

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
63 POTTAWATOMIE		I092 TECUMSEH					EXPENDITURE	CHILD CT	2,456	EXPENDITURES	CHILD CT	2,510	4.66	2.23		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>827,545.30</b>									<b>866,097.60</b>
<b>Total for 2020:</b>																<b>866,097.60</b>
11	000	1000	110	239	1050	210	46,154.40	11	000	1000	110	239	1050	210	44,529.12	
11	000	1000	110	239	1012	210	10,055.64	11	591	1000	110	239	1050	210	18,097.30	
11	000	1000	110	239	1024	210	38,514.36	11	000	1000	110	239	1012	210	10,293.96	
11	000	1000	110	239	1050	210	89,409.72	11	000	1000	110	239	1024	210	40,130.52	
11	000	1000	110	239	1110	210	69,708.12	11	000	1000	110	239	1050	210	85,103.16	
11	000	1000	110	239	1060	210	87,061.56	11	000	1000	110	239	1060	210	89,711.88	
11	000	1000	110	239	1384	210	7,338.72	11	000	1000	110	239	1110	210	54,240.36	
11	000	1000	110	239	2200	210	32,410.80	11	000	1000	110	239	1384	210	7,505.52	
11	000	1000	110	239	4400	210	41,754.36	11	000	1000	110	239	2200	210	49,283.76	
11	000	1000	114	239	1050	210	382.50	11	000	1000	110	239	4400	210	43,427.16	
11	000	1000	114	239	1050	210	315.00	11	000	1000	114	239	1024	210	157.50	
11	000	1000	114	239	1384	210	90.00	11	000	1000	114	239	1050	210	67.50	
11	331	1000	115	239	1050	210	1,541.76	11	000	1000	114	239	1050	210	630.00	
11	000	1000	116	239	1012	210	756.84	11	000	1000	114	239	1384	210	270.00	
11	000	1000	116	239	1024	210	145.65	11	000	1000	114	239	4400	210	202.50	
11	000	1000	116	239	1050	210	1,253.08	11	000	1000	116	239	1012	210	774.84	
11	000	1000	116	239	1050	210	1,529.13	11	000	1000	116	239	1024	210	188.15	
11	000	1000	116	239	1060	210	1,741.44	11	000	1000	116	239	1050	210	740.63	
11	000	1000	116	239	1110	210	1,735.79	11	000	1000	116	239	1050	210	1,526.32	
11	000	1000	116	239	4400	210	573.67	11	000	1000	116	239	1060	210	1,785.87	
11	000	1000	120	239	1013	414	12,348.88	11	000	1000	116	239	1110	210	1,410.53	
11	000	1000	120	239	1050	414	10,861.51	11	000	1000	116	239	2200	210	372.82	
11	000	1000	120	239	1050	414	14,790.83	11	000	1000	116	239	4400	210	626.54	
11	331	1000	115	239	1024	210	836.52	11	000	1000	120	239	1013	414	10,843.46	
11	331	1000	115	239	1050	210	900.76	11	000	1000	120	239	1050	414	3,428.62	
11	331	1000	115	239	1060	210	1,541.76	11	331	1000	115	239	1024	210	836.52	
11	331	1000	115	239	1110	210	7.70	11	331	1000	115	239	1050	210	1,543.18	
11	331	1000	115	239	4400	210	322.00	11	331	1000	115	239	1060	210	1,542.18	
11	332	1000	125	239	1050	414	2,086.59	11	331	1000	115	239	4400	210	616.50	
11	000	1000	170	239	1024	210	210.00	11	000	1000	120	239	1050	414	12,033.75	
11	000	1000	170	239	1050	210	630.00	11	000	1000	120	239	1050	414	60.50	
11	000	1000	170	239	1050	210	1,785.00	11	000	1000	142	239	1050	214	1,825.00	
11	000	1000	170	239	1050	210	630.00	11	000	1000	170	239	1024	210	515.00	
11	000	1000	170	239	1060	210	4,095.00	11	000	1000	170	239	1050	210	1,245.00	
11	000	1000	170	239	1110	210	3,045.00	11	000	1000	170	239	1050	210	1,995.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>827,545.30</b>	<b>Total for 2020:</b>							<b>866,097.60</b>
11	000	1000	170	239	1384	210	400.00	11	000	1000	170	239	1060	210	4,200.00
11	000	1000	170	239	4400	210	525.00	11	000	1000	170	239	1110	210	3,045.00
11	000	1000	180	239	1013	414	538.49	11	000	1000	170	239	1384	210	400.00
11	000	1000	180	239	1050	414	434.46	11	000	1000	170	239	4400	210	1,030.00
11	000	1000	180	239	1050	414	527.54	11	000	1000	180	239	1013	414	570.88
