

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019			2019-2020			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
63 POTTAWATOMIE		I093 SHAWNEE		2,213,776.16	634	3,492	2,379,134.52	656	3,627	7.47	3.87				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>2,213,776.16</b>	<b>Total for 2020:</b>							<b>2,379,134.52</b>
11	000	1000	110	239	1024	210	60,993.07	11	000	1000	110	239	1024	210	137,150.00
11	000	1000	110	239	1050	210	37,565.00	11	000	1000	110	239	1050	210	40,900.00
11	000	1000	110	239	1050	210	170,086.00	11	000	1000	110	239	1050	210	193,700.00
11	000	1000	110	239	1050	210	77,798.00	11	000	1000	110	239	1050	210	83,300.00
11	000	1000	110	239	1050	210	84,305.00	11	000	1000	110	239	1050	210	49,350.00
11	000	1000	110	239	1050	210	318,235.00	11	000	1000	110	239	1050	210	375,550.00
11	000	1000	110	239	1060	210	50,638.00	11	000	1000	110	239	1060	210	179,291.03
11	000	1000	110	239	1060	210	164,793.52	11	000	1000	110	239	2765	210	179,195.00
11	000	1000	110	239	2765	210	146,449.61	11	000	1000	116	239	1024	210	1,912.57
11	000	1000	116	239	1024	210	632.36	11	000	1000	116	239	1050	210	145.65
11	331	1000	115	239	1050	210	1,394.20	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	2765	210	1,673.04	11	331	1000	115	239	2765	210	1,673.04
11	000	1000	116	239	1050	210	103.41	11	000	1000	116	239	1050	210	2,784.02
11	000	1000	116	239	1050	210	1,851.49	11	000	1000	116	239	1050	210	300.18
11	000	1000	116	239	1050	210	249.06	11	000	1000	116	239	1050	210	966.07
11	000	1000	116	239	1050	210	966.98	11	000	1000	116	239	1050	210	5,095.46
11	000	1000	116	239	1050	210	4,375.27	11	000	1000	116	239	1060	210	1,611.88
11	000	1000	116	239	1060	210	1,278.23	11	000	1000	116	239	2765	210	1,896.47
11	000	1000	116	239	1060	210	1,419.54	11	000	1000	120	239	1050	414	12,857.83
11	000	1000	116	239	2765	210	2,567.44	11	000	1000	120	239	1050	414	34,405.66
11	000	1000	120	239	1023	414	14,558.98	11	000	1000	120	239	1050	414	15,746.30
11	000	1000	120	239	1050	414	35,488.18	11	000	1000	120	239	1050	414	27,806.40
11	000	1000	120	239	1050	414	14,078.32	11	000	1000	120	239	1060	414	14,558.98
11	000	1000	120	239	1050	414	27,202.40	11	000	1000	120	239	2765	414	14,931.75
11	000	1000	120	239	1050	414	28,491.30	11	000	1000	131	239	0000	214	60.00
11	000	1000	120	239	1050	414	21,734.11	11	000	1000	131	239	1050	210	10.00
11	000	1000	120	239	1050	414	47,845.41	11	000	1000	131	239	1060	210	100.00
11	000	1000	120	239	1050	414	14,103.39	11	000	1000	131	239	2765	210	20.00
11	000	1000	120	239	1060	414	14,324.28	11	000	1000	192	239	1024	210	6,887.50
11	000	1000	120	239	2765	414	48,564.27	11	000	1000	192	239	1050	210	2,045.00
11	000	1000	131	239	1050	210	2,614.68	11	332	1000	125	239	1013	414	4,173.18
11	000	1000	131	239	1060	210	970.00	11	332	1000	125	239	1050	414	1,327.83
11	000	1000	131	239	2765	210	180.00	11	332	1000	125	239	1050	414	4,552.56
