

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
64 PUSHMATAHA		I013 ANTLERS					EXPENDITURE	CHILD CT	1,767	EXPENDITURES	CHILD CT	2,457	28.47	39.07		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							371,004.18		Total for 2020:							476,633.35
11	000	1000	110	239	1050	210	47,410.65	11	000	1000	110	239	1050	210	125,779.76	
11	000	1000	110	239	2765	210	3,476.20	11	000	1000	110	239	2765	210	48,691.65	
11	000	1000	110	239	2765	210	46,893.00	11	000	1000	110	239	4000	210	18,670.75	
11	000	1000	110	239	4000	210	18,261.17	11	000	1000	120	239	0000	414	15,774.25	
11	000	1000	120	239	0000	414	14,563.90	11	000	1000	120	239	0000	414	17,191.25	
11	000	1000	120	239	0000	414	17,191.25	11	000	1000	192	239	2765	210	3,000.00	
11	000	1000	192	239	2765	210	3,000.00	11	331	1000	115	239	1050	210	697.10	
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1050	210	21,920.40	
11	334	1000	213	239	2765	210	7,138.80	11	334	1000	213	239	1050	210	1,189.80	
11	334	1000	213	239	2765	210	14,277.60	11	334	1000	213	239	2765	210	7,306.80	
11	000	1000	214	239	1050	210	28.80	11	334	1000	213	239	2765	210	14,613.60	
11	000	1000	214	239	2765	210	2.40	11	000	1000	214	239	1050	210	84.00	
11	000	1000	214	239	2765	210	33.60	11	000	1000	214	239	2765	210	28.80	
11	000	1000	214	239	2765	210	14.40	11	000	1000	224	239	0000	414	28.80	
11	000	1000	224	239	0000	414	26.40	11	000	1000	224	239	0000	414	28.80	
11	000	1000	224	239	0000	414	28.80	11	000	1000	231	239	1050	210	7,333.89	
11	000	1000	231	239	1050	210	2,915.60	11	000	1000	231	239	2765	210	2,928.31	
11	000	1000	231	239	2765	210	212.35	11	000	1000	231	239	2765	210	133.48	
11	334	1000	213	239	2765	210	14,277.60	11	000	1000	231	239	4000	210	1,126.39	
11	335	1000	223	239	0000	414	7,138.80	11	000	1000	232	239	1050	210	1,715.22	
11	000	1000	231	239	2765	210	3,433.09	11	335	1000	223	239	0000	414	7,306.80	
11	000	1000	231	239	2765	210	1,723.48	11	000	1000	232	239	2765	210	684.80	
11	000	1000	231	239	4000	210	1,101.33	11	000	1000	232	239	2765	210	31.24	
11	000	1000	232	239	1050	210	681.82	11	000	1000	232	239	4000	210	263.44	
11	000	1000	232	239	2765	210	49.66	11	000	1000	241	239	0000	414	1,119.11	
11	000	1000	232	239	2765	210	788.12	11	000	1000	241	239	0000	414	1,028.06	
11	000	1000	232	239	2765	210	350.58	11	000	1000	242	239	0000	414	261.72	
11	000	1000	232	239	4000	210	257.56	11	000	1000	242	239	0000	414	240.41	
11	000	1000	241	239	0000	414	1,032.31	11	000	1000	253	239	1050	210	11,956.64	
11	000	1000	241	239	0000	414	1,029.50	11	000	1000	253	239	2765	210	4,628.40	
11	000	1000	242	239	0000	414	241.42	11	000	1000	253	239	2765	210	285.12	
11	000	1000	242	239	0000	414	240.76	11	000	1000	253	239	4000	210	1,774.56	
11	000	1000	252	239	2765	210	554.56	11	000	1000	263	239	0000	414	1,501.29	
11	000	1000	252	239	2765	210	1,719.84	11	000	1000	271	239	1050	210	30.50	
11	000	1000	253	239	1050	210	4,506.30	11	000	1000	271	239	1050	210	12.74	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							371,004.18
11	312	2152	171	239	0000	353	5,000.00
11	334	2152	213	239	0000	353	7,138.80