OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
63 POTTAWATOMIE	I117 MAUD	105,087.21	68	1,545	145,070.19	64	2,267	38.05	46.68

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	105,087.21
11	000	1000	110	239	1050	210	35,584.81
11	000	1000	110	239	1060	210	24,109.80
11	000	1000	116	239	1050	210	488.67
11	000	1000	120	239	1050	413	960.00
11	000	1000	192	239	1050	108	687.50
11	331	1000	115	239	1060	210	836.52
11	000	1000	192	239	1060	108	687.50
11	000	1000	231	239	1050	108	79.37
11	000	1000	231	239	1050	210	2,340.92
11	000	1000	231	239	1060	108	52.67
11	000	1000	231	239	1060	210	1,908.36
11	000	1000	241	239	1050	413	73.44
11	000	1000	251	239	1050	108	199.63
11	334	1000	213	239	1050	210	7,138.80
11	000	1000	251	239	1050	210	2,007.33
11	000	1000	251	239	1060	108	51.71
11	000	1000	251	239	1060	210	1,814.76
11	000	1000	253	239	1050	108	387.01
11	000	1000	253	239	1050	210	3,387.52
11	000	1000	253	239	1060	108	70.19
11	000	1000	253	239	1060	210	2,462.88
11	000	1000	561	239	1050	000	11,641.47
11	000	1000	611	239	1050	000	47.98
11	000	1000	619	239	1060	000	35.98
11	000	1000	653	239	1050	000	109.99
11	000	2140	320	239	1050	000	245.50
11	000	2213	320	239	1050	000	534.98
11	000	2213	580	239	1050	000	190.00
11	000	2720	120	239	0000	802	3,792.00
11	000	2720	120	239	0000	802	2,665.84
11	000	2720	241	239	0000	802	290.16
11	000	2720	241	239	0000	802	203.92

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	145,070.19
11	000	1000	110	239	1050	210	61,251.59
11	000	1000	110	239	1060	210	23,813.56
11	000	1000	116	239	1050	210	1,233.40
11	000	1000	192	239	1050	108	1,215.00
11	000	1000	192	239	1060	108	750.00
11	331	1000	115	239	1060	210	766.81
11	000	1000	231	239	1050	108	93.05
11	000	1000	231	239	1050	210	4,583.30
11	000	1000	231	239	1060	108	59.79
11	000	1000	231	239	1060	210	1,990.68
11	000	1000	251	239	1050	108	91.40
11	000	1000	251	239	1050	210	3,371.72
11	000	1000	251	239	1060	108	56.40
11	334	1000	213	239	1050	210	7,285.80
11	000	1000	251	239	1060	210	1,895.76
11	000	1000	253	239	1050	108	124.06
11	000	1000	253	239	1050	210	6,249.72
11	000	1000	253	239	1060	108	76.56
11	000	1000	253	239	1060	210	2,572.80
11	000	1000	273	239	1050	108	5.83
11	000	1000	273	239	1050	210	300.90
11	000	1000	273	239	1060	108	3.62
11	000	1000	273	239	1060	210	114.67
11	000	1000	561	239	1050	000	19,655.22
11	000	1000	619	239	1050	000	48.69
11	000	2620	619	239	0000	000	6.85
11	000	2620	619	239	1060	000	205.78
11	000	2720	120	239	0000	802	6,165.72
11	000	2720	241	239	0000	802	471.72
11	333	1000	653	239	1050	000	24.07
11	000	2720	263	239	0000	802	585.72