

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
64 PUSHMATAHA		C004 TUSKAHOMA		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP						
				56,643.41	36	1,573	57,998.25	23	2,522	2.39	60.27				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>56,643.41</b>	<b>Total for 2020:</b>							<b>57,998.25</b>
11	000	1000	110	239	1013	210	3,902.26	11	000	1000	110	239	1013	210	2,770.35
11	000	1000	110	239	1050	210	11,577.84	11	000	1000	110	239	1050	210	18,672.63
11	000	1000	231	239	1013	210	364.16	11	000	1000	120	239	1050	413	4,500.00
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	231	239	1013	210	180.79
11	000	1000	231	239	1050	210	665.41	11	000	1000	231	239	1050	210	1,698.90
11	000	1000	232	239	1013	210	85.14	11	000	1000	232	239	1013	210	42.26
11	000	1000	232	239	1050	210	557.20	11	334	1000	213	239	1050	210	4,822.20
11	000	1000	253	239	1013	210	556.08	11	000	1000	232	239	1050	210	397.36
11	000	1000	253	239	1050	210	2,473.84	11	000	1000	241	239	1050	413	252.61
11	000	1000	273	239	1013	210	14.62	11	000	1000	242	239	1050	413	59.07
11	000	1000	273	239	1050	210	43.38	11	000	1000	253	239	1013	210	278.96
11	000	2140	320	239	0000	000	17,115.46	11	000	1000	253	239	1050	210	2,622.71
11	000	2152	320	239	0000	000	12,149.22	11	000	1000	263	239	1050	413	433.72
								11	000	1000	273	239	1013	210	42.00
								11	000	1000	273	239	1050	210	283.03
								11	000	1000	283	239	1050	413	68.22
								11	000	2140	320	239	0000	000	8,724.22
								11	000	2152	320	239	0000	000	12,149.22