11	000	1000	192	239	1050	210	720.00	11	000	1000	180	239	1050	414	437.40
11	000	1000	192	239	1050	415	4,252.50	11	000	1000	192	239	1050	415	3,195.00
11	000	1000	192	239	1060	210	5,082.86	11	000	1000	192	239	1060	210	2,666.80
11	000	1000	192	239	1060	415	900.00	11	000	1000	192	239	1060	415	641.25
11	000	1000	192	239	4400	210	4,703.52	11	000	1000	192	239	4400	210	5,010.60
11	000	1000	196	239	1050	210	60.97	11	000	1000	196	239	1050	210	108.00
11	000	1000	196	239	1060	210	119.44	11	000	1000	196	239	1050	414	230.50
11	000	1000	214	239	1024	210	54.00	11	000	1000	196	239	1060	210	92.00
11	000	1000	214	239	1050	210	108.00	11	000	1000	214	239	1024	210	54.00
11	000	1000	214	239	1050	210	108.00	11	000	1000	214	239	1050	210	108.00
11	000	1000	214	239	1060	210	108.00	11	000	1000	214	239	1050	210	108.00
11	000	1000	214	239	1110	210	108.00	11	000	1000	214	239	1060	210	108.00
11	000	1000	214	239	4400	210	54.00	11	000	1000	214	239	1110	210	54.00
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	214	239	2200	210	54.00
11	334	1000	213	239	1050	210	12,735.84	11	332	1000	125	239	1050	414	2,276.28
11	334	1000	213	239	1050	210	13,378.24	11	334	1000	213	239	1050	210	14,571.60
11	334	1000	213	239	1060	210	12,735.84	11	334	1000	213	239	1050	210	13,029.42
11	334	1000	213	239	1110	210	14,269.90	11	334	1000	213	239	1060	210	13,029.42
11	334	1000	213	239	4400	210	6,816.80	11	334	1000	213	239	1110	210	7,306.80
11	335	1000	223	239	1013	414	6,543.90	11	334	1000	213	239	2200	210	7,285.80
11	000	1000	224	239	1013	414	32.23	11	334	1000	213	239	4400	210	6,669.30
11	000	1000	224	239	1050	414	49.50	11	000	1000	214	239	4400	210	54.00
11	000	1000	224	239	1050	414	54.00	11	000	1000	224	239	1013	414	35.16
11	000	1000	231	239	1012	210	827.16	11	000	1000	224	239	1050	414	54.00
11	000	1000	231	239	1024	210	2,850.68	11	000	1000	231	239	1012	210	846.72
11	000	1000	231	239	1050	210	3,712.46	11	000	1000	231	239	1024	210	2,981.12
11	000	1000	231	239	1050	210	6,720.37	11	000	1000	231	239	1050	210	3,478.79
11	000	1000	231	239	1050	210	103.28	11	000	1000	231	239	1050	210	6,513.75
11	000	1000	231	239	1050	415	325.32	11	000	1000	231	239	1050	414	17.64
11	000	1000	231	239	1060	210	7,512.71	11	000	1000	231	239	1050	415	244.43
11	000	1000	231	239	1060	415	68.85	11	000	1000	231	239	1060	210	7,524.52
11	000	1000	231	239	1110	210	5,517.66	11	000	1000	231	239	1060	415	49.06
11	000	1000	231	239	1384	210	598.97	11	000	1000	231	239	1110	210	4,448.31
11	000	1000	231	239	2200	210	2,479.56	11	000	1000	231	239	1384	210	625.46

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<b>Total for 2019:</b>							<b>827,545.30</b>	<b>Total for 2020:</b>							<b>866,097.60</b>
11	000	1000	231	239	4400	210	3,571.27	11	000	1000	231	239	2200	210	3,615.68
11	000	1000	241	239	1013	414	965.79	11	000	1000	231	239	4400	210	3,801.48
11	000	1000	241	239	1050	414	1,023.79	11	000	1000	241	239	1013	414	813.62
11	000	1000	241	239	1050	414	1,345.96	11	000	1000	241	239	1050	214	139.62
11	000	1000	251	239	1024	210	2,773.20	11	000	1000	241	239	1050	414	262.27
11	000	1000	251	239	1050	210	2,281.09	11	000	1000	241	239	1050	414	1,128.16
11	000	1000	251	239	1050	210	5,343.11	11	000	1000	241	239	1050	414	4.64
11	000	1000	251	239	1050	210	101.61	11	000	1000	251	239	1024	210	2,860.16
11	000	1000	251	239	1050	415	320.08	11	000	1000	251	239	1050	210	2,698.51
11	000	1000	251	239	1060	210	5,519.48	11	000	1000	251	239	1050	210	5,037.61
