

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
66 ROGERS		I006 SEQUOYAH					EXPENDITURE	CHILD CT	2,164	EXPENDITURES	CHILD CT	2,407	12.54	11.23		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							365,705.96		Total for 2020:							411,577.62
11	000	1000	110	239	1050	213	42,915.70	11	000	1000	110	239	1050	213	51,737.20	
11	000	1000	110	239	1050	213	29,450.85	11	000	1000	110	239	1050	213	30,572.75	
11	000	1000	110	239	1060	210	29,138.17	11	000	1000	110	239	1060	210	29,903.25	
11	000	1000	110	239	2725	213	33,357.35	11	000	1000	110	239	2725	213	34,435.05	
11	000	1000	120	239	0000	414	21,752.52	11	000	1000	120	239	0000	414	29,734.23	
11	000	1000	120	239	0000	414	14,605.77	11	000	1000	120	239	0000	414	14,597.05	
11	331	1000	115	239	1050	213	487.97	11	000	1000	120	239	0000	414	10,078.51	
11	000	1000	125	239	0000	414	624.00	11	000	1000	125	239	0000	414	624.00	
11	000	1000	125	239	0000	414	1,092.00	11	000	1000	125	239	0000	414	1,248.00	
11	000	1000	131	239	0000	214	2,375.47	11	000	1000	192	239	1050	210	114.00	
11	000	1000	149	239	2775	963	65.98	11	000	1000	192	239	2725	210	24.00	
11	000	1000	171	239	2725	213	250.00	11	332	1000	125	239	0000	414	4,173.18	
11	000	1000	181	239	1050	214	150.00	11	332	1000	125	239	0000	414	379.38	
11	000	1000	181	239	1050	414	300.00	11	332	1000	125	239	1050	414	2,276.28	
11	332	1000	125	239	0000	414	2,276.28	11	334	1000	213	239	1050	210	7,306.80	
11	332	1000	125	239	0000	414	1,707.21	11	334	1000	213	239	1050	213	14,613.60	
11	332	1000	125	239	1050	414	2,276.28	11	334	1000	213	239	1050	213	7,306.80	
11	334	1000	213	239	1013	213	7,138.80	11	334	1000	213	239	2725	213	7,306.80	
11	334	1000	213	239	1050	213	7,138.80	11	335	1000	223	239	0000	414	7,306.80	
11	334	1000	213	239	1060	210	7,138.80	11	335	1000	223	239	0000	414	6,117.00	
11	334	1000	213	239	2725	213	7,138.80	11	335	1000	223	239	1110	414	7,306.80	
11	000	1000	231	239	0000	214	144.21	11	000	1000	223	239	0000	414	624.00	
11	000	1000	231	239	1050	213	2,422.88	11	000	1000	231	239	1050	210	6.56	
11	000	1000	231	239	1050	213	1,455.52	11	000	1000	231	239	1050	213	2,762.51	
11	000	1000	231	239	1060	210	1,450.93	11	000	1000	231	239	1050	213	1,492.76	
11	000	1000	231	239	2725	213	2,023.48	11	000	1000	231	239	1060	210	1,476.04	
11	000	1000	232	239	0000	214	33.72	11	000	1000	231	239	2725	210	1.38	
11	000	1000	232	239	1050	213	566.71	11	000	1000	231	239	2725	213	2,070.16	
11	000	1000	232	239	1050	213	340.45	11	000	1000	232	239	1050	210	1.52	
11	000	1000	232	239	1060	210	339.32	11	000	1000	232	239	1050	213	646.07	
11	000	1000	232	239	2725	213	473.31	11	000	1000	232	239	1050	213	349.13	
11	000	1000	241	239	0000	414	1,438.76	11	000	1000	232	239	1060	210	345.20	
11	000	1000	241	239	0000	414	1,098.33	11	000	1000	232	239	2725	210	0.32	
11	000	1000	241	239	1050	214	9.30	11	000	1000	232	239	2725	213	484.12	
11	000	1000	241	239	1050	414	18.60	11	000	1000	241	239	0000	414	1,895.09	

