OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
63 POTTAWATOMIE	I112 ASHER	95,951.25	43	2,231	88,440.85	40	2,211	(7.83)	(0.91) *

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	95,951.25
11	000	1000	110	239	0000	213	28,584.50
11	000	1000	110	239	0000	213	26,200.24
11	000	1000	120	239	0000	413	1,533.72
11	000	1000	170	239	1050	210	400.00
11	000	1000	214	239	0000	213	20.40
11	000	1000	217	239	0000	213	75.60
11	000	1000	231	239	0000	213	1,592.30
11	334	1000	213	239	0000	213	7,091.08
11	335	1000	223	239	0000	413	7,091.08
11	000	1000	231	239	0000	213	1,462.69
11	000	1000	231	239	1050	213	24.80
11	000	1000	232	239	0000	213	372.40
11	000	1000	232	239	0000	213	342.05
11	000	1000	232	239	1050	213	5.80
11	000	1000	241	239	0000	413	111.72
11	000	1000	242	239	0000	413	26.13
11	000	1000	253	239	0000	213	2,719.63
11	000	1000	253	239	0000	213	2,492.85
11	000	1000	253	239	1050	210	38.00
11	000	1000	561	239	0000	000	11,811.70
11	000	2620	120	239	0000	954	500.04
11	000	2620	241	239	0000	954	25.20
11	000	2620	242	239	0000	954	5.89
11	000	2720	120	239	0000	802	3,024.76
11	000	2720	180	239	0000	802	150.00
11	000	2720	241	239	0000	802	196.73
11	000	2720	242	239	0000	802	46.00
11	000	2720	263	239	0000	802	5.94

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	88,440.85
11	000	1000	110	239	0000	213	29,255.05
11	000	1000	110	239	0000	213	26,595.50
11	000	1000	214	239	0000	213	20.10
11	000	1000	217	239	0000	213	75.60
11	334	1000	213	239	0000	213	7,138.80
11	000	1000	231	239	0000	213	1,525.16
11	000	1000	231	239	0000	213	1,386.39
11	000	1000	232	239	0000	213	356.67
11	000	1000	232	239	0000	213	324.24
11	000	1000	253	239	0000	213	2,783.44
11	000	1000	253	239	0000	213	2,530.40
11	000	1000	561	239	0000	000	13,620.68
11	000	2720	120	239	0000	802	2,627.78
11	000	2720	241	239	0000	802	162.93
11	000	2720	242	239	0000	802	38.11