11	000	1000	251	239	1060	415	67.75	11	000	1000	251	239	1050	415	240.49
11	000	1000	251	239	1110	210	3,748.44	11	000	1000	251	239	1060	210	5,498.58
11	000	1000	251	239	1384	210	552.36	11	000	1000	251	239	1060	415	48.27
11	000	1000	251	239	2200	210	2,439.60	11	000	1000	251	239	1110	210	2,905.26
11	000	1000	251	239	4400	210	2,966.76	11	000	1000	251	239	1384	210	564.96
11	000	1000	253	239	1012	210	1,027.20	11	000	1000	251	239	2200	210	3,340.70
11	000	1000	253	239	1024	210	3,961.29	11	000	1000	251	239	4400	210	3,070.80
11	000	1000	253	239	1050	210	4,796.29	11	000	1000	253	239	1012	210	1,051.56
11	000	1000	253	239	1050	210	9,326.58	11	000	1000	253	239	1024	210	4,137.02
11	000	1000	253	239	1050	210	137.90	11	000	1000	253	239	1050	210	4,667.32
11	000	1000	253	239	1050	415	434.39	11	000	1000	253	239	1050	210	8,908.23
11	000	1000	253	239	1060	210	9,854.20	11	000	1000	253	239	1050	414	21.89
11	000	1000	253	239	1060	415	91.93	11	000	1000	253	239	1050	415	326.35
11	000	1000	253	239	1110	210	7,442.76	11	000	1000	253	239	1060	210	9,886.04
11	000	1000	253	239	1384	210	749.64	11	000	1000	253	239	1060	415	65.50
11	000	1000	253	239	2200	210	3,310.80	11	000	1000	253	239	1110	210	5,857.32
11	000	1000	253	239	4400	210	4,804.91	11	000	1000	253	239	1384	210	766.68
11	000	1000	263	239	1013	414	1,227.39	11	000	1000	253	239	2200	210	5,039.88
11	000	1000	263	239	1050	414	1,872.05	11	000	1000	253	239	4400	210	5,017.88
11	000	1000	263	239	1050	414	77.15	11	000	1000	263	239	1013	414	1,087.71
11	000	1000	273	239	1012	210	143.13	11	000	1000	263	239	1050	414	325.72
11	000	1000	273	239	1024	210	514.58	11	000	1000	263	239	1050	414	94.91
11	000	1000	273	239	1050	210	933.73	11	000	1000	273	239	1012	210	134.10
11	000	1000	273	239	1050	210	1,230.21	11	000	1000	273	239	1024	210	497.32
11	000	1000	273	239	1050	210	18.17	11	000	1000	273	239	1050	210	843.66
11	000	1000	273	239	1060	210	1,297.23	11	000	1000	273	239	1050	210	1,082.29
11	000	1000	273	239	1110	210	984.85	11	000	1000	273	239	1060	210	1,194.21
11	000	1000	273	239	1384	210	102.23	11	000	1000	273	239	1110	210	711.67
11	000	1000	273	239	2200	210	455.51	11	000	1000	273	239	1384	210	99.25

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<b>Total for 2019:</b>							<b>827,545.30</b>	<b>Total for 2020:</b>							<b>866,097.60</b>
11	000	1000	273	239	4400	210	629.31	11	000	1000	273	239	2200	210	602.91
11	000	1000	283	239	1013	414	170.39	11	000	1000	273	239	4400	210	608.19
11	000	1000	283	239	1050	414	149.94	11	000	1000	283	239	1050	414	41.18
11	000	1000	283	239	1050	414	202.19	11	335	1000	223	239	1013	414	7,285.80
11	000	1000	580	239	1050	000	466.13	11	591	1000	231	239	1050	210	291.64
11	000	1000	654	239	1050	000	921.01	11	591	1000	251	239	1050	210	286.96
11	000	1000	654	239	4400	000	357.03	11	591	1000	252	239	1050	210	315.64
11	000	1000	681	239	0000	000	335.50	11	591	1000	253	239	1050	210	389.44
11	000	1000	681	239	0000	000	213.76	11	000	1000	283	239	1013	414	138.32
11	000	2112	149	239	0000	604	2,025.00	11	000	1000	283	239	1050	214	22.17
11	000	2112	241	239	0000	604	154.92	11	000	1000	283	239	1050	414	150.99
11	000	2112	261	239	0000	604	152.42	11	000	1000	283	239	1050	414	1.06
11	000	2112	263	239	0000	604	206.84	11	000	1000	580	239	1050	000	396.34
11	000	2132	110	239	0000	347	1,236.39	11	000	1000	651	239	1050	000	57.79
11	000	2132	110	239	0000	347	7,669.56	11	000	1000	681	239	0000	000	948.20
11	000	2132	116	239	0000	347	17.24	11	000	1000	681	239	0000	000	668.26
