OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
63 POTTAWATOMIE	I004 MACOMB	89,323.72	65	1,374	85,201.68	62	1,374	(4.61)	0.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	89,323.72
11	000	1000	110	239	1050	213	25,269.30
11	000	1000	110	239	1060	213	25,269.30
11	000	1000	214	239	1050	213	48.00
11	000	1000	231	239	1050	213	1,566.71
11	334	1000	213	239	1050	213	7,138.80
11	335	1000	223	239	1050	414	594.90
11	000	1000	231	239	1060	213	1,566.71
11	000	1000	232	239	1050	213	366.38
11	000	1000	232	239	1060	213	366.38
11	000	1000	253	239	1050	213	2,402.61
11	000	1000	253	239	1060	213	2,402.61
11	000	1000	320	239	1050	000	10,639.00
11	000	2240	192	239	1050	108	1,500.00
11	000	2240	192	239	1050	108	1,250.00
11	000	2240	192	239	1060	108	250.00
11	000	2240	231	239	1050	108	92.99
11	000	2240	231	239	1050	108	77.51
11	000	2240	231	239	1060	108	15.49
11	000	2240	232	239	1050	108	21.78
11	000	2240	232	239	1050	108	18.15
11	000	2240	232	239	1060	108	3.63
11	000	2240	253	239	1050	108	142.63
11	000	2240	253	239	1050	108	118.86
11	000	2240	253	239	1060	108	23.78
11	000	2330	192	239	1060	108	3,000.00
11	000	2330	231	239	1060	108	170.70
11	000	2330	232	239	1060	108	39.91
11	000	2330	253	239	1060	108	285.24
11	000	2720	513	239	0000	000	4,682.35

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	85,201.68
11	000	1000	110	239	1050	213	40,143.08
11	000	1000	110	239	1388	210	30,240.21
11	000	1000	214	239	1050	213	37.40
11	000	1000	214	239	1388	210	45.40
11	000	1000	231	239	1050	213	2,356.74
11	331	1000	115	239	1388	210	836.52
11	000	1000	231	239	1388	210	1,892.50
11	000	1000	232	239	1050	213	551.16
11	000	1000	232	239	1388	210	442.57
11	000	1000	251	239	1050	213	914.99
11	000	1000	251	239	1388	210	894.64
11	000	1000	253	239	1050	213	3,728.22
11	000	1000	253	239	1388	210	2,960.95
11	000	2720	513	239	0000	000	157.30