

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
66 ROGERS		I007 FOYIL					EXPENDITURE	CHILD CT	2,707	EXPENDITURES	CHILD CT	2,776	12.33	2.56			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>284,202.92</b>									<b>Total for 2020:</b>	<b>319,236.32</b>
11	000	1000	110	239	1050	108	8,132.56	11	000	1000	110	239	1050	108	8,417.32		
11	000	1000	110	239	1050	210	75,174.12	11	000	1000	110	239	1050	210	89,191.76		
11	000	1000	110	239	1060	210	46,978.30	11	000	1000	110	239	1060	210	52,477.06		
11	000	1000	110	239	1060	414	14,103.20	11	000	1000	110	239	1060	414	13,971.92		
11	000	1000	116	239	1050	108	195.36	11	000	1000	116	239	1050	108	195.41		
11	000	1000	116	239	1050	210	1,310.20	11	000	1000	116	239	1050	210	1,562.55		
11	000	1000	116	239	1060	210	966.07	11	000	1000	116	239	1060	210	1,026.38		
11	331	1000	115	239	1050	210	1,673.04	11	331	1000	115	239	1050	210	1,045.65		
11	000	1000	120	239	0000	414	100.00	11	000	1000	120	239	0000	414	100.00		
11	000	1000	120	239	1050	414	13,966.67	11	000	1000	120	239	1013	414	11,686.67		
11	000	1000	213	239	1060	414	720.00	11	000	1000	120	239	1050	414	12,880.00		
11	000	1000	223	239	0000	414	240.00	11	000	1000	213	239	1060	414	720.00		
11	000	1000	223	239	1050	414	300.00	11	000	1000	223	239	0000	414	180.00		
11	000	1000	223	239	1060	414	594.90	11	000	1000	223	239	1013	414	660.00		
11	000	1000	231	239	1050	108	513.12	11	000	1000	223	239	1050	414	360.00		
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	231	239	1050	108	532.66		
11	334	1000	213	239	1050	210	7,138.80	11	332	1000	125	239	1050	413	2,276.28		
11	334	1000	213	239	1060	210	7,138.80	11	334	1000	213	239	1050	210	12,870.90		
11	335	1000	223	239	1050	414	7,138.80	11	334	1000	213	239	1060	210	7,327.80		
11	335	1000	223	239	1060	414	6,543.90	11	335	1000	223	239	1060	414	7,327.80		
11	000	1000	231	239	1050	210	5,899.68	11	000	1000	231	239	1050	210	6,599.01		
11	000	1000	231	239	1060	210	2,764.28	11	000	1000	231	239	1060	210	3,126.91		
11	000	1000	231	239	1060	414	893.83	11	000	1000	231	239	1060	414	995.11		
11	000	1000	232	239	1050	108	119.97	11	000	1000	232	239	1050	108	124.61		
11	000	1000	232	239	1050	210	1,348.30	11	000	1000	232	239	1050	210	1,543.34		
11	000	1000	232	239	1060	210	646.51	11	000	1000	232	239	1060	210	731.34		
11	000	1000	232	239	1060	414	209.03	11	000	1000	232	239	1060	414	232.75		
11	000	1000	241	239	0000	414	248.80	11	000	1000	241	239	0000	414	201.18		
11	000	1000	241	239	1050	414	1,273.67	11	000	1000	241	239	1013	414	728.81		
11	000	1000	242	239	0000	414	58.20	11	000	1000	241	239	1050	414	1,359.07		
11	000	1000	242	239	1050	414	297.82	11	000	1000	242	239	0000	414	41.65		
11	000	1000	251	239	1050	108	416.76	11	000	1000	242	239	1013	414	170.42		
11	000	1000	251	239	1050	210	5,240.93	11	000	1000	242	239	1050	414	317.91		
11	000	1000	251	239	1060	210	2,569.94	11	000	1000	251	239	1050	108	438.19		
