

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019			2019-2020			% CHG IN		% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP					
63 POTTAWATOMIE		I002 DALE		228,634.81	96	2,382	263,798.70	96	2,748	15.38	15.38					
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							228,634.81								Total for 2020:	263,798.70
11	000	1000	110	239	1050	210	17,795.34	11	000	1000	110	239	1050	210	13,812.53	
11	000	1000	110	239	1200	210	1,674.07	11	000	1000	110	239	4000	210	1,638.07	
11	000	1000	110	239	4000	210	1,840.07	11	000	1000	110	239	4000	210	6,157.61	
11	000	1000	110	239	4000	210	4,812.56	11	000	1000	110	239	4400	210	1,379.86	
11	000	1000	110	239	4400	210	159.93	11	000	1000	110	239	4400	210	6,157.61	
11	000	1000	110	239	4400	210	4,812.56	11	000	1000	110	239	5000	210	582.00	
11	000	1000	110	239	5000	210	4,812.56	11	000	1000	110	239	5000	210	6,157.61	
11	000	1000	110	239	5400	210	2,406.32	11	000	1000	110	239	5400	210	582.00	
11	000	1000	116	239	1050	210	245.15	11	000	1000	110	239	5400	210	3,078.86	
11	000	1000	116	239	1200	210	38.82	11	000	1000	114	239	4000	210	1,100.00	
11	000	1000	116	239	4000	210	134.32	11	000	1000	116	239	1050	210	197.89	
11	000	1000	116	239	4400	210	134.32	11	000	1000	116	239	4000	210	27.39	
11	000	1000	116	239	5000	210	134.32	11	000	1000	116	239	4000	210	167.90	
11	000	1000	116	239	5400	210	67.20	11	000	1000	116	239	4400	210	27.39	
11	000	1000	120	239	1013	414	9,938.00	11	000	1000	116	239	4400	210	167.90	
11	000	1000	120	239	1050	414	11,025.00	11	000	1000	116	239	5000	210	13.69	
11	000	1000	120	239	1050	414	12,555.00	11	000	1000	116	239	5000	210	167.90	
11	000	1000	214	239	1050	210	9.20	11	000	1000	116	239	5400	210	13.69	
11	000	1000	214	239	1200	210	0.96	11	000	1000	116	239	5400	210	84.00	
11	000	1000	214	239	4000	210	2.64	11	000	1000	120	239	1024	414	25,242.00	
11	000	1000	214	239	4400	210	2.64	11	000	1000	120	239	1050	414	11,025.00	
11	000	1000	214	239	5000	210	2.64	11	000	1000	120	239	1050	414	13,102.00	
11	000	1000	214	239	5400	210	1.28	11	000	1000	170	239	1050	210	250.00	
11	000	1000	224	239	1013	414	27.60	11	000	1000	170	239	4000	210	250.00	
11	000	1000	224	239	1050	414	27.60	11	000	1000	180	239	1024	414	100.00	
11	000	1000	224	239	1050	414	27.60	11	000	1000	214	239	1050	210	6.90	
11	000	1000	231	239	1050	210	1,051.14	11	000	1000	214	239	4000	210	0.66	
11	000	1000	231	239	1200	210	91.80	11	000	1000	214	239	4000	210	3.30	
11	000	1000	231	239	4000	210	271.56	11	000	1000	214	239	4400	210	0.66	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	214	239	4400	210	3.30	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	214	239	5000	210	0.33	
11	334	1000	213	239	1050	210	7,132.64	11	000	1000	214	239	5000	210	3.30	
11	334	1000	213	239	4000	210	7,138.80	11	000	1000	214	239	5400	210	0.33	
11	334	1000	213	239	4000	210	7,132.64	11	000	1000	214	239	5400	210	1.60	
11	335	1000	223	239	1013	414	7,138.80	11	332	1000	125	239	1024	414	2,086.59	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							228,634.81	Total for 2020:							263,798.70
11	000	1000	231	239	4400	210	271.56	11	332	1000	125	239	1050	414	2,276.28
11	000	1000	231	239	5000	210	271.56	11	332	1000	125	239	1050	414	2,276.28
11	000	1000	231	239	5400	210	135.84	11	334	1000	213	239	1050	210	7,306.80
11	000	1000	232	239	1050	210	245.82	11	334	1000	213	239	4000	210	7,306.80
11	000	1000	232	239	1200	210	21.48	11	334	1000	213	239	4000	210	7,306.80
11	000	1000	232	239	4000	210	63.52	11	000	1000	224	239	1024	414	52.90
11	000	1000	232	239	4400	210	63.52	11	000	1000	224	239	1050	414	27.60
11	000	1000	232	239	5000	210	63.52	11	000	1000	224	239	1050	414	27.60
11	000	1000	232	239	5400	210	31.72	11	000	1000	231	239	1050	210	782.73
11	000	1000	241	239	1013	414	587.06	11	000	1000	231	239	4000	210	150.58
11	000	1000	241	239	1050	414	824.64	11	000	1000	231	239	4000	210	352.45
11	000	1000	241	239	1050	414	919.56	11	000	1000	231	239	4400	210	66.88
11	000	1000	242	239	1013	414	137.28	11	000	1000	231	239	4400	210	352.45
11	000	1000	242	239	1050	414	192.84	11	000	1000	231	239	5000	210	33.44
11	000	1000	242	239	1050	414	215.04	11	000	1000	231	239	5000	210	352.45
11	000	1000	251	239	1050	210	1,059.29	11	000	1000	231	239	5400	210	33.44
11	000	1000	251	239	1200	210	87.22	11	000	1000	231	239	5400	210	176.30
11	000	1000	251	239	4000	210	228.12	11	000	1000	232	239	1050	210	183.06
11	000	1000	251	239	4400	210	228.12	11	000	1000	232	239	4000	210	35.22
11	000	1000	251	239	5000	210	228.12	11	000	1000	232	239	4000	210	82.45
11	000	1000	251	239	5400	210	114.00	11	000	1000	232	239	4400	210	15.64
11	000	1000	252	239	1050	210	205.45	11	000	1000	232	239	4400	210	82.45
11	000	1000	252	239	1200	210	118.87	11	000	1000	232	239	5000	210	7.82
11	000	1000	252	239	4000	210	99.67	11	000	1000	232	239	5000	210	82.45
11	000	1000	252	239	4400	210	99.67	11	000	1000	232	239	5400	210	7.82
11	000	1000	252	239	5000	210	99.67	11	000	1000	232	239	5400	210	41.15
11	000	1000	252	239	5400	210	49.83	11	000	1000	241	239	1024	414	1,642.62
11	000	1000	253	239	1050	210	1,770.28	11	000	1000	241	239	1050	414	641.64
11	000	1000	253	239	1200	210	171.09	11	000	1000	241	239	1050	414	953.41
11	000	1000	253	239	4000	210	491.88	11	000	1000	242	239	1024	414	384.19
11	000	1000	253	239	4400	210	491.88	11	000	1000	242	239	1050	414	150.04
11	000	1000	253	239	5000	210	491.88	11	000	1000	242	239	1050	414	222.96
11	000	1000	253	239	5400	210	245.92	11	000	1000	251	239	1050	210	785.83
11	000	1000	261	239	1013	414	750.06	11	000	1000	251	239	4000	210	79.10
11	000	1000	261	239	1050	414	947.04	11	000	1000	251	239	4000	210	295.80
11	000	1000	263	239	1013	414	1,017.95	11	000	1000	251	239	4400	210	60.28
11	000	1000	263	239	1050	414	1,285.32	11	000	1000	251	239	4400	210	295.80
11	000	1000	611	239	0000	000	999.20	11	000	1000	251	239	5000	210	30.14
11	000	1000	614	239	1050	000	1,252.10	11	000	1000	251	239	5000	210	295.80