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	758.76
11	332	1000	125	239	1050	414	3,793.80	11	332	1000	125	239	1050	414	2,276.28

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<b>Total for 2019:</b>							<b>2,213,776.16</b>	<b>Total for 2020:</b>							<b>2,379,134.52</b>
11	332	1000	125	239	1050	414	4,173.18	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1060	414	4,552.56
11	332	1000	125	239	1050	414	9,105.12	11	000	1000	192	239	1050	210	9,795.00
11	332	1000	125	239	1050	414	6,828.84	11	000	1000	192	239	1050	210	4,275.00
11	332	1000	125	239	1060	414	3,035.04	11	000	1000	192	239	1050	210	2,467.50
11	332	1000	125	239	2765	414	2,276.28	11	000	1000	192	239	1050	210	19,887.50
11	000	1000	141	239	0000	214	240.00	11	000	1000	192	239	1060	210	6,840.00
11	000	1000	192	239	1024	210	2,974.04	11	000	1000	192	239	2765	210	9,797.50
11	000	1000	192	239	1050	210	1,878.25	11	000	1000	231	239	0000	214	3.72
11	000	1000	192	239	1050	210	8,504.30	11	000	1000	231	239	1024	210	8,784.83
11	000	1000	192	239	1050	210	4,039.90	11	000	1000	231	239	1050	210	2,632.26
11	000	1000	192	239	1050	210	4,215.25	11	000	1000	231	239	1050	210	12,147.91
11	000	1000	192	239	1050	210	17,871.75	11	000	1000	231	239	1050	210	4,737.80
11	000	1000	192	239	1060	210	2,536.40	11	000	1000	231	239	1050	210	3,167.57
11	000	1000	192	239	1060	210	6,295.57	11	000	1000	231	239	1050	210	23,615.50
11	000	1000	192	239	1130	414	1,040.00	11	000	1000	231	239	1060	210	11,330.69
11	000	1000	192	239	2765	210	8,674.45	11	000	1000	231	239	2765	210	11,848.32
11	000	1000	193	239	1050	414	27.93	11	000	1000	232	239	0000	214	0.87
11	000	1000	231	239	1024	210	3,815.54	11	000	1000	232	239	1024	210	2,054.48
11	000	1000	231	239	1050	210	2,416.71	11	000	1000	232	239	1050	210	615.62
11	000	1000	231	239	1050	210	10,497.42	11	000	1000	232	239	1050	210	2,840.99
11	000	1000	231	239	1050	210	4,970.99	11	000	1000	232	239	1050	210	1,108.01
11	000	1000	231	239	1050	210	5,462.75	11	000	1000	232	239	1050	210	740.81
11	000	1000	231	239	1050	210	19,700.97	11	000	1000	232	239	1050	210	5,523.08
11	000	1000	231	239	1060	210	2,646.06	11	000	1000	232	239	1060	210	2,649.95
11	000	1000	231	239	1060	210	10,223.90	11	000	1000	232	239	2765	210	2,771.13
11	000	1000	231	239	1130	414	64.48	11	334	1000	213	239	1024	210	21,920.40
11	000	1000	231	239	2765	210	9,724.29	11	334	1000	213	239	1050	210	14,613.60
11	000	1000	232	239	1024	210	892.37	11	334	1000	213	239	1050	210	29,227.20
11	000	1000	232	239	1050	210	565.18	11	334	1000	213	239	1050	210	15,208.50
11	000	1000	232	239	1050	210	2,455.06	11	334	1000	213	239	1050	210	7,306.80
11	000	1000	232	239	1130	414	15.08	11	334	1000	213	239	1050	210	51,147.60
11	334	1000	213	239	1024	210	14,277.60	11	334	1000	213	239	1060	210	29,227.20
11	334	1000	213	239	1050	210	14,277.60	11	334	1000	213	239	2765	210	14,613.60
