

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
66 ROGERS		I008 VERDIGRIS					EXPENDITURE	CHILD CT	3,386	EXPENDITURES	CHILD CT	4,112	18.77	21.42			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>775,444.55</b>									<b>Total for 2020:</b>	<b>920,990.87</b>
11	000	1000	110	239	1050	213	99,118.36	11	000	1000	110	239	1050	213	109,405.29		
11	000	1000	110	239	0000	213	33,900.09	11	000	1000	110	239	0000	213	36,520.63		
11	000	1000	110	239	1130	213	56,874.06	11	000	1000	110	239	1110	213	70,468.54		
11	000	1000	110	239	2200	213	18,192.00	11	000	1000	110	239	2200	213	10,339.24		
11	000	1000	110	239	0000	213	9,251.58	11	000	1000	110	239	0000	213	7,439.58		
11	000	1000	110	239	4000	213	14,043.20	11	000	1000	110	239	2200	213	33,489.92		
11	000	1000	110	239	4400	213	36,988.16	11	000	1000	110	239	4000	213	14,879.16		
11	000	1000	110	239	5400	210	13,644.03	11	000	1000	110	239	4400	213	37,937.29		
11	331	1000	115	239	1050	213	836.52	11	331	1000	115	239	1050	213	836.52		
11	000	1000	116	239	0000	213	1,343.85	11	000	1000	116	239	0000	213	1,410.53		
11	000	1000	116	239	0000	213	14.52	11	000	1000	116	239	0000	213	45.30		
11	000	1000	116	239	1050	213	1,523.00	11	000	1000	116	239	1050	213	1,635.12		
11	000	1000	116	239	1130	213	1,603.49	11	000	1000	116	239	1110	213	1,859.08		
11	000	1000	116	239	2200	213	966.07	11	000	1000	116	239	2200	213	1,026.38		
11	000	1000	116	239	4400	213	1,410.53	11	000	1000	116	239	4400	213	1,410.53		
11	000	1000	120	239	0000	414	22,658.56	11	000	1000	120	239	0000	414	22,765.25		
11	000	1000	120	239	0000	414	34,082.49	11	000	1000	120	239	0000	414	19,178.25		
11	000	1000	120	239	0000	414	33,427.42	11	000	1000	120	239	0000	414	23,450.00		
11	000	1000	120	239	0000	414	56,296.61	11	000	1000	120	239	0000	414	76,254.63		
11	331	1000	115	239	1130	213	1,394.20	11	331	1000	115	239	0000	213	392.00		
11	331	1000	115	239	2200	213	836.52	11	331	1000	115	239	1110	213	1,673.04		
11	332	1000	125	239	0000	414	3,130.76	11	331	1000	115	239	2200	213	836.52		
11	332	1000	125	239	0000	414	5,925.04	11	332	1000	125	239	0000	414	3,414.45		
11	332	1000	125	239	0000	414	3,022.27	11	332	1000	125	239	0000	414	4,552.58		
11	332	1000	125	239	0000	414	9,430.48	11	332	1000	125	239	0000	414	1,471.26		
11	000	1000	170	239	0000	213	100.00	11	000	1000	170	239	0000	213	500.00		
11	000	1000	170	239	0000	213	500.00	11	000	1000	170	239	0000	213	500.00		
11	000	1000	170	239	0000	213	600.00	11	000	1000	170	239	0000	213	500.00		
11	000	1000	170	239	1050	213	1,550.00	11	000	1000	170	239	1050	213	1,600.00		
11	000	1000	170	239	1130	213	1,000.00	11	000	1000	170	239	1110	213	1,400.00		
11	000	1000	170	239	2200	213	500.00	11	000	1000	170	239	2200	213	50.00		
11	000	1000	170	239	4000	213	500.00	11	000	1000	170	239	2200	213	500.00		
11	000	1000	170	239	4400	213	550.00	11	000	1000	170	239	4000	213	500.00		
11	000	1000	180	239	0000	414	1,050.00	11	000	1000	170	239	4400	213	1,250.00		
11	000	1000	180	239	0000	414	1,900.00	11	000	1000	180	239	0000	414	800.00		

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<b>Total for 2019:</b>							<b>775,444.55</b>	<b>Total for 2020:</b>							<b>920,990.87</b>
