

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
66 ROGERS		I003 CHELSEA					EXPENDITURE	CHILD CT	5,332	EXPENDITURES	CHILD CT	5,376	(1.55)	0.84		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							901,069.33	Total for 2020:								887,108.22
11	000	1000	110	239	1050	108	3,142.03	11	000	1000	110	239	1050	108	3,267.54	
11	000	1000	110	239	1050	210	124,935.05	11	000	1000	110	239	1050	210	98,070.26	
11	000	1000	110	239	1050	108	2,094.69	11	000	1000	110	239	1050	108	2,178.36	
11	000	1000	110	239	1050	210	96,779.46	11	000	1000	110	239	1050	210	92,160.35	
11	000	1000	110	239	1060	108	2,094.68	11	000	1000	110	239	1060	108	2,178.36	
11	000	1000	110	239	4000	210	88,514.81	11	000	1000	110	239	4000	210	92,271.85	
11	331	1000	115	239	1050	108	836.52	11	000	1000	110	239	4400	414	21,159.00	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	108	836.52	
11	331	1000	115	239	4000	210	836.52	11	331	1000	115	239	1050	210	836.52	
11	000	1000	116	239	1050	108	48.62	11	000	1000	116	239	1050	108	52.54	
11	000	1000	116	239	1050	108	32.40	11	000	1000	116	239	1050	108	35.02	
11	000	1000	116	239	1050	210	1,797.77	11	000	1000	116	239	1050	210	1,762.73	
11	000	1000	116	239	1050	210	1,322.83	11	000	1000	116	239	1050	210	1,150.18	
11	000	1000	116	239	1060	108	32.40	11	000	1000	116	239	1060	108	35.02	
11	000	1000	116	239	4000	210	1,553.08	11	000	1000	116	239	4000	210	1,677.31	
11	000	1000	120	239	1050	413	9,356.95	11	000	1000	120	239	1024	414	1,672.08	
11	000	1000	120	239	1050	414	76,671.61	11	000	1000	120	239	1050	414	105,146.53	
11	000	1000	120	239	1050	414	65,820.54	11	000	1000	120	239	1050	414	46,161.41	
11	000	1000	120	239	1060	414	14,746.96	11	000	1000	120	239	1060	414	29,905.00	
11	000	1000	120	239	4000	414	21,019.12	11	000	1000	120	239	4000	414	12,939.50	
11	000	1000	131	239	1050	214	30.00	11	000	1000	131	239	1050	214	120.00	
11	000	1000	141	239	1050	214	690.00	11	000	1000	141	239	1050	214	1,650.00	
11	000	1000	141	239	1050	214	1,200.00	11	000	1000	141	239	1060	214	30.00	
11	000	1000	141	239	4000	214	3,390.00	11	000	1000	141	239	4000	214	1,890.00	
11	000	1000	142	239	1050	414	1,200.00	11	000	1000	141	239	4400	214	60.00	
11	000	1000	142	239	1050	414	1,080.00	11	000	1000	142	239	1050	414	360.00	
11	000	1000	149	239	1050	414	7,680.00	11	000	1000	142	239	1050	414	480.00	
11	000	1000	170	239	1050	210	70.80	11	000	1000	142	239	1060	414	180.00	
11	000	1000	171	239	1050	210	200.00	11	000	1000	170	239	4000	210	70.80	
11	000	1000	180	239	1050	414	531.79	11	000	1000	171	239	4000	210	300.00	
11	000	1000	180	239	1050	414	2,381.58	11	000	1000	180	239	1050	414	2,391.36	
11	000	1000	181	239	1050	414	700.00	11	000	1000	181	239	1060	414	200.00	
11	000	1000	181	239	1050	414	400.00	11	000	1000	192	239	1050	210	2,500.00	
11	000	1000	181	239	4000	414	200.00	11	000	1000	193	239	1050	414	4,083.16	
11	000	1000	192	239	1050	210	840.00	11	000	1000	193	239	1060	414	600.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							901,069.33	Total for 2020:							887,108.22