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							228,634.81	Total for 2020:							263,798.70
11	000	1000	619	239	1050	000	111.00	11	000	1000	251	239	5400	210	30.14
11	000	1000	641	239	4400	000	170.75	11	000	1000	251	239	5400	210	147.95
11	000	1000	653	239	1050	000	271.56	11	335	1000	223	239	1013	414	7,306.80
11	000	2135	320	239	0000	000	29,942.50	11	335	1000	223	239	1024	414	7,306.80
11	000	2140	320	239	1050	000	3,310.50	11	335	1000	223	239	1050	414	7,306.80
11	000	2152	110	239	0000	353	47,869.19	11	000	1000	253	239	1050	210	1,335.05
11	000	2152	114	239	0000	353	120.00	11	000	1000	253	239	4000	210	144.51
11	000	2152	116	239	0000	353	1,150.18	11	000	1000	253	239	4000	210	629.35
11	000	2152	214	239	0000	353	27.60	11	000	1000	253	239	4400	210	118.97
11	000	2152	231	239	0000	353	3,456.03	11	000	1000	253	239	4400	210	629.35
11	000	2152	232	239	0000	353	808.27	11	000	1000	253	239	5000	210	59.49
11	000	2152	251	239	0000	353	2,580.62	11	000	1000	253	239	5000	210	629.35
11	000	2152	252	239	0000	353	128.58	11	000	1000	253	239	5400	210	59.49
11	000	2152	253	239	0000	353	5,063.28	11	000	1000	253	239	5400	210	314.65
11	000	2152	614	239	0000	000	964.95	11	000	1000	261	239	1050	414	988.21
11	000	2152	810	239	0000	000	341.83	11	000	1000	263	239	1050	414	1,341.24
11	000	2180	320	239	0000	000	142.20	11	000	1000	320	239	1050	000	370.00
11	000	2213	320	239	0000	000	100.00	11	000	1000	580	239	1050	000	300.31
11	000	2720	513	239	0000	000	2,464.02	11	000	1000	611	239	0000	000	1,000.00
11	312	2152	171	239	0000	353	5,000.00	11	000	1000	619	239	1050	000	244.53
11	331	2152	115	239	0000	353	836.52	11	000	1000	641	239	1050	000	926.04
								11	000	1000	651	239	1050	000	515.38
								11	000	1000	653	239	1050	000	159.56
								11	000	2135	320	239	0000	000	25,222.75
								11	000	2140	320	239	1050	000	4,037.50
								11	000	2140	320	239	1060	000	625.00
								11	000	2152	110	239	0000	353	50,069.00
								11	000	2152	114	239	0000	353	625.00
								11	000	2152	116	239	0000	353	1,213.68
								11	000	2152	170	239	0000	353	250.00
								11	000	2152	214	239	0000	353	27.60
								11	000	2152	231	239	0000	353	3,339.87
								11	000	2152	232	239	0000	353	781.16
								11	000	2152	251	239	0000	353	2,506.68
								11	000	2152	252	239	0000	353	125.58
								11	000	2152	253	239	0000	353	5,259.58
								11	000	2152	653	239	0000	000	99.00
								11	000	2152	810	239	1050	000	461.83
								11	000	2180	320	239	0000	000	270.00

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 263,798.70
11	000	2720	513	239	0000	000	1,851.66
11	312	2152	171	239	0000	353	5,000.00
11	331	2152	115	239	0000	353	836.52
11	333	1000	614	239	1050	000	485.00