 | 239 | 0000 | 343 | 11.64 |
| 11 | 000 | 2135 | 261 | 239 | 0000 | 334 | 468.09 | 11 | 000 | 2140 | 215 | 239 | 0000 | 343 | 11.64 |
| 11 | 000 | 2135 | 261 | 239 | 0000 | 334 | 468.00 | 11 | 000 | 2140 | 231 | 239 | 0000 | 205 | 1,258.00 |
| 11 | 000 | 2135 | 263 | 239 | 0000 | 334 | 1,482.21 | 11 | 000 | 2140 | 231 | 239 | 0000 | 205 | 664.32 |
| 11 | 000 | 2135 | 263 | 239 | 0000 | 334 | 1,270.44 | 11 | 000 | 2140 | 231 | 239 | 0000 | 205 | 664.32 |
| 11 | 000 | 2135 | 263 | 239 | 0000 | 334 | 635.22 | 11 | 000 | 2140 | 231 | 239 | 0000 | 205 | 664.32 |
| 11 | 000 | 2135 | 263 | 239 | 0000 | 334 | 635.22 | 11 | 000 | 2140 | 231 | 239 | 0000 | 205 | 664.32 |
| 11 | 000 | 2135 | 263 | 239 | 0000 | 334 | 635.22 | 11 | 000 | 2140 | 231 | 239 | 0000 | 205 | 664.12 |
| 11 | 000 | 2135 | 263 | 239 | 0000 | 334 | 635.22 | 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 3,310.85 |
| 11 | 000 | 2135 | 263 | 239 | 0000 | 334 | 635.30 | 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 420.20 |
| 11 | 000 | 2135 | 283 | 239 | 0000 | 334 | 121.41 | 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 420.20 |
| 11 | 000 | 2135 | 283 | 239 | 0000 | 334 | 93.95 | 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 420.20 |
| 11 | 000 | 2135 | 283 | 239 | 0000 | 334 | 46.97 | 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 420.20 |
| 11 | 000 | 2135 | 283 | 239 | 0000 | 334 | 46.97 | 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 420.20 |
| 11 | 000 | 2135 | 283 | 239 | 0000 | 334 | 46.97 | 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 420.01 |
| 11 | 000 | 2135 | 283 | 239 | 0000 | 334 | 46.97 | 11 | 000 | 2140 | 232 | 239 | 0000 | 205 | 294.21 |
| 11 | 000 | 2135 | 283 | 239 | 0000 | 334 | 46.97 | 11 | 000 | 2140 | 232 | 239 | 0000 | 205 | 155.32 |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 205 | 24,203.43 | 11 | 000 | 2140 | 232 | 239 | 0000 | 205 | 155.32 |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 205 | 12,890.97 | 11 | 000 | 2140 | 232 | 239 | 0000 | 205 | 155.32 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2019: | | | | | | | 2,817,629.24 | Total for 2020: | | | | | | | 2,852,971.45 |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 205 | 11,523.35 | 11 | 000 | 2140 | 232 | 239 | 0000 | 205 | 155.32 |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 205 | 7,285.05 | 11 | 000 | 2140 | 232 | 239 | 0000 | 205 | 155.52 |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 205 | 7,483.74 | 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 774.33 |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 205 | 11,116.60 | 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 98.28 |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 343 | 5,900.00 | 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 98.28 |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 343 | 10,765.57 | 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 98.28 |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 343 | 8,365.71 | 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 98.28 |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 343 | 5,991.84 | 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 98.28 |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 343 | 5,518.80 | 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 98.20 |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 343 | 4,572.72 | 11 | 000 | 2140 | 241 | 239 | 0000 | 343 | 184.76 |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 343 | 4,572.69 | 11 | 000 | 2140 | 242 | 239 | 0000 | 343 | 43.21 |
| 11 | 000 | 2140 | 116 | 239 | 0000 | 343 | 50.94 | 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 2,763.35 |
| 11 | 000 | 2140 | 116 | 239 | 0000 | 343 | 39.57 | 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 482.76 |
| 11 | 000 | 2140 | 116 | 239 | 0000 | 343 | 28.35 | 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 482.76 |
| 11 | 000 | 2140 | 116 | 239 | 0000 | 343 | 26.09 | 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 482.76 |
| 11 | 000 | 2140 | 116 | 239 | 0000 | 343 | 21.62 | 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 482.76 |
| 11 | 000 | 2140 | 116 | 239 | 0000 | 343 | 21.58 | 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 482.76 |
| 11 | 000 | 2140 | 120 | 239 | 0000 | 343 | 12,716.00 | 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 482.95 |