11	000	1000	231	239	1050	108	191.00	11	000	1000	231	239	1050	108	198.76
11	000	1000	231	239	1050	108	127.32	11	000	1000	231	239	1050	108	132.52
11	000	1000	231	239	1050	210	7,084.00	11	000	1000	231	239	1050	210	5,600.79
11	000	1000	231	239	1050	210	6,034.25	11	000	1000	231	239	1050	210	5,759.04
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	231	239	1050	214	7.44
11	332	1000	125	239	1050	414	3,035.04	11	332	1000	125	239	1050	414	6,828.84
11	332	1000	125	239	1050	414	6,828.84	11	332	1000	125	239	1050	414	4,552.56
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1060	414	4,552.56
11	334	1000	213	239	1050	210	21,416.40	11	334	1000	213	239	1050	210	21,920.40
11	334	1000	213	239	1050	210	14,277.60	11	334	1000	213	239	1050	210	7,306.80
11	334	1000	213	239	4000	210	14,277.60	11	334	1000	213	239	4000	210	21,920.40
11	335	1000	223	239	1050	414	26,175.60	11	335	1000	223	239	1050	414	29,227.20
11	335	1000	223	239	1050	414	14,277.60	11	335	1000	223	239	1050	414	7,306.80
11	335	1000	223	239	4000	414	7,138.80	11	335	1000	223	239	4000	414	7,306.80
11	000	1000	231	239	1050	214	1.86	11	000	1000	231	239	1060	108	132.48
11	000	1000	231	239	1060	108	127.32	11	000	1000	231	239	4000	210	5,083.21
11	000	1000	231	239	4000	210	4,746.97	11	000	1000	231	239	4400	414	1,261.60
11	000	1000	232	239	1050	108	44.66	11	000	1000	232	239	1050	108	46.48
11	000	1000	232	239	1050	108	29.78	11	000	1000	232	239	1050	108	30.98
11	000	1000	232	239	1050	210	1,656.78	11	000	1000	232	239	1050	210	1,309.86
11	000	1000	232	239	1050	210	1,411.27	11	000	1000	232	239	1050	210	1,346.80
11	000	1000	232	239	1050	214	0.43	11	000	1000	232	239	1050	214	1.74
11	000	1000	232	239	1060	108	29.78	11	000	1000	232	239	1060	108	31.00
11	000	1000	232	239	4000	210	1,110.22	11	000	1000	232	239	4000	210	1,188.78
11	000	1000	241	239	1050	214	42.78	11	000	1000	232	239	4400	414	295.07
11	000	1000	241	239	1050	214	74.40	11	000	1000	241	239	1024	414	116.34
11	000	1000	241	239	1050	413	721.31	11	000	1000	241	239	1050	214	106.02
11	000	1000	241	239	1050	414	5,392.00	11	000	1000	241	239	1050	414	7,008.41
11	000	1000	241	239	1050	414	4,572.31	11	000	1000	241	239	1050	414	3,243.02
11	000	1000	241	239	1060	414	991.09	11	000	1000	241	239	1060	214	1.86
11	000	1000	241	239	4000	214	210.18	11	000	1000	241	239	1060	414	2,032.68
11	000	1000	241	239	4000	414	1,296.29	11	000	1000	241	239	4000	214	124.62
11	000	1000	242	239	1050	214	10.01	11	000	1000	241	239	4000	414	602.55
11	000	1000	242	239	1050	214	17.42	11	000	1000	241	239	4400	214	3.72
11	000	1000	242	239	1050	413	168.72	11	000	1000	242	239	1024	414	27.18
11	000	1000	242	239	1050	414	1,261.10	11	000	1000	242	239	1050	214	24.80
11	000	1000	242	239	1050	414	1,069.31	11	000	1000	242	239	1050	414	1,639.01
11	000	1000	242	239	1060	414	231.80	11	000	1000	242	239	1050	414	758.44
11	000	1000	242	239	4000	214	49.18	11	000	1000	242	239	1060	214	0.44

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Total for 2019:							901,069.33	Total for 2020:							887,108.22
11	000	1000	242	239	4000	414	303.24	11	000	1000	242	239	1060	414	475.37
