

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | 2018-2019 OCT 1, 2018 | | | 2019-2020 OCT 1, 2019 | | | % CHG IN EXPEND | % CHG IN PER CAP | | | | |
|------------------------|----------------|-----------------|---------------|--------------------------|----------------|------------|--------------------------|------------------------|----------------|--------------------|---------------------|----------------|----------------|------------|------------------|
| 67 SEMINOLE | | C054 JUSTICE | | EXPENDITURE | CHILD CT | PER CAP | EXPENDITURES | CHILD CT | PER CAP | 10.28 | 18.93 | | | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
| Total for 2019: | | | | | | | 60,253.65 | Total for 2020: | | | | | | | 66,450.35 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 44,156.70 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 47,321.40 |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 322.00 | 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 616.50 |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 26.40 | 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 26.40 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 3,352.16 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 3,617.35 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 4,197.36 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 4,498.08 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 6,816.80 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 6,669.30 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 568.23 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 567.55 |
| 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 200.00 | 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 2,500.00 |
| 11 | 000 | 2213 | 860 | 239 | 0000 | 000 | 614.00 | 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 191.28 |
| | | | | | | | | 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 412.45 |
| | | | | | | | | 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 30.04 |