| 11 | 000 | 2140 | 214 | 239 | 0000 | 205 | 0.96 | 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 3,347.90 |
| 11 | 000 | 2140 | 214 | 239 | 0000 | 205 | 2.95 | 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 1,807.42 |
| 11 | 000 | 2140 | 214 | 239 | 0000 | 205 | 2.95 | 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 1,807.42 |
| 11 | 000 | 2140 | 214 | 239 | 0000 | 205 | 1.84 | 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 1,807.42 |
| 11 | 000 | 2140 | 214 | 239 | 0000 | 205 | 1.84 | 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 1,807.42 |
| 11 | 000 | 2140 | 214 | 239 | 0000 | 205 | 2.78 | 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 1,807.29 |
| 11 | 000 | 2140 | 214 | 239 | 0000 | 343 | 5.48 | 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 5,265.33 |
| 11 | 000 | 2140 | 214 | 239 | 0000 | 343 | 4.26 | 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 708.00 |
| 11 | 000 | 2140 | 214 | 239 | 0000 | 343 | 3.08 | 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 708.00 |
| 11 | 000 | 2140 | 214 | 239 | 0000 | 343 | 2.81 | 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 708.00 |
| 11 | 000 | 2140 | 214 | 239 | 0000 | 343 | 2.32 | 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 708.00 |
| 11 | 000 | 2140 | 214 | 239 | 0000 | 343 | 2.45 | 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 708.00 |
| 11 | 000 | 2140 | 215 | 239 | 0000 | 205 | 4.98 | 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 707.88 |
| 11 | 000 | 2140 | 215 | 239 | 0000 | 205 | 15.42 | 11 | 000 | 2140 | 263 | 239 | 0000 | 343 | 283.10 |
| 11 | 000 | 2140 | 215 | 239 | 0000 | 205 | 15.42 | 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 154.50 |
| 11 | 000 | 2140 | 215 | 239 | 0000 | 205 | 9.62 | 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 83.28 |
| 11 | 000 | 2140 | 215 | 239 | 0000 | 205 | 9.62 | 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 83.28 |
| 11 | 000 | 2140 | 215 | 239 | 0000 | 205 | 14.54 | 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 83.28 |
| 11 | 000 | 2140 | 215 | 239 | 0000 | 343 | 18.80 | 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 83.28 |
| 11 | 000 | 2140 | 215 | 239 | 0000 | 343 | 14.66 | 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 83.28 |
| 11 | 000 | 2140 | 215 | 239 | 0000 | 343 | 10.52 | 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 400.32 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2019: | | | | | | | 2,817,629.24 | Total for 2020: | | | | | | | 2,852,971.45 |
| 11 | 000 | 2140 | 215 | 239 | 0000 | 343 | 9.69 | 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 52.95 |
| 11 | 000 | 2140 | 215 | 239 | 0000 | 343 | 8.03 | 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 52.95 |
| 11 | 000 | 2140 | 215 | 239 | 0000 | 343 | 7.90 | 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 52.95 |
| 11 | 000 | 2140 | 231 | 239 | 0000 | 205 | 1,495.80 | 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 52.95 |
| 11 | 000 | 2140 | 231 | 239 | 0000 | 205 | 784.30 | 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 52.95 |
| 11 | 000 | 2140 | 231 | 239 | 0000 | 205 | 699.51 | 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 52.95 |
| 11 | 000 | 2140 | 231 | 239 | 0000 | 205 | 442.34 | 11 | 000 | 2140 | 283 | 239 | 0000 | 343 | 22.69 |
| 11 | 000 | 2140 | 231 | 239 | 0000 | 205 | 454.66 | 11 | 000 | 2152 | 110 | 239 | 0000 | 351 | 1,503.80 |
| 11 | 000 | 2140 | 231 | 239 | 0000 | 205 | 675.03 | 11 | 000 | 2152 | 110 | 239 | 0000 | 351 | 1,549.36 |
| 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 365.80 | 11 | 000 | 2152 | 110 | 239 | 0000 | 351 | 1,503.80 |
| 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 653.03 | 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 10,104.47 |
| 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 507.00 | 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 10,104.47 |
| 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 362.67 | 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 10,104.47 |
| 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 333.93 | 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 10,104.25 |
| 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 276.70 | 11 | 000 | 2152 | 116 | 239 | 0000 | 351 | 38.80 |
