

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
62 PONTOTOC		I024 LATTA					EXPENDITURE	CHILD CT	3,391	EXPENDITURES	CHILD CT	3,904	8.02	15.15		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>383,130.32</b>		<b>Total for 2020:</b>							<b>413,848.07</b>
11	000	1000	110	239	1050	213	50,816.10	11	000	1000	110	239	1050	213	90,572.14	
11	000	1000	110	239	1060	213	37,314.12	11	000	1000	110	239	1060	213	38,828.52	
11	000	1000	110	239	1060	213	42,686.38	11	000	1000	150	239	1050	414	428.14	
11	000	1000	171	239	1050	213	700.00	11	331	1000	115	239	1060	213	1,542.24	
11	000	1000	171	239	1060	213	700.00	11	332	1000	125	239	1050	414	3,793.80	
11	331	1000	115	239	1060	213	3.08	11	000	1000	150	239	1060	414	1,088.10	
11	331	1000	115	239	1060	213	1,029.38	11	000	1000	171	239	1050	213	1,000.00	
11	332	1000	125	239	1060	414	1,707.21	11	000	1000	171	239	1060	213	500.00	
11	000	1000	171	239	4000	213	350.00	11	000	1000	171	239	4000	213	500.00	
11	000	1000	181	239	1050	414	700.00	11	000	1000	181	239	1050	414	1,000.00	
11	000	1000	181	239	1060	414	700.00	11	000	1000	181	239	1060	414	1,000.00	
11	000	1000	231	239	1050	213	3,881.09	11	000	1000	231	239	1050	213	6,944.10	
11	000	1000	231	239	1060	213	2,769.24	11	000	1000	231	239	1060	213	38.25	
11	000	1000	231	239	1060	213	3,297.54	11	000	1000	231	239	1060	213	3,041.84	
11	000	1000	231	239	4000	213	26.78	11	000	1000	231	239	4000	213	38.25	
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	1050	213	21,325.50	
11	334	1000	213	239	1060	213	13,678.08	11	334	1000	213	239	1060	213	5,764.56	
11	334	1000	213	239	1060	213	6,704.32	11	335	1000	223	239	1050	414	21,920.40	
11	335	1000	223	239	1013	414	1,784.70	11	335	1000	223	239	1060	414	7,306.80	
11	335	1000	223	239	1050	414	11,303.10	11	000	1000	241	239	1050	414	109.26	
11	335	1000	223	239	1060	414	7,138.80	11	000	1000	241	239	1060	414	76.50	
11	000	1000	241	239	1050	414	140.89	11	000	1000	241	239	1060	414	83.24	
11	000	1000	241	239	1060	414	53.56	11	000	1000	253	239	1050	213	8,699.33	
11	000	1000	253	239	1050	213	4,894.02	11	000	1000	253	239	1060	213	47.50	
11	000	1000	253	239	1060	213	3,611.38	11	000	1000	253	239	1060	213	3,688.68	
11	000	1000	253	239	1060	213	4,055.18	11	000	1000	253	239	4000	213	47.50	
11	000	1000	253	239	4000	213	33.25	11	000	1000	263	239	1050	414	27.78	
11	000	1000	263	239	1050	414	119.50	11	000	1000	263	239	1060	414	47.50	
11	000	1000	263	239	1060	414	33.25	11	000	1000	432	239	1050	000	95.00	
11	000	1000	430	239	0000	000	95.00	11	000	1000	619	239	0000	000	616.64	
11	000	1000	530	239	0000	000	20.00	11	000	1000	619	239	1050	000	55.86	
11	000	1000	619	239	0000	000	838.57	11	333	1000	619	239	0000	000	819.37	
11	000	1000	619	239	1050	000	160.08	11	333	1000	619	239	1050	000	46.11	
11	000	1000	619	239	1060	000	421.72	11	333	1000	641	239	1050	000	206.47	
11	000	1000	653	239	1024	000	1,920.00	11	000	1000	651	239	0000	000	283.43	

