

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
63 POTTAWATOMIE		I010 NORTH ROCK CREEK					EXPENDITURE	CHILD CT	1,948	EXPENDITURES	CHILD CT	1,747	0.00	(10.29)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							237,653.67		Total for 2020:							237,654.89
11	000	1000	110	239	1050	213	99,042.00	11	000	1000	110	239	1050	210	24,350.75	
11	000	1000	110	239	1050	213	44,807.70	11	000	1000	110	239	1050	210	10,100.30	
11	000	1000	116	239	1050	213	1,374.66	11	000	1000	110	239	1050	210	12,962.18	
11	000	1000	116	239	1050	213	521.84	11	000	1000	110	239	1050	213	1,470.00	
11	331	1000	115	239	1050	213	69.71	11	000	1000	110	239	1060	213	16,528.31	
11	000	1000	120	239	1050	413	5,433.45	11	000	1000	110	239	2200	210	19,202.92	
11	312	1000	170	239	1050	213	10,000.00	11	000	1000	110	239	2200	210	1,911.90	
11	332	1000	125	239	1050	413	1,707.21	11	000	1000	110	239	2740	210	5,942.94	
11	334	1000	213	239	1050	213	21,416.40	11	000	1000	110	239	4400	210	5,302.70	
11	334	1000	213	239	1050	213	6,543.90	11	000	1000	116	239	1050	210	342.17	
11	000	1000	231	239	1050	213	6,191.83	11	000	1000	116	239	1050	210	128.32	
11	000	1000	231	239	1050	213	2,500.51	11	000	1000	116	239	1050	210	236.47	
11	000	1000	232	239	1050	213	1,448.09	11	000	1000	116	239	1060	213	23.65	
11	000	1000	232	239	1050	213	584.79	11	000	1000	116	239	2200	210	374.37	
11	000	1000	241	239	1050	413	407.44	11	000	1000	116	239	2200	210	38.98	
11	000	1000	242	239	1050	413	95.27	11	000	1000	116	239	2740	210	118.19	
11	000	1000	251	239	1050	213	5,550.22	11	000	1000	116	239	4400	210	98.56	
11	000	1000	251	239	1050	213	2,850.80	11	000	1000	120	239	0000	414	19,165.47	
11	335	1000	223	239	1050	413	5,354.10	11	000	1000	192	239	1050	210	20.83	
11	000	1000	253	239	1050	213	12,209.58	11	000	1000	231	239	1050	210	1,365.77	
11	000	1000	253	239	1050	213	4,577.19	11	312	1000	171	239	1050	213	5,000.00	
11	000	2135	336	239	0000	000	1,040.00	11	332	1000	125	239	0000	414	2,276.28	
11	000	2152	336	239	0000	000	3,629.48	11	332	1000	125	239	1050	413	2,276.28	
11	000	2170	336	239	0000	000	297.50	11	334	1000	213	239	1050	213	14,571.60	
								11	334	1000	213	239	1050	213	7,285.80	
								11	000	1000	231	239	1050	210	549.80	
								11	000	1000	231	239	1050	210	797.70	
								11	000	1000	231	239	1060	213	1,068.92	
								11	000	1000	231	239	2200	210	1,162.25	
								11	000	1000	231	239	2200	210	117.18	
								11	000	1000	231	239	2740	210	362.81	
								11	000	1000	231	239	4400	210	288.97	
								11	000	1000	232	239	1050	210	6,442.94	
								11	000	1000	232	239	1050	210	128.55	
								11	000	1000	232	239	1050	210	8,169.69	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 237,654.89
11	000	1000	232	239	1060	213	249.97
11	000	1000	232	239	2200	210	271.79
11	000	1000	232	239	2200	210	28.89
11	000	1000	232	239	2740	210	84.83
11	000	1000	232	239	4400	210	67.64
11	000	1000	241	239	0000	414	1,307.01
11	000	1000	242	239	0000	414	305.65
11	000	1000	251	239	1050	210	1,492.28
11	000	1000	251	239	1050	210	631.88
11	000	1000	251	239	1050	210	652.85
11	000	1000	251	239	1060	213	1,218.11
11	000	1000	251	239	2200	210	1,069.72
11	000	1000	251	239	2200	210	104.93
11	000	1000	251	239	2740	210	325.22
11	000	1000	251	239	4400	210	256.24
11	000	1000	253	239	1050	210	2,489.58
11	000	1000	253	239	1050	210	1,031.80
11	000	1000	253	239	1050	210	1,203.70
11	000	1000	253	239	1050	213	96.57
11	000	1000	253	239	1060	213	1,688.16
11	000	1000	253	239	2200	210	1,925.96
11	000	1000	253	239	2200	210	195.30
11	000	1000	253	239	2740	210	601.90
11	000	1000	253	239	4400	210	481.44
11	000	1000	614	239	1050	000	20,737.00
11	000	1000	614	239	1050	000	11,632.88
11	000	1000	641	239	1050	000	1,427.42
11	000	1000	641	239	1050	000	15,892.62