| 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 276.74 | 11 | 000 | 2152 | 116 | 239 | 0000 | 351 | 39.99 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 205 | 349.82 | 11 | 000 | 2152 | 116 | 239 | 0000 | 351 | 38.80 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 205 | 183.43 | 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 198.72 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 205 | 163.60 | 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 198.72 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 205 | 103.45 | 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 198.72 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 205 | 106.33 | 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 198.60 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 205 | 157.92 | 11 | 000 | 2152 | 192 | 239 | 0000 | 351 | 225.00 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 85.56 | 11 | 000 | 2152 | 214 | 239 | 0000 | 351 | 0.56 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 152.73 | 11 | 000 | 2152 | 214 | 239 | 0000 | 351 | 0.58 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 118.58 | 11 | 000 | 2152 | 214 | 239 | 0000 | 351 | 0.56 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 84.82 | 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 5.16 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 78.10 | 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 5.16 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 64.72 | 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 5.16 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 64.69 | 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 4.92 |
| 11 | 000 | 2140 | 241 | 239 | 0000 | 343 | 788.39 | 11 | 000 | 2152 | 215 | 239 | 0000 | 351 | 1.91 |
| 11 | 000 | 2140 | 242 | 239 | 0000 | 343 | 184.39 | 11 | 000 | 2152 | 215 | 239 | 0000 | 351 | 1.98 |
| 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 761.22 | 11 | 000 | 2152 | 215 | 239 | 0000 | 351 | 1.91 |
| 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 591.55 | 11 | 000 | 2152 | 215 | 239 | 0000 | 353 | 17.40 |
| 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 423.69 | 11 | 000 | 2152 | 215 | 239 | 0000 | 353 | 17.40 |
| 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 390.27 | 11 | 000 | 2152 | 215 | 239 | 0000 | 353 | 17.40 |
| 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 323.37 | 11 | 000 | 2152 | 215 | 239 | 0000 | 353 | 17.40 |
| 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 323.25 | 11 | 000 | 2152 | 231 | 239 | 0000 | 351 | 105.40 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 3,994.57 | 11 | 000 | 2152 | 231 | 239 | 0000 | 351 | 94.23 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 2,130.05 | 11 | 000 | 2152 | 231 | 239 | 0000 | 351 | 91.45 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2019: | | | | | | | 2,817,629.24 | Total for 2020: | | | | | | | 2,852,971.45 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 1,904.40 | 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 645.60 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 1,203.94 | 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 645.60 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 1,236.72 | 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 645.60 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 1,837.02 | 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 899.72 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 560.50 | 11 | 000 | 2152 | 232 | 239 | 0000 | 351 | 24.65 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 1,102.21 | 11 | 000 | 2152 | 232 | 239 | 0000 | 351 | 22.03 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 856.49 | 11 | 000 | 2152 | 232 | 239 | 0000 | 351 | 21.39 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 613.44 | 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 151.00 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 565.01 | 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 151.00 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 468.15 | 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 151.00 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 468.22 | 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 210.41 |