11	000	1000	180	239	0000	414	1,500.00	11	000	1000	180	239	0000	414	1,050.00
11	000	1000	180	239	0000	414	3,125.00	11	000	1000	180	239	0000	414	1,050.00
11	000	1000	180	239	1050	414	50.00	11	000	1000	180	239	0000	414	4,425.00
11	000	1000	212	239	0000	213	10.78	11	000	1000	180	239	1050	414	100.00
11	000	1000	222	239	0000	414	249.64	11	000	1000	213	239	1050	213	1,189.80
11	000	1000	222	239	0000	414	181.56	11	000	1000	222	239	0000	414	35.84
11	000	1000	222	239	0000	414	402.12	11	000	1000	222	239	0000	414	201.06
11	000	1000	222	239	0000	414	234.72	11	000	1000	222	239	0000	414	1,208.26
11	000	1000	223	239	0000	414	1,399.26	11	000	1000	223	239	0000	414	1,082.32
11	000	1000	223	239	0000	414	1,527.74	11	000	1000	223	239	0000	414	594.90
11	000	1000	223	239	0000	414	4,373.76	11	000	1000	223	239	0000	414	1,677.22
11	000	1000	223	239	0000	414	932.84	11	000	1000	223	239	0000	414	2,500.24
11	000	1000	228	239	0000	414	100.44	11	000	1000	228	239	0000	414	8.72
11	334	1000	213	239	0000	213	7,131.10	11	332	1000	125	239	0000	414	9,779.89
11	334	1000	213	239	1050	213	14,277.60	11	334	1000	213	239	0000	213	6,893.80
11	334	1000	213	239	1130	213	2,379.60	11	334	1000	213	239	1050	213	13,381.80
11	334	1000	213	239	4000	213	7,138.80	11	334	1000	213	239	1110	213	3,044.21
11	334	1000	213	239	4400	213	7,138.80	11	334	1000	213	239	4000	213	7,285.80
11	335	1000	223	239	0000	414	4,197.78	11	334	1000	213	239	4400	213	7,285.80
11	335	1000	223	239	0000	414	4,840.18	11	335	1000	223	239	0000	414	2,463.60
11	335	1000	223	239	0000	414	9,551.88	11	335	1000	223	239	0000	414	8,771.54
11	335	1000	223	239	0000	414	3,650.38	11	335	1000	223	239	0000	414	18,839.60
11	000	1000	228	239	0000	414	48.12	11	000	1000	228	239	0000	414	26.16
11	000	1000	228	239	0000	414	100.44	11	000	1000	228	239	0000	414	148.24
11	000	1000	228	239	0000	414	48.12	11	000	1000	231	239	0000	213	38.25
11	000	1000	231	239	0000	213	7.65	11	000	1000	231	239	0000	213	2,832.64
11	000	1000	231	239	0000	213	38.25	11	000	1000	231	239	0000	213	610.77
11	000	1000	231	239	0000	213	2,605.42	11	000	1000	231	239	1050	213	7,626.31
11	000	1000	231	239	0000	213	708.82	11	000	1000	231	239	1110	213	5,675.55
11	000	1000	231	239	1050	213	7,140.01	11	000	1000	231	239	2200	213	794.83
11	000	1000	231	239	1130	213	4,564.18	11	000	1000	231	239	2200	213	2,742.80
11	000	1000	231	239	2200	213	1,567.84	11	000	1000	231	239	4000	213	1,067.97
11	000	1000	231	239	4000	213	1,004.26	11	000	1000	231	239	4400	213	3,037.44
11	000	1000	231	239	4400	213	2,844.10	11	000	1000	241	239	0000	414	2,058.43
11	000	1000	231	239	5400	210	1,043.77	11	000	1000	241	239	0000	414	1,895.78
11	000	1000	241	239	0000	414	1,998.20	11	000	1000	241	239	0000	414	1,736.00
11	000	1000	241	239	0000	414	3,103.67	11	000	1000	241	239	0000	414	6,744.22
11	000	1000	241	239	0000	414	2,552.76	11	000	1000	241	239	1050	414	7.65
11	000	1000	241	239	0000	414	5,150.61	11	000	1000	251	239	0000	213	1,375.94

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<b>Total for 2019:</b>							<b>775,444.55</b>	<b>Total for 2020:</b>							<b>920,990.87</b>