11	000	1000	251	239	1060	414	1,115.73	11	000	1000	251	239	1050	210	6,176.23		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>284,202.92</b>	<b>Total for 2020:</b>							<b>319,236.32</b>
11	000	1000	252	239	1050	210	1,950.31	11	000	1000	251	239	1060	210	2,646.56
11	000	1000	253	239	1050	108	830.76	11	000	1000	251	239	1060	414	1,105.83
11	000	1000	253	239	1050	210	9,504.63	11	000	1000	252	239	1050	210	1,819.87
11	000	1000	253	239	1060	210	4,798.82	11	000	1000	252	239	1060	210	192.50
11	000	1000	253	239	1060	414	1,514.19	11	000	1000	253	239	1050	108	859.81
11	000	1000	261	239	0000	414	328.68	11	000	1000	253	239	1050	210	10,630.37
11	000	1000	261	239	1050	414	1,394.89	11	000	1000	253	239	1060	210	5,397.21
11	000	1000	262	239	0000	414	353.27	11	000	1000	253	239	1060	414	1,500.77
11	000	1000	262	239	1050	414	373.12	11	000	1000	261	239	0000	414	258.93
11	000	1000	263	239	0000	414	446.06	11	000	1000	261	239	1013	414	926.69
11	000	1000	263	239	1050	414	1,893.19	11	000	1000	261	239	1050	414	1,472.40
11	000	1000	273	239	1050	108	105.93	11	000	1000	262	239	0000	414	368.72
11	000	1000	273	239	1050	210	972.97	11	000	1000	262	239	1050	414	553.08
11	000	1000	273	239	1060	210	609.90	11	000	1000	263	239	0000	414	465.14
11	000	1000	273	239	1060	414	179.41	11	000	1000	263	239	1013	414	1,257.62
11	000	1000	283	239	0000	414	1.27	11	000	1000	263	239	1050	414	1,998.33
11	000	1000	283	239	1050	414	177.66	11	000	1000	271	239	1013	210	9.28
11	000	1000	561	239	1050	000	1,685.96	11	000	1000	271	239	1050	108	47.30
11	000	1000	619	239	4400	000	93.23	11	000	1000	271	239	1050	210	766.04
11	000	2112	320	239	0000	000	9,029.44	11	000	1000	271	239	1060	210	293.86
11	000	2170	331	239	0000	000	23,614.00	11	000	1000	271	239	1060	414	76.74
11	000	2212	192	239	0000	108	3,000.00	11	000	1000	281	239	0000	414	69.97
11	000	2212	231	239	0000	108	189.30	11	000	1000	281	239	1013	414	64.19
11	000	2212	232	239	0000	108	44.28	11	000	1000	281	239	1050	414	140.16
11	000	2212	251	239	0000	108	225.84	11	000	1000	561	239	1050	000	6,885.59
11	000	2212	253	239	0000	108	306.48	11	000	1000	619	239	4000	000	97.19
11	000	2212	273	239	0000	108	38.16	11	000	2112	320	239	0000	000	4,341.20
11	000	2573	360	239	0000	000	100.00	11	000	2170	331	239	0000	000	22,786.49
11	000	2573	360	239	0000	000	100.00	11	000	2212	192	239	0000	108	3,000.00
11	000	2720	513	239	0000	000	2,033.60	11	000	2212	231	239	0000	108	189.86
								11	000	2212	232	239	0000	108	44.39
								11	000	2212	251	239	0000	108	225.84
								11	000	2212	253	239	0000	108	306.48
								11	000	2212	271	239	0000	108	16.48
								11	000	2720	513	239	0000	000	744.00
								11	331	1000	273	239	1050	210	5.74
								11	332	1000	283	239	1050	413	12.50
								11	332	2340	283	239	1050	615	12.50
								11	332	2410	283	239	1050	614	12.50

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>319,236.32</b>
11	332	2511	283	239	1050	601	12.50
11	332	2620	283	239	1050	954	25.00