

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
64 PUSHMATAHA		I001 RATTAN					EXPENDITURE	CHILD CT	2,105	EXPENDITURES	CHILD CT	2,157	8.80	2.47		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>170,524.59</b>		<b>Total for 2020:</b>							<b>185,523.39</b>
11	000	1000	110	239	1050	210	39,914.20	11	000	1000	110	239	1050	210	43,110.40	
11	000	1000	120	239	1050	413	1,314.54	11	000	1000	110	239	1050	414	10,516.32	
11	000	1000	120	239	1050	414	14,459.96	11	000	1000	120	239	1060	413	25,974.40	
11	000	1000	120	239	1060	413	12,976.22	11	000	1000	120	239	4000	413	15,774.50	
11	000	1000	120	239	4000	413	18,273.90	11	000	1000	214	239	1050	210	55.20	
11	000	1000	170	239	1060	210	500.00	11	000	1000	214	239	1050	414	36.80	
11	000	1000	180	239	1050	413	500.00	11	332	1000	125	239	1050	414	1,517.52	
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1060	413	1,707.21	
11	332	1000	125	239	1060	413	1,517.52	11	332	1000	125	239	4000	413	2,276.28	
11	332	1000	125	239	4000	413	2,276.28	11	334	1000	213	239	4400	210	7,285.80	
11	000	1000	180	239	1060	413	500.00	11	335	1000	223	239	1050	413	7,285.80	
11	000	1000	180	239	4000	413	500.00	11	000	1000	224	239	1060	413	55.20	
11	000	1000	214	239	1050	210	52.80	11	000	1000	224	239	4000	413	55.20	
11	000	1000	224	239	1050	413	4.40	11	000	1000	231	239	1050	210	2,523.35	
11	000	1000	224	239	1050	414	48.40	11	000	1000	231	239	1050	414	722.94	
11	000	1000	224	239	1060	413	35.20	11	000	1000	232	239	1050	210	590.15	
11	000	1000	224	239	4000	413	61.60	11	000	1000	232	239	1050	414	169.07	
11	000	1000	231	239	1050	210	2,332.68	11	000	1000	241	239	1060	413	1,716.27	
11	000	1000	231	239	1060	210	31.00	11	000	1000	241	239	4000	413	1,119.12	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	242	239	1060	413	401.35	
11	334	1000	213	239	4400	210	7,138.80	11	000	1000	242	239	4000	413	261.72	
11	335	1000	223	239	1050	413	7,138.80	11	000	1000	253	239	1050	210	4,100.76	
11	000	1000	232	239	1050	210	545.52	11	000	1000	253	239	1050	414	1,002.56	
11	000	1000	232	239	1060	210	7.25	11	000	1000	263	239	4000	413	1,503.84	
11	000	1000	241	239	1050	413	121.25	11	000	1000	273	239	1050	210	132.15	
11	000	1000	241	239	1050	414	992.51	11	000	1000	273	239	1050	414	32.24	
11	000	1000	241	239	1060	413	929.60	11	000	1000	273	239	2200	210	29.92	
11	000	1000	241	239	4000	413	1,305.08	11	000	1000	273	239	4400	210	157.09	
11	000	1000	242	239	1050	413	28.36	11	000	1000	283	239	1060	413	79.62	
11	000	1000	242	239	1050	414	232.15	11	000	1000	283	239	4000	413	48.36	
11	000	1000	242	239	1060	413	217.41	11	000	1000	614	239	0000	000	478.86	
11	000	1000	242	239	4000	413	305.21	11	000	1000	614	239	0000	000	2,066.64	
11	000	1000	253	239	1050	210	3,796.92	11	000	2135	336	239	0000	000	13,123.05	
11	000	1000	253	239	1060	210	47.50	11	000	2140	320	239	0000	000	180.00	
11	000	1000	263	239	1050	413	172.80	11	000	2140	320	239	0000	000	60.00	

