

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
64 PUSHMATAHA		I010 CLAYTON					EXPENDITURE	CHILD CT	1,613	EXPENDITURES	CHILD CT	1,988	9.03	23.21		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							182,309.84		Total for 2020:							198,779.46
11	000	1000	110	239	1050	210	36,321.81	11	000	1000	110	239	1050	210	35,887.40	
11	000	1000	110	239	1060	210	28,177.27	11	000	1000	110	239	1060	210	29,040.70	
11	000	1000	120	239	1024	414	1,688.18	11	000	1000	110	239	1060	213	8,272.60	
11	000	1000	120	239	1050	413	15,892.00	11	000	1000	120	239	1050	413	15,830.00	
11	000	1000	170	239	1050	210	2,704.78	11	000	1000	131	239	1060	214	60.00	
11	000	1000	214	239	1050	210	40.80	11	000	1000	180	239	1060	414	1,400.00	
11	000	1000	214	239	1060	213	18.70	11	000	1000	214	239	1050	210	34.00	
11	000	1000	224	239	1050	413	20.40	11	000	1000	214	239	1060	213	13.60	
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1050	210	7,306.80	
11	335	1000	223	239	1050	413	14,277.60	11	334	1000	213	239	1060	210	7,306.80	
11	000	1000	231	239	1050	210	4,192.05	11	000	1000	224	239	1050	413	20.40	
11	000	1000	231	239	1060	210	1,701.24	11	000	1000	231	239	1013	210	224.69	
11	000	1000	231	239	1060	213	2,076.27	11	000	1000	231	239	1050	210	3,011.70	
11	000	1000	232	239	1050	210	980.47	11	000	1000	231	239	1060	210	1,757.04	
11	000	1000	232	239	1060	210	397.85	11	000	1000	231	239	1060	213	1,773.56	
11	000	1000	232	239	1060	213	539.30	11	000	1000	231	239	1060	214	3.72	
11	000	1000	241	239	1024	414	106.80	11	000	1000	232	239	1013	210	50.77	
11	000	1000	241	239	1050	413	902.68	11	000	1000	232	239	1050	210	704.31	
11	000	1000	242	239	1024	414	24.96	11	000	1000	232	239	1060	210	410.92	
11	000	1000	242	239	1050	413	211.13	11	000	1000	232	239	1060	213	414.76	
11	000	1000	252	239	1050	210	2,402.35	11	335	1000	223	239	1050	413	14,613.60	
11	000	1000	252	239	1060	213	2,919.78	11	335	1000	223	239	1060	414	7,306.80	
11	000	1000	253	239	1050	210	8,433.34	11	000	1000	232	239	1060	214	0.87	
11	000	1000	253	239	1060	210	4,650.76	11	000	1000	241	239	1050	413	949.56	
11	000	1000	253	239	1060	213	3,985.78	11	000	1000	241	239	1060	414	86.80	
11	000	1000	263	239	1024	414	160.62	11	000	1000	242	239	1050	413	222.05	
11	000	1000	273	239	1013	210	12.10	11	000	1000	242	239	1060	414	20.32	
11	000	1000	273	239	1050	210	159.46	11	000	1000	252	239	1013	210	251.28	
11	000	1000	273	239	1060	210	68.84	11	000	1000	252	239	1050	210	1,194.77	
11	000	1000	273	239	1060	213	123.48	11	000	1000	252	239	1060	213	1,911.78	
11	000	1000	283	239	1024	414	4.12	11	000	1000	253	239	1013	210	310.19	
11	000	1000	283	239	1050	413	38.82	11	000	1000	253	239	1050	210	6,855.36	
11	000	1000	619	239	0000	000	728.07	11	000	1000	253	239	1060	210	4,793.28	
11	000	1000	619	239	0000	000	2,732.88	11	000	1000	253	239	1060	213	3,144.88	
11	000	1000	619	239	1050	000	556.06	11	000	1000	263	239	1060	414	133.00	

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							Total for 2019: 182,309.84								Total for 2020: 198,779.46
11	000	1000	619	239	1060	000	39.95	11	000	1000	273	239	1060	214	0.24
11	000	1000	653	239	1050	000	499.92	11	000	1000	619	239	0000	000	834.20
11	000	1000	653	239	1060	000	287.96	11	000	1000	619	239	0000	000	834.20
11	000	1000	810	239	0000	000	45.98	11	000	1000	619	239	1050	000	104.75
11	000	1000	810	239	0000	000	45.97	11	000	1000	619	239	1060	000	374.85
11	000	2135	336	239	0000	000	7,343.74	11	000	1000	653	239	1060	000	47.83
11	000	2152	336	239	0000	000	29,385.00	11	000	1000	653	239	1060	000	47.82
11	333	1000	619	239	0000	000	28.24	11	000	2135	336	239	0000	000	15,679.76
11	333	1000	644	239	1060	000	243.53	11	000	2152	336	239	0000	000	25,537.50