11	334	1000	213	239	1050	210	28,555.20	11	334	1000	213	239	4000	210	7,306.80
11	334	1000	213	239	1050	210	14,277.60	11	335	1000	223	239	1050	414	6,117.00
11	334	1000	213	239	1050	210	14,277.60	11	335	1000	223	239	1050	414	7,306.80
11	334	1000	213	239	1050	210	38,073.60	11	335	1000	223	239	1050	414	9,854.40
11	334	1000	213	239	1060	210	7,138.80	11	335	1000	223	239	1050	414	14,613.60

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<b>Total for 2019:</b>							<b>2,213,776.16</b>	<b>Total for 2020:</b>							<b>2,379,134.52</b>
11	334	1000	213	239	1060	210	28,555.20	11	335	1000	223	239	1050	414	7,306.80
11	334	1000	213	239	2765	210	14,277.60	11	000	1000	241	239	1050	414	796.84
11	335	1000	223	239	1023	414	7,138.80	11	000	1000	241	239	1050	414	2,399.52
11	335	1000	223	239	1050	414	21,416.40	11	000	1000	241	239	1050	414	1,022.46
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	241	239	1050	414	1,902.53
11	335	1000	223	239	1050	414	14,277.60	11	000	1000	241	239	1060	414	988.72
11	335	1000	223	239	1060	414	4,759.20	11	000	1000	241	239	2765	414	1,066.91
11	000	1000	232	239	1050	210	1,162.59	11	000	1000	242	239	1050	414	186.35
11	000	1000	232	239	1050	210	1,277.57	11	000	1000	242	239	1050	414	561.17
11	000	1000	232	239	1050	210	4,607.48	11	000	1000	242	239	1050	414	239.11
11	000	1000	232	239	1060	210	618.82	11	000	1000	242	239	1050	414	444.91
11	000	1000	232	239	1060	210	2,391.03	11	000	1000	242	239	1060	414	231.28
11	000	1000	232	239	2765	210	2,274.25	11	000	1000	242	239	2765	414	249.48
11	000	1000	241	239	0000	214	14.88	11	000	1000	251	239	1024	210	8,928.93
11	000	1000	241	239	1023	414	889.04	11	000	1000	251	239	1050	210	3,086.80
11	000	1000	241	239	1050	414	2,055.29	11	000	1000	251	239	1050	210	12,532.71
11	000	1000	241	239	1050	414	858.85	11	000	1000	251	239	1050	210	6,291.63
11	000	1000	241	239	1050	414	1,907.77	11	000	1000	251	239	1050	210	2,934.17
11	000	1000	241	239	1050	414	1,951.14	11	000	1000	251	239	1050	210	24,669.55
11	000	1000	241	239	1050	414	1,488.47	11	000	1000	251	239	1060	210	12,405.41
11	000	1000	241	239	1050	414	3,389.84	11	000	1000	251	239	2765	210	12,330.21
11	000	1000	241	239	1050	414	1,015.97	11	000	1000	252	239	1050	210	961.26
11	000	1000	241	239	1060	414	899.88	11	000	1000	252	239	1050	210	698.69
11	000	1000	241	239	2765	414	3,434.28	11	000	1000	252	239	1060	210	9.11
11	000	1000	242	239	0000	214	3.48	11	000	1000	252	239	2765	210	1,405.57
11	000	1000	242	239	1023	414	207.88	11	000	1000	253	239	1024	210	14,713.51
11	000	1000	242	239	1050	414	480.69	11	000	1000	253	239	1050	210	4,386.86
11	000	1000	242	239	1050	414	200.82	11	000	1000	253	239	1050	210	20,787.11
11	000	1000	242	239	1050	414	446.20	11	000	1000	253	239	1050	210	8,945.98
11	000	1000	242	239	1050	414	456.32	11	000	1000	253	239	1050	210	5,293.19
