OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
64 PUSHMATAHA	C015 NASHOBA	47,431.03	24	1,976	42,724.37	18	2,374	(9.92)	20.10

Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2019:	**47,431.03**
11	000	1000	611	239	1050	000		88.15
11	000	1000	653	239	1050	000		3,302.04
11	000	1000	656	239	1050	000		3,340.00
11	000	2135	320	239	0000	000		9,531.24
11	000	2140	320	239	0000	000		3,210.00
11	000	2152	110	239	0000	351		10,360.00
11	000	2152	110	239	1013	351		322.96
11	000	2152	231	239	0000	351		642.29
11	000	2152	232	239	0000	351		150.15
11	000	2152	271	239	0000	351		58.35
11	000	2152	273	239	0000	351		31.45
11	000	2212	320	239	0000	000		7,500.00
11	000	2330	591	239	0000	000		8,894.40

Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2020:	**42,724.37**
11	000	2135	336	239	0000	000		3,460.14
11	000	2140	320	239	0000	000		1,295.00
11	000	2152	110	239	0000	351		25,260.00
11	000	2152	231	239	0000	351		1,595.80
11	000	2152	232	239	0000	351		375.71
11	000	2152	271	239	0000	351		140.60
11	000	2152	273	239	0000	351		85.02
11	000	2170	336	239	0000	000		4,205.44
11	000	2212	320	239	0000	000		365.00
11	000	2330	591	239	0000	000		5,941.66