| 11 | 000 | 2140 | 263 | 239 | 0000 | 343 | 1,208.02 | 11 | 000 | 2152 | 251 | 239 | 0000 | 351 | 91.51 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 183.10 | 11 | 000 | 2152 | 251 | 239 | 0000 | 351 | 76.83 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 97.52 | 11 | 000 | 2152 | 251 | 239 | 0000 | 351 | 74.57 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 87.18 | 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 563.52 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 55.11 | 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 563.52 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 56.61 | 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 563.52 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 84.10 | 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 563.64 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 44.63 | 11 | 000 | 2152 | 253 | 239 | 0000 | 351 | 176.85 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 81.83 | 11 | 000 | 2152 | 253 | 239 | 0000 | 351 | 158.52 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 63.58 | 11 | 000 | 2152 | 253 | 239 | 0000 | 351 | 153.87 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 45.54 | 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 1,034.52 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 41.94 | 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 1,034.52 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 34.76 | 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 1,034.52 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 34.76 | 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 1,034.28 |
| 11 | 000 | 2140 | 283 | 239 | 0000 | 343 | 96.19 | 11 | 000 | 2152 | 273 | 239 | 0000 | 351 | 1.72 |
| 11 | 000 | 2140 | 614 | 239 | 0000 | 000 | 390.65 | 11 | 000 | 2152 | 273 | 239 | 0000 | 351 | 11.74 |
| 11 | 000 | 2140 | 614 | 239 | 0000 | 000 | 85.30 | 11 | 000 | 2152 | 273 | 239 | 0000 | 351 | 12.11 |
| 11 | 000 | 2140 | 614 | 239 | 0000 | 000 | 127.95 | 11 | 000 | 2152 | 273 | 239 | 0000 | 351 | 11.74 |
| 11 | 000 | 2140 | 658 | 239 | 0000 | 000 | 19.99 | 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 78.46 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 351 | 7,781.51 | 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 78.46 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 351 | 7,323.76 | 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 78.46 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 351 | 7,145.78 | 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 78.46 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 7,446.43 | 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 1,234.30 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 9,519.19 | 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 1,606.48 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 7,100.96 | 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 4,371.79 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 7,100.95 | 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 2,346.64 |
| 11 | 000 | 2152 | 116 | 239 | 0000 | 351 | 205.53 | 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 3,156.36 |
| 11 | 000 | 2152 | 116 | 239 | 0000 | 351 | 193.42 | 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 7,284.43 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2019: | | | | | | | 2,817,629.24 | Total for 2020: | | | | | | | 2,852,971.45 |
| 11 | 000 | 2152 | 116 | 239 | 0000 | 351 | 188.75 | 11 | 000 | 2180 | 336 | 239 | 0000 | 000 | 90.00 |
| 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 154.46 | 11 | 000 | 2330 | 120 | 239 | 0000 | 615 | 1,006.00 |
| 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 200.84 | 11 | 000 | 2330 | 241 | 239 | 0000 | 615 | 62.37 |
| 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 146.72 | 11 | 000 | 2330 | 242 | 239 | 0000 | 615 | 14.59 |
| 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 146.70 | 11 | 000 | 2330 | 263 | 239 | 0000 | 615 | 165.99 |
| 11 | 000 | 2152 | 192 | 239 | 0000 | 351 | 200.00 | 11 | 000 | 2330 | 283 | 239 | 0000 | 615 | 7.67 |
| 11 | 000 | 2152 | 214 | 239 | 0000 | 351 | 2.97 | 11 | 000 | 2340 | 110 | 239 | 0000 | 108 | 83,037.65 |
| 11 | 000 | 2152 | 214 | 239 | 0000 | 351 | 2.80 | 11 | 000 | 2340 | 116 | 239 | 0000 | 108 | 1,106.86 |
| 11 | 000 | 2152 | 214 | 239 | 0000 | 351 | 2.73 | 11 | 000 | 2340 | 214 | 239 | 0000 | 108 | 20.40 |
| 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 4.86 | 11 | 000 | 2340 | 215 | 239 | 0000 | 108 | 69.60 |
| 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 6.36 | 11 | 000 | 2340 | 231 | 239 | 0000 | 108 | 5,140.96 |
| 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 4.60 | 11 | 000 | 2340 | 232 | 239 | 0000 | 108 | 1,202.32 |