11	000	1000	242	239	1050	414	348.09	11	000	1000	253	239	1050	210	40,395.35
11	000	1000	242	239	1050	414	792.81	11	000	1000	253	239	1060	210	19,023.67
11	000	1000	242	239	1050	414	237.61	11	000	1000	253	239	2765	210	19,307.71
11	000	1000	242	239	1060	414	210.44	11	000	1000	263	239	1050	414	1,221.53
11	000	1000	242	239	2765	414	803.16	11	000	1000	263	239	1050	414	1,885.44
11	000	1000	251	239	1024	210	4,068.65	11	000	1000	263	239	1050	414	1,495.91
11	000	1000	251	239	1050	210	2,865.41	11	000	1000	337	239	1050	000	500.00
11	000	1000	251	239	1050	210	11,590.88	11	000	1000	337	239	1050	000	27.36
11	000	1000	251	239	1050	210	5,899.45	11	000	1000	337	239	1060	000	500.00

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<b>Total for 2019:</b>							<b>2,213,776.16</b>	<b>Total for 2020:</b>							<b>2,379,134.52</b>
11	000	1000	251	239	1050	210	5,695.90	11	000	1000	580	239	4000	000	43.12
11	000	1000	251	239	1050	210	21,119.96	11	000	1000	619	239	0000	000	20.00
11	000	1000	251	239	1060	210	2,724.19	11	000	2132	616	239	0000	000	985.00
11	000	1000	251	239	1060	210	11,531.10	11	000	2132	616	239	0000	000	5.00
11	000	1000	251	239	2765	210	9,122.06	11	000	2140	170	239	0000	343	1,500.00
11	000	1000	252	239	1050	210	2,177.17	11	000	2140	231	239	0000	343	93.00
11	000	1000	252	239	1050	210	2,358.40	11	000	2140	232	239	0000	343	21.75
11	000	1000	252	239	1050	210	2,149.12	11	000	2140	251	239	0000	343	112.89
11	000	1000	252	239	1050	210	3,358.16	11	000	2140	253	239	0000	343	153.21
11	000	1000	252	239	1060	210	2,932.62	11	000	2140	653	239	0000	000	144.20
11	000	1000	252	239	1060	210	2,162.92	11	000	2152	110	239	0000	353	56,550.00
11	000	1000	253	239	1024	210	6,379.90	11	000	2152	110	239	0000	353	51,100.00
11	000	1000	253	239	1050	210	4,029.15	11	000	2152	110	239	0000	353	58,700.00
11	000	1000	253	239	1050	210	18,242.99	11	000	2152	116	239	0000	353	626.54
11	000	1000	253	239	1050	210	8,344.45	11	000	2152	116	239	0000	353	906.83
11	000	1000	253	239	1050	210	9,042.48	11	000	2152	116	239	0000	353	626.54
11	000	1000	253	239	1050	210	34,600.60	11	000	2152	120	239	0000	216	19,133.43
11	000	1000	253	239	1060	210	5,431.84	11	000	2152	192	239	0000	353	2,827.50
11	000	1000	253	239	1060	210	17,575.91	11	000	2152	192	239	0000	353	2,555.00
11	000	1000	253	239	1130	414	171.60	11	000	2152	192	239	0000	353	2,935.00
11	000	1000	253	239	2765	210	15,864.39	11	000	2152	193	239	0000	216	1,854.05
11	000	1000	262	239	1050	414	1,118.62	11	000	2152	231	239	0000	353	3,720.24
11	000	1000	262	239	1050	414	134.60	11	000	2152	231	239	0000	353	3,348.80
11	000	1000	262	239	1050	414	632.78	11	000	2152	231	239	0000	353	3,849.24
11	000	1000	263	239	1023	414	1,383.12	11	000	2152	232	239	0000	353	870.01
11	000	1000	263	239	1050	414	1,337.47	11	000	2152	232	239	0000	353	783.20
11	000	1000	263	239	1050	414	1,841.97	11	000	2152	232	239	0000	353	900.24