11	000	1000	251	239	1050	108	187.88	11	000	1000	242	239	4000	214	29.16
11	000	1000	251	239	1050	108	125.26	11	000	1000	242	239	4000	414	140.90
11	000	1000	251	239	1050	210	7,605.86	11	000	1000	242	239	4400	214	0.87
11	000	1000	251	239	1050	210	2,926.42	11	000	1000	251	239	1050	108	193.40
11	000	1000	251	239	1060	108	125.26	11	000	1000	251	239	1050	108	128.94
11	000	1000	251	239	4000	210	5,109.37	11	000	1000	251	239	1050	210	5,807.10
11	000	1000	252	239	1050	108	130.07	11	000	1000	251	239	1050	210	2,549.66
11	000	1000	252	239	1050	108	86.72	11	000	1000	251	239	1060	108	128.95
11	000	1000	252	239	1050	210	340.14	11	000	1000	251	239	4000	210	5,273.07
11	000	1000	252	239	1060	108	86.71	11	000	1000	253	239	1050	108	333.77
11	000	1000	252	239	4000	210	324.29	11	000	1000	253	239	1050	108	222.53
11	000	1000	253	239	1050	108	320.96	11	000	1000	253	239	1050	210	10,273.28
11	000	1000	253	239	1050	108	213.96	11	000	1000	253	239	1050	210	12,117.11
11	000	1000	253	239	1050	210	12,762.24	11	000	1000	253	239	1060	108	222.52
11	000	1000	253	239	1050	210	12,570.73	11	000	1000	253	239	4000	210	9,432.84
11	000	1000	253	239	1060	108	213.98	11	000	1000	253	239	4400	414	3,491.27
11	000	1000	253	239	4000	210	9,041.80	11	000	1000	263	239	1024	414	158.78
11	000	1000	263	239	1050	414	6,093.16	11	000	1000	263	239	1050	414	7,636.70
11	000	1000	263	239	1050	414	1,602.79	11	000	1000	263	239	1050	414	1,609.32
11	000	1000	263	239	4000	414	1,441.56	11	000	1000	271	239	1050	108	21.11
11	000	1000	271	239	1050	108	0.79	11	000	1000	271	239	1050	108	14.07
11	000	1000	271	239	1050	108	0.53	11	000	1000	271	239	1050	210	650.55
11	000	1000	271	239	1050	210	31.29	11	000	1000	271	239	1050	210	593.19
11	000	1000	271	239	1050	210	24.51	11	000	1000	271	239	1050	214	0.76
11	000	1000	271	239	1060	108	0.53	11	000	1000	271	239	1060	108	14.07
11	000	1000	271	239	4000	210	22.24	11	000	1000	271	239	4000	210	599.61
11	000	1000	273	239	1050	108	8.57	11	000	1000	271	239	4400	414	134.51
11	000	1000	273	239	1050	108	5.72	11	000	1000	273	239	1050	108	0.30
11	000	1000	273	239	1050	210	340.58	11	000	1000	273	239	1050	108	0.20
11	000	1000	273	239	1050	210	266.63	11	000	1000	273	239	1050	210	9.49
11	000	1000	273	239	1050	214	0.08	11	000	1000	273	239	1050	210	8.67
11	000	1000	273	239	1060	108	5.72	11	000	1000	273	239	1050	214	0.01
11	000	1000	273	239	4000	210	242.05	11	000	1000	273	239	1060	108	0.20
11	000	1000	281	239	1050	214	0.16	11	000	1000	273	239	4000	210	8.76
11	000	1000	281	239	1050	214	0.29	11	000	1000	273	239	4400	414	1.96
11	000	1000	281	239	1050	413	2.30	11	000	1000	281	239	1024	414	10.63
11	000	1000	281	239	1050	414	21.44	11	000	1000	281	239	1050	214	10.49
11	000	1000	281	239	1050	414	17.21	11	000	1000	281	239	1050	414	696.68

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							901,069.33	Total for 2020:							887,108.22
11	000	1000	281	239	1060	414	3.65	11	000	1000	281	239	1050	414	311.71
11	000	1000	281	239	4000	214	0.84	11	000	1000	281	239	1060	214	0.19
11	000	1000	281	239	4000	414	5.24	11	000	1000	281	239	1060	414	196.34