11	000	1000	241	239	1050	414	3.83	11	000	1000	251	239	0000	213	514.62
11	000	1000	251	239	0000	213	1,246.23	11	000	1000	251	239	1050	213	3,041.78
11	000	1000	251	239	0000	213	681.83	11	000	1000	251	239	1110	213	3,533.81
11	000	1000	251	239	1050	213	2,919.90	11	000	1000	251	239	2200	213	778.20
11	000	1000	251	239	1130	213	2,752.64	11	000	1000	251	239	2200	213	1,531.97
11	000	1000	251	239	2200	213	440.88	11	000	1000	251	239	4000	213	1,157.59
11	000	1000	251	239	4000	213	1,094.59	11	000	1000	251	239	4400	213	1,482.62
11	000	1000	251	239	4400	213	1,411.21	11	000	1000	253	239	0000	213	3,781.63
11	000	1000	251	239	5400	210	1,026.96	11	000	1000	253	239	0000	213	759.95
11	000	1000	253	239	0000	213	3,515.08	11	000	1000	253	239	1050	213	14,394.07
11	000	1000	253	239	0000	213	945.05	11	000	1000	253	239	1110	213	7,319.00
11	000	1000	253	239	1050	213	12,892.16	11	000	1000	253	239	2200	213	1,056.16
11	000	1000	253	239	1130	213	5,911.82	11	000	1000	253	239	2200	213	3,472.03
11	000	1000	253	239	2200	213	1,909.39	11	000	1000	253	239	4000	213	1,570.99
11	000	1000	253	239	4000	213	1,485.55	11	000	1000	253	239	4400	213	3,926.35
11	000	1000	253	239	4400	213	3,829.39	11	000	1000	261	239	0000	414	1,387.88
11	000	1000	253	239	5400	210	1,393.80	11	000	1000	261	239	0000	414	829.52
11	000	1000	261	239	0000	414	1,765.81	11	000	1000	261	239	0000	414	1,294.45
11	000	1000	261	239	0000	414	1,582.76	11	000	1000	261	239	0000	414	5,367.97
11	000	1000	261	239	0000	414	1,695.56	11	000	1000	263	239	0000	414	1,883.47
11	000	1000	261	239	0000	414	3,579.96	11	000	1000	263	239	0000	414	1,125.76
11	000	1000	263	239	0000	414	2,396.52	11	000	1000	263	239	0000	414	1,756.73
11	000	1000	263	239	0000	414	2,148.00	11	000	1000	263	239	0000	414	7,285.12
11	000	1000	263	239	0000	414	2,301.15	11	000	1000	320	239	1050	000	2,500.00
11	000	1000	263	239	0000	414	4,858.47	11	000	1000	561	239	1013	000	97,506.53
11	000	1000	273	239	0000	213	1.24	11	000	1000	611	239	0000	000	49.99
11	000	1000	273	239	1050	213	1,526.75	11	000	1000	611	239	0000	000	49.99
11	000	1000	273	239	0000	213	5.56	11	000	1000	614	239	0000	000	59.35
11	000	1000	273	239	0000	213	772.03	11	000	1000	619	239	0000	000	455.65
11	000	1000	273	239	0000	213	105.70	11	000	1000	619	239	0000	000	682.00
11	000	1000	273	239	1110	213	364.07	11	000	1000	619	239	0000	000	27.07
11	000	1000	273	239	1130	213	676.84	11	000	1000	643	239	2300	000	160.14
11	000	1000	273	239	2200	213	223.76	11	000	1000	651	239	0000	000	50.11
11	000	1000	273	239	4000	213	347.39	11	000	2135	336	239	0000	000	17,745.00
11	000	1000	273	239	4400	213	624.92	11	000	2135	336	239	0000	000	7,579.00
11	000	1000	273	239	5400	210	155.15	11	000	2135	336	239	0000	000	156.00
11	000	1000	283	239	0000	414	269.50	11	000	2140	110	239	0000	205	32,500.71
11	000	1000	283	239	0000	414	409.19	11	000	2140	170	239	0000	205	600.00
11	000	1000	283	239	0000	414	397.45	11	000	2140	231	239	0000	205	2,596.18



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<b>Total for 2019:</b>							<b>775,444.55</b>
36	000	1000	644	239	1110	000	1,792.00
36	000	1000	653	239	0000	000	5,659.42