11	000	1000	263	239	1050	414	498.18	11	000	2152	241	239	0000	216	1,241.89
11	000	1000	263	239	1050	414	1,203.35	11	000	2152	242	239	0000	216	290.40
11	000	1000	263	239	2765	414	4,591.79	11	000	2152	251	239	0000	353	3,842.70
11	000	1000	273	239	1024	210	317.43	11	000	2152	251	239	0000	353	3,131.77
11	000	1000	273	239	1050	210	136.35	11	000	2152	251	239	0000	353	4,012.66
11	000	1000	273	239	1050	210	622.13	11	000	2152	252	239	0000	353	902.15
11	000	1000	273	239	1050	210	283.02	11	000	2152	253	239	0000	353	6,065.45
11	000	1000	273	239	1050	210	308.53	11	000	2152	253	239	0000	353	5,480.88
11	000	1000	273	239	1050	210	1,182.92	11	000	2152	253	239	0000	353	6,296.04
11	000	1000	273	239	1060	210	187.74	11	000	2152	261	239	0000	216	1,579.69
11	000	1000	273	239	1130	414	3.59	11	000	2152	263	239	0000	216	2,143.92
11	000	1000	273	239	1060	210	598.11	11	000	2213	580	239	0000	000	4,842.00



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<b>Total for 2019:</b>							<b>2,213,776.16</b>
11	000	2152	232	239	0000	353	487.92
11	000	2152	251	239	0000	353	1,837.55
11	000	2152	252	239	0000	353	628.41
11	000	2152	253	239	0000	353	3,192.92
11	000	2152	273	239	0000	353	109.52
11	000	2152	337	239	0000	000	133.80
11	000	2212	170	239	0000	204	300.00
11	000	2212	231	239	0000	204	18.60
11	000	2212	232	239	0000	204	4.35
11	000	2212	253	239	0000	204	28.50
11	000	2212	273	239	0000	204	211.78
11	000	2213	336	239	0000	000	143.25
11	000	2213	580	239	0000	000	609.09
11	000	2213	580	239	1050	000	100.00
11	000	2213	641	239	0000	000	232.36
11	000	2213	860	239	0000	000	469.00
11	000	2213	860	239	0000	000	50.00
11	000	2330	110	239	0000	108	58,472.88
11	000	2330	116	239	0000	108	1,011.60
11	000	2330	231	239	0000	108	3,569.68
11	000	2330	232	239	0000	108	834.84
11	000	2330	251	239	0000	108	3,389.60
11	000	2330	252	239	0000	108	3,821.73
11	000	2330	253	239	0000	108	5,973.01
11	000	2330	273	239	0000	108	205.09
11	000	2330	283	239	0000	615	97.61
11	000	2720	193	239	0000	801	266.76
11	000	2720	193	239	0000	801	166.08
11	000	2720	241	239	0000	801	16.54
11	000	2720	241	239	0000	801	10.29
11	000	2720	242	239	0000	801	3.86
11	000	2720	242	239	0000	801	2.41
11	000	2720	283	239	0000	801	13.76
11	000	2720	283	239	0000	801	8.57
11	000	2730	120	239	0000	951	49.20
11	000	2730	193	239	0000	951	113.00
11	000	2730	193	239	0000	951	49.20
11	000	2730	241	239	0000	951	10.96
11	000	2730	241	239	0000	951	3.72

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<b>Total for 2019:</b>							<b>2,213,776.16</b>
11	000	2730	242	239	0000	951	2.56
11	000	2730	242	239	0000	951	0.87
11	000	2730	283	239	0000	951	6.59
11	000	2730	283	239	0000	951	2.00
11	000	2740	612	239	0000	000	405.00
11	331	2132	115	239	0000	347	278.84
11	334	2140	213	239	0000	343	20,821.50
11	334	2152	213	239	0000	353	7,138.80
11	334	2330	213	239	0000	108	6,543.90