11	000	2132	116	239	0000	347	17.24	11	000	1000	681	239	1024	000	190.08
11	000	2132	231	239	0000	347	111.74	11	000	2112	149	239	0000	604	1,035.00
11	000	2132	231	239	0000	347	588.10	11	000	2112	241	239	0000	604	79.17
11	000	2132	251	239	0000	347	75.82	11	000	2112	261	239	0000	604	77.92
11	000	2132	251	239	0000	347	560.08	11	000	2112	263	239	0000	604	105.72
11	000	2132	253	239	0000	347	126.29	11	000	2132	110	239	0000	347	7,829.88
11	000	2132	253	239	0000	347	783.48	11	000	2132	110	239	0000	347	8,007.36
11	000	2132	580	239	0000	000	47.42	11	000	2132	231	239	0000	347	598.92
11	000	2140	231	239	0000	205	382.50	11	000	2132	231	239	0000	347	612.60
11	000	2140	273	239	0000	205	65.88	11	000	2132	251	239	0000	347	589.32
11	000	2140	320	239	0000	000	2,283.80	11	000	2132	251	239	0000	347	602.76
11	000	2140	320	239	0000	000	2,283.80	11	000	2132	253	239	0000	347	799.80
11	000	2140	320	239	0000	000	2,283.80	11	000	2132	253	239	0000	347	817.92
11	000	2140	320	239	0000	000	2,283.80	11	000	2140	231	239	0000	205	382.50
11	000	2140	320	239	0000	000	2,283.80	11	000	2140	273	239	0000	205	60.19
11	000	2213	860	239	0000	000	30.00	11	000	2140	320	239	0000	000	2,283.80
11	000	2213	860	239	0000	000	30.00	11	000	2140	320	239	0000	000	2,283.80
11	000	2213	860	239	0000	000	30.00	11	000	2140	320	239	0000	000	2,283.80
11	000	2213	860	239	0000	000	30.00	11	000	2140	320	239	0000	000	2,283.80
11	000	2213	860	239	0000	000	105.00	11	000	2140	320	239	0000	000	2,283.80
11	000	2620	618	239	0000	000	110.42	11	000	2199	618	239	0000	000	43.05
11	000	2720	120	239	0000	801	22,723.31	11	000	2199	618	239	0000	000	43.05
11	000	2720	149	239	0000	801	300.93	11	000	2213	860	239	0000	000	150.00

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<b>Total for 2019:</b>							<b>827,545.30</b>	<b>Total for 2020:</b>							<b>866,097.60</b>
11	000	2720	180	239	0000	801	908.93	11	000	2213	860	239	0000	000	150.00
11	000	2720	224	239	0000	801	54.00	11	000	2620	618	239	0000	000	173.16
11	000	2720	241	239	0000	801	1,774.57	11	000	2620	618	239	0000	000	51.82
11	000	2720	261	239	0000	801	462.98	11	000	2720	120	239	0000	801	21,763.99
11	000	2720	263	239	0000	801	628.33	11	000	2720	149	239	0000	803	2,674.60
11	000	2720	511	239	0000	000	7,474.62	11	000	2720	180	239	0000	801	984.27
11	000	2740	430	239	0000	000	125.00	11	000	2720	224	239	0000	801	85.50
11	000	2740	612	239	0000	000	9,568.45	11	000	2720	241	239	0000	801	1,655.39
11	000	2740	623	239	0000	000	8,217.89	11	000	2720	241	239	0000	803	204.60
11	312	2140	171	239	0000	205	5,000.00	11	000	2720	261	239	0000	801	18.28
11	331	2132	115	239	0000	347	256.96	11	000	2720	261	239	0000	803	1.70
11	334	2132	213	239	0000	347	932.84	11	000	2720	263	239	0000	801	24.81
11	335	2720	223	239	0000	801	7,138.80	11	000	2720	263	239	0000	803	23.11
11	397	2132	110	239	0000	347	4,030.11	11	000	2720	511	239	0000	000	4,053.44
11	397	2132	231	239	0000	347	308.35	11	000	2740	623	239	0000	000	5,291.85
11	397	2132	251	239	0000	347	303.31	11	312	2140	171	239	0000	205	5,000.00
11	397	2132	253	239	0000	347	411.67	11	335	2720	223	239	0000	801	7,285.80
11	591	1000	561	239	0000	000	8,677.69	11	591	1000	561	239	0000	000	16,488.63
11	591	1000	561	239	0000	000	8,677.72	11	591	1000	561	239	0000	000	16,488.63
11	591	1000	561	239	0000	000	8,677.72	11	591	1000	561	239	0000	000	16,488.63
11	591	1000	561	239	0000	000	8,677.69	11	591	1000	561	239	0000	000	16,488.63
								11	591	1000	561	239	0000	000	16,488.65