11	000	1000	283	239	1050	214	1.85	11	000	1000	281	239	4000	214	12.02
11	000	1000	283	239	1050	214	3.22	11	000	1000	281	239	4000	414	82.26
11	000	1000	283	239	1050	413	25.15	11	000	1000	281	239	4400	214	0.38
11	000	1000	283	239	1050	414	233.22	11	000	1000	283	239	1024	414	0.15
11	000	1000	283	239	1050	414	187.26	11	000	1000	283	239	1050	214	0.15
11	000	1000	283	239	1060	414	39.63	11	000	1000	283	239	1050	414	10.18
11	000	1000	283	239	4000	214	9.11	11	000	1000	283	239	1050	414	4.56
11	000	1000	283	239	4000	414	57.02	11	000	1000	283	239	1060	414	2.86
11	000	1000	320	239	1050	000	630.00	11	000	1000	283	239	4000	214	0.18
11	000	1000	530	239	1050	000	236.25	11	000	1000	283	239	4000	414	1.20
11	000	1000	615	239	1050	000	197.00	11	000	1000	530	239	1050	000	157.50
11	000	1000	619	239	1050	000	71.94	11	000	1000	625	239	1050	000	21.12
11	000	1000	641	239	1050	000	107.00	11	000	1000	651	239	1060	000	57.95
11	000	1000	657	239	1050	000	199.90	11	000	1000	653	239	1050	000	292.93
11	000	1000	658	239	1050	000	346.60	11	000	1000	658	239	1050	000	1,759.99
11	000	1000	658	239	1050	000	166.22	11	000	1000	658	239	1060	000	1,038.40
11	000	1000	658	239	1060	000	190.86	11	000	1000	810	239	1050	000	30.00
11	000	1000	810	239	1050	000	599.00	11	000	2135	336	239	0000	000	38,710.00
11	000	2135	336	239	0000	000	48,165.76	11	000	2135	336	239	0000	000	17,380.00
11	000	2135	336	239	0000	000	19,605.04	11	000	2135	336	239	0000	000	30,438.75
11	000	2135	336	239	0000	000	25,842.95	11	000	2140	320	239	0000	000	12,039.92
11	000	2140	320	239	0000	000	7,695.51	11	000	2140	320	239	0000	000	3,433.76
11	000	2140	320	239	0000	000	3,455.14	11	000	2140	320	239	0000	000	4,526.32
11	000	2140	320	239	0000	000	5,081.91	11	000	2152	110	239	0000	353	3,859.17
11	000	2152	110	239	0000	353	1,847.12	11	000	2152	231	239	0000	353	231.16
11	000	2152	231	239	0000	353	111.25	11	000	2152	232	239	0000	353	54.06
11	000	2152	232	239	0000	353	26.02	11	000	2152	253	239	0000	353	636.77
11	000	2152	252	239	0000	353	142.23	11	000	2152	271	239	0000	353	24.53
11	000	2152	253	239	0000	353	304.77	11	000	2152	273	239	0000	353	0.37
11	000	2152	271	239	0000	353	0.45	11	000	2199	192	239	0000	208	535.00
11	000	2152	273	239	0000	353	4.96	11	000	2199	231	239	0000	208	33.17
11	000	2199	192	239	0000	208	500.00	11	000	2199	232	239	0000	208	7.76
11	000	2199	231	239	0000	208	31.00	11	000	2199	251	239	0000	208	2.63
11	000	2199	232	239	0000	208	7.25	11	000	2199	253	239	0000	208	51.07
11	000	2199	251	239	0000	208	37.63	11	000	2199	271	239	0000	208	3.40
11	000	2199	253	239	0000	208	51.07	11	000	2199	273	239	0000	208	0.05

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							901,069.33
11	000	2720	625	239	0000	000	295.54
11	000	2730	149	239	0000	951	5,180.50
11	000	2730	241	239	0000	951	347.81
11	000	2730	242	239	0000	951	81.33
11	000	2730	263	239	0000	951	492.13
11	000	2730	281	239	0000	951	1.29
11	000	2730	283	239	0000	951	164.00
11	591	2720	440	239	0000	000	5,264.54
11	591	2720	440	239	0000	000	2,363.67
11	591	2720	440	239	0000	000	3,115.75