| 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 4.58 | 11 | 000 | 2340 | 251 | 239 | 0000 | 108 | 3,742.22 |
| 11 | 000 | 2152 | 215 | 239 | 0000 | 351 | 10.13 | 11 | 000 | 2340 | 253 | 239 | 0000 | 108 | 9,670.21 |
| 11 | 000 | 2152 | 215 | 239 | 0000 | 351 | 9.58 | 11 | 000 | 2340 | 273 | 239 | 0000 | 108 | 640.74 |
| 11 | 000 | 2152 | 215 | 239 | 0000 | 351 | 9.29 | 11 | 000 | 2730 | 120 | 239 | 0000 | 951 | 200.00 |
| 11 | 000 | 2152 | 215 | 239 | 0000 | 353 | 16.58 | 11 | 000 | 2730 | 193 | 239 | 0000 | 951 | 11,160.00 |
| 11 | 000 | 2152 | 215 | 239 | 0000 | 353 | 21.56 | 11 | 000 | 2730 | 193 | 239 | 0000 | 951 | 780.00 |
| 11 | 000 | 2152 | 215 | 239 | 0000 | 353 | 15.76 | 11 | 000 | 2730 | 193 | 239 | 0000 | 951 | 2,290.00 |
| 11 | 000 | 2152 | 215 | 239 | 0000 | 353 | 15.70 | 11 | 000 | 2730 | 193 | 239 | 0000 | 951 | 9,000.00 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 351 | 485.41 | 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 716.42 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 351 | 445.16 | 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 49.89 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 351 | 434.38 | 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 141.25 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 466.31 | 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 595.46 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 596.25 | 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 12.40 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 445.28 | 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 167.59 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 445.08 | 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 11.66 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 351 | 113.53 | 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 33.04 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 351 | 104.08 | 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 139.24 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 351 | 101.59 | 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 2.90 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 109.06 | 11 | 000 | 2730 | 261 | 239 | 0000 | 951 | 843.73 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 139.42 | 11 | 000 | 2730 | 261 | 239 | 0000 | 951 | 40.87 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 104.16 | 11 | 000 | 2730 | 261 | 239 | 0000 | 951 | 173.02 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 104.12 | 11 | 000 | 2730 | 261 | 239 | 0000 | 951 | 663.60 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 351 | 396.23 | 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 1,145.10 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 351 | 358.72 | 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 55.48 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 351 | 350.05 | 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 234.82 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 407.64 | 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 900.57 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 571.86 | 11 | 000 | 2730 | 283 | 239 | 0000 | 951 | 1,001.04 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2019: | | | | | | | 2,817,629.24 |
| 11 | 000 | 2720 | 263 | 239 | 0000 | 801 | 5,964.84 |
| 11 | 000 | 2720 | 283 | 239 | 0000 | 801 | 6,582.40 |
| 11 | 000 | 2730 | 283 | 239 | 0000 | 951 | 783.30 |
| 11 | 000 | 2730 | 283 | 239 | 0000 | 951 | 17.37 |
| 11 | 000 | 2730 | 283 | 239 | 0000 | 951 | 102.92 |
| 11 | 000 | 2730 | 283 | 239 | 0000 | 951 | 442.44 |
| 11 | 000 | 2740 | 430 | 239 | 0000 | 000 | 275.62 |
| 11 | 331 | 2152 | 115 | 239 | 0000 | 353 | 69.71 |
| 11 | 331 | 2152 | 115 | 239 | 0000 | 353 | 766.81 |
| 11 | 331 | 2330 | 115 | 239 | 0000 | 108 | 836.52 |
| 11 | 332 | 2330 | 125 | 239 | 1013 | 615 | 2,276.28 |
| 11 | 332 | 2720 | 125 | 239 | 0000 | 801 | 4,552.56 |
| 11 | 334 | 2140 | 213 | 239 | 0000 | 205 | 594.90 |
| 11 | 334 | 2140 | 213 | 239 | 0000 | 205 | 594.90 |
| 11 | 334 | 2140 | 213 | 239 | 0000 | 205 | 5,949.00 |
| 11 | 334 | 2140 | 213 | 239 | 0000 | 343 | 1,189.80 |
| 11 | 334 | 2140 | 213 | 239 | 0000 | 343 | 5,354.10 |
| 11 | 334 | 2140 | 213 | 239 | 0000 | 343 | 594.90 |
| 11 | 334 | 2152 | 213 | 239 | 0000 | 351 | 6,543.90 |
| 11 | 334 | 2152 | 213 | 239 | 0000 | 351 | 594.90 |
| 11 | 334 | 2330 | 213 | 239 | 0000 | 108 | 7,138.80 |
| 11 | 335 | 2720 | 223 | 239 | 0000 | 801 | 7,138.80 |