

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
64 PUSHMATAHA		I022 MOYERS					EXPENDITURE	CHILD CT	2,485	EXPENDITURES	CHILD CT	2,756	1.65	10.89		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>149,125.96</b>		<b>Total for 2020:</b>							<b>151,584.17</b>
11	000	1000	110	239	1050	108	51,482.55	11	000	1000	110	239	1050	108	6,482.12	
11	000	1000	110	239	1050	210	3,300.00	11	000	1000	110	239	1050	210	21,073.79	
11	000	1000	120	239	1013	414	1,823.92	11	000	1000	110	239	1060	108	22,673.84	
11	000	1000	120	239	1050	414	432.67	11	000	1000	110	239	1060	210	16,788.65	
11	000	1000	214	239	1050	108	42.00	11	000	1000	120	239	1013	414	11,314.00	
11	000	1000	214	239	1050	210	42.00	11	000	1000	120	239	1050	414	1,681.73	
11	000	1000	224	239	1013	414	35.00	11	000	1000	214	239	1050	108	10.50	
11	000	1000	224	239	1050	414	42.00	11	000	1000	214	239	1050	210	10.50	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	758.76	
11	334	1000	213	239	1050	108	7,138.80	11	334	1000	213	239	1050	108	7,264.80	
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1050	210	7,285.80	
11	000	1000	231	239	1050	108	549.02	11	000	1000	214	239	1060	108	31.50	
11	000	1000	231	239	1050	210	5,383.73	11	000	1000	224	239	1013	414	42.00	
11	000	1000	232	239	1050	108	715.76	11	000	1000	224	239	1050	414	10.50	
11	000	1000	232	239	1050	210	671.69	11	000	1000	231	239	1050	108	744.53	
11	000	1000	241	239	1013	414	671.30	11	000	1000	231	239	1050	210	877.64	
11	000	1000	241	239	1050	414	824.27	11	000	1000	231	239	1060	108	2,333.07	
11	000	1000	242	239	1013	414	157.00	11	000	1000	231	239	2725	210	29.45	
11	000	1000	242	239	1050	414	192.72	11	000	1000	232	239	1050	108	174.11	
11	000	1000	252	239	1050	210	3,685.07	11	000	1000	232	239	1050	210	172.05	
11	000	1000	253	239	1050	108	4,894.29	11	000	1000	232	239	1060	108	545.64	
11	000	1000	253	239	1050	210	4,546.55	11	000	1000	232	239	2725	210	6.89	
11	000	1000	271	239	1050	108	81.54	11	000	1000	241	239	1013	414	805.56	
11	000	1000	271	239	1050	210	75.74	11	335	1000	223	239	1013	414	594.90	
11	000	1000	273	239	1050	108	159.18	11	000	1000	241	239	1050	214	6.20	
11	000	1000	273	239	1050	210	147.84	11	000	1000	241	239	1050	414	85.38	
11	000	1000	281	239	1013	414	17.92	11	000	1000	242	239	1013	414	188.40	
11	000	1000	281	239	1050	414	21.06	11	000	1000	242	239	1050	214	1.46	
11	000	1000	283	239	1013	414	34.99	11	000	1000	242	239	1050	414	19.98	
11	000	1000	283	239	1050	414	41.10	11	000	1000	252	239	1050	210	931.62	
11	000	1000	619	239	1050	000	229.68	11	000	1000	252	239	2725	210	36.58	
11	000	1000	641	239	1050	000	73.54	11	000	1000	253	239	1050	108	1,191.95	
11	000	2135	591	239	0000	334	11,118.55	11	000	1000	253	239	1050	210	1,149.42	
11	000	2140	591	239	0000	343	445.00	11	000	1000	253	239	1060	108	3,412.94	
11	000	2140	591	239	0000	343	12,575.00	11	000	1000	253	239	1060	210	338.62	

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<b>Total for 2019:</b>							<b>149,125.96</b>	<b>Total for 2020:</b>							<b>151,584.17</b>
11	000	2140	591	239	0000	343	1,380.00	11	000	1000	253	239	2725	210	45.13
11	000	2152	591	239	0000	353	14,643.75	11	000	1000	262	239	1050	214	7.70
11	000	2152	591	239	0000	353	2,035.65	11	000	1000	263	239	1050	214	9.50
11	000	2170	591	239	0000	338	9,000.00	11	000	1000	271	239	1050	108	2.08
11	000	2180	336	239	0000	000	1,000.00	11	000	1000	271	239	1050	210	8.06
								11	000	1000	271	239	1060	108	6.59
								11	000	1000	273	239	1050	108	47.59
								11	000	1000	273	239	1050	210	183.53
								11	000	1000	273	239	1060	108	149.79
								11	000	1000	281	239	1013	414	1.88
								11	000	1000	281	239	1050	414	1.38
								11	000	1000	283	239	1013	414	42.94
								11	000	1000	283	239	1050	414	30.77
								11	000	1000	320	239	1050	000	115.00
								11	000	2135	591	239	0000	334	6,734.52
								11	000	2140	591	239	0000	000	3,840.00
								11	000	2140	591	239	0000	343	6,885.00
								11	000	2152	591	239	0000	353	16,989.10
								11	000	2170	591	239	0000	338	5,879.99
								11	000	2180	336	239	0000	000	1,000.00
								11	000	2213	180	239	0000	214	265.00
								11	000	2213	241	239	0000	214	9.30
								11	000	2213	242	239	0000	214	2.18
								11	000	2213	262	239	0000	214	11.55
								11	000	2213	263	239	0000	214	14.25
								11	000	2213	281	239	0000	214	0.17
								11	000	2213	281	239	0000	346	0.01
								11	000	2213	283	239	0000	214	3.42
								11	000	2213	283	239	0000	346	0.58
								11	000	2213	580	239	0000	000	89.12
								11	000	2213	580	239	0000	214	50.00
								11	000	2573	241	239	0000	214	27.90
								11	000	2573	241	239	0000	214	9.30
								11	000	2573	241	239	0000	346	9.30
								11	000	2573	242	239	0000	214	6.51
								11	000	2573	242	239	0000	214	2.17
								11	000	2573	242	239	0000	346	2.18
								11	000	2573	262	239	0000	214	11.55
								11	000	2573	263	239	0000	214	14.25