

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
62 PONTOTOC		I037 ROFF					EXPENDITURE	CHILD CT	3,100	EXPENDITURES	CHILD CT	3,295	9.88	6.28		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							182,914.82		Total for 2020:							200,985.15
11	000	1000	110	239	1050	210	40,160.52	11	000	1000	110	239	1050	210	66,122.85	
11	000	1000	110	239	1050	210	4,937.78	11	000	1000	110	239	1060	210	34,732.02	
11	000	1000	110	239	1060	210	38,978.26	11	000	1000	116	239	1050	210	935.91	
11	000	1000	116	239	1050	210	372.82	11	331	1000	115	239	1050	213	836.52	
11	000	1000	120	239	1013	414	14,182.50	11	000	1000	116	239	1060	210	187.20	
11	000	1000	170	239	1060	210	216.57	11	000	1000	120	239	1013	414	14,399.07	
11	331	1000	115	239	1050	213	627.39	11	000	1000	231	239	1050	210	4,020.10	
11	331	1000	115	239	1050	213	209.13	11	332	1000	125	239	1050	414	2,276.28	
11	332	1000	125	239	1050	414	2,276.28	11	334	1000	213	239	1050	210	21,857.40	
11	000	1000	192	239	1050	108	528.52	11	335	1000	223	239	1023	414	1,784.70	
11	000	1000	231	239	1050	210	1,853.10	11	000	1000	231	239	1060	210	2,169.49	
11	000	1000	231	239	1050	210	323.76	11	000	1000	232	239	1050	210	940.15	
11	000	1000	231	239	1060	210	2,394.89	11	000	1000	232	239	1060	210	507.28	
11	000	1000	232	239	1050	210	433.41	11	000	1000	241	239	1013	414	1,002.56	
11	000	1000	232	239	1050	210	75.75	11	000	1000	242	239	1013	414	234.47	
11	000	1000	232	239	1060	210	560.08	11	000	1000	251	239	1050	210	2,442.53	
11	334	1000	213	239	1050	210	14,277.60	11	000	1000	251	239	1060	210	868.14	
11	334	1000	213	239	1130	210	7,138.80	11	000	1000	252	239	1050	210	279.58	
11	335	1000	223	239	1023	414	7,138.80	11	000	1000	253	239	1050	210	8,076.08	
11	000	1000	241	239	1013	414	1,018.63	11	000	1000	253	239	1060	210	4,813.79	
11	000	1000	242	239	1013	414	238.25	11	000	1000	261	239	1013	414	1,067.51	
11	000	1000	251	239	1050	210	2,649.98	11	000	1000	263	239	1013	414	1,448.75	
11	000	1000	251	239	1050	210	341.77	11	000	1000	271	239	1050	210	400.25	
11	000	1000	251	239	1130	210	0.05	11	000	1000	271	239	1050	213	4.99	
11	000	1000	251	239	1130	210	29.88	11	000	1000	271	239	1060	210	208.42	
11	000	1000	253	239	1050	210	4,102.44	11	000	1000	281	239	1013	414	85.94	
11	000	1000	253	239	1050	210	504.36	11	000	1000	281	239	1050	414	13.59	
11	000	1000	253	239	1060	210	6,431.40	11	000	1000	653	239	1110	000	99.95	
11	000	1000	261	239	1013	414	1,067.51	11	000	1000	681	239	0000	000	110.50	
11	000	1000	263	239	1013	414	1,448.75	11	000	1000	681	239	1050	000	413.50	
11	000	1000	273	239	1050	108	1.81	11	000	1000	681	239	1060	000	187.00	
11	000	1000	273	239	1050	210	138.37	11	000	2140	192	239	0000	510	465.00	
11	000	1000	273	239	1050	210	16.85	11	000	2140	231	239	0000	510	28.63	
11	000	1000	273	239	1060	210	133.80	11	000	2140	232	239	0000	510	6.66	
11	000	1000	283	239	1013	414	48.42	11	000	2140	251	239	0000	510	34.93	