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Total for 2019:							365,705.96	Total for 2020:							411,577.62
11	000	1000	241	239	2775	963	76.09	11	000	1000	241	239	0000	414	1,148.16
11	335	1000	223	239	0000	414	7,138.80	11	000	1000	241	239	0000	414	588.95
11	335	1000	223	239	1110	414	7,138.80	11	000	1000	242	239	0000	414	443.20
11	000	1000	242	239	0000	414	336.56	11	335	1000	223	239	0000	414	1,189.80
11	000	1000	242	239	0000	414	256.80	11	000	1000	242	239	0000	414	268.56
11	000	1000	242	239	1050	214	2.18	11	000	1000	242	239	0000	414	137.68
11	000	1000	242	239	1050	414	4.35	11	000	1000	253	239	1050	210	10.83
11	000	1000	242	239	2775	963	17.80	11	000	1000	253	239	1050	213	4,914.97
11	000	1000	253	239	0000	214	67.07	11	000	1000	253	239	1050	213	2,904.47
11	000	1000	253	239	1050	213	4,076.93	11	000	1000	253	239	1060	210	2,840.87
11	000	1000	253	239	1050	213	2,797.80	11	000	1000	253	239	2725	210	2.28
11	000	1000	253	239	1060	210	2,768.10	11	000	1000	253	239	2725	213	3,271.32
11	000	1000	253	239	2725	213	3,168.96	11	000	1000	263	239	0000	414	2,086.24
11	000	1000	263	239	0000	414	1,302.29	11	000	1000	263	239	0000	414	987.60
11	000	1000	263	239	0000	414	599.85	11	000	1000	271	239	1050	210	0.53
11	000	1000	271	239	0000	214	16.03	11	000	1000	271	239	1050	213	243.22
11	000	1000	271	239	1050	210	26.85	11	000	1000	271	239	1050	213	143.72
11	000	1000	271	239	1050	210	65.88	11	000	1000	271	239	1060	210	140.58
11	000	1000	271	239	1050	213	226.58	11	000	1000	271	239	2725	210	0.14
11	000	1000	271	239	1050	213	141.84	11	000	1000	271	239	2725	213	161.87
11	000	1000	271	239	1060	210	47.33	11	000	1000	281	239	0000	414	141.75
11	000	1000	271	239	2725	213	161.08	11	000	1000	281	239	0000	414	74.48
11	000	1000	281	239	0000	414	108.02	11	000	1000	281	239	0000	414	47.37
11	000	1000	281	239	0000	414	70.55	11	000	2135	336	239	0000	000	1,000.00
11	000	1000	281	239	1050	214	0.24	11	000	2152	110	239	1050	353	64,318.80
11	000	1000	281	239	1050	414	0.49	11	000	2152	231	239	1050	353	4,321.33
11	000	1000	281	239	2775	963	7.07	11	000	2152	232	239	1050	353	1,010.64
11	000	2135	336	239	0000	000	867.50	11	312	2152	171	239	1050	353	10,000.00
11	000	2135	336	239	0000	000	132.50	11	334	2152	213	239	1050	353	14,613.60
11	000	2152	110	239	1050	353	62,074.35	11	000	2152	253	239	1050	353	6,110.17
11	000	2152	171	239	1050	353	425.00	11	000	2152	271	239	1050	353	350.20
11	000	2152	231	239	1050	353	4,193.16	11	000	2170	336	239	0000	000	420.50
11	000	2152	232	239	1050	353	980.65	11	000	2170	336	239	0000	000	26.50
11	000	2152	253	239	1050	353	5,897.04	11	000	2170	336	239	0000	000	53.00
11	000	2152	271	239	1050	353	347.57	11	000	2720	120	239	0000	801	7,080.00
11	000	2170	336	239	0000	000	460.25	11	000	2720	241	239	0000	801	384.01
11	000	2170	336	239	0000	000	39.75	11	000	2720	242	239	0000	801	89.84
11	000	2720	120	239	0000	801	10,380.00	11	000	2720	263	239	0000	801	702.92
11	000	2720	241	239	0000	801	599.40	11	000	2720	281	239	0000	801	31.18

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Total for 2019:							365,705.96
11	000	2720	242	239	0000	801	140.10
11	000	2720	263	239	0000	801	1,020.48
11	000	2720	281	239	0000	801	50.00
11	312	2152	171	239	1050	353	10,000.00
11	334	2152	213	239	1050	353	14,277.60