OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
63 POTTAWATOMIE	C032 SOUTH ROCK CREEK	111,869.52	45	2,486	115,345.76	54	2,136	3.11	(14.08)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	**111,869.52**
11	000	1000	110	239	1050	210	59,035.00
11	000	1000	120	239	1050	413	20,000.00
11	000	1000	192	239	1050	210	2,528.55
11	334	1000	213	239	1050	210	7,138.80
11	591	1000	180	239	1050	413	1,000.00
11	000	1000	231	239	1050	210	3,602.47
11	000	1000	232	239	1050	210	842.47
11	000	1000	241	239	1050	413	834.68
11	000	1000	242	239	1050	413	195.11
11	000	1000	253	239	1050	210	5,422.03
11	000	1000	261	239	1050	413	1,505.29
11	000	1000	263	239	1050	413	2,137.54
11	335	1000	223	239	1050	413	7,138.80
11	000	1000	530	239	0000	000	66.18
11	000	1000	658	239	1050	000	422.60

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	**115,345.76**
11	000	1000	110	239	1050	210	62,707.00
11	000	1000	120	239	1050	413	21,250.00
11	000	1000	231	239	1050	210	3,829.39
11	000	1000	232	239	1050	210	895.60
11	334	1000	213	239	1050	210	7,306.80
11	335	1000	223	239	1050	413	7,306.80
11	000	1000	241	239	1050	413	971.60
11	000	1000	242	239	1050	413	227.16
11	000	1000	253	239	1050	210	6,008.19
11	000	1000	261	239	1050	413	1,599.36
11	000	1000	263	239	1050	413	2,170.79
11	000	1000	530	239	0000	000	73.07
11	591	1000	619	239	1050	000	1,000.00