

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
67 SEMINOLE		I001 SEMINOLE					EXPENDITURE	CHILD CT	2,144	EXPENDITURES	CHILD CT	2,412	2.91	12.48		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>731,248.87</b>		<b>Total for 2020:</b>							<b>752,539.46</b>
11	000	1000	110	239	1050	210	42,509.95	11	000	1000	110	239	1050	210	44,450.71	
11	000	1000	110	239	1050	210	75,360.70	11	000	1000	110	239	1050	210	80,310.73	
11	000	1000	110	239	1050	210	104,399.08	11	000	1000	110	239	1050	210	85,605.69	
11	000	1000	110	239	1050	210	38,557.14	11	000	1000	110	239	1050	210	40,582.49	
11	000	1000	110	239	1060	210	73,231.27	11	000	1000	110	239	1060	210	89,654.92	
11	000	1000	110	239	4400	210	28,197.55	11	000	1000	110	239	4000	210	2,766.87	
11	000	1000	116	239	1050	210	372.82	11	000	1000	110	239	4400	210	27,713.72	
11	000	1000	116	239	1050	210	120.30	11	000	1000	116	239	1050	210	421.44	
11	331	1000	115	239	1050	210	1,115.36	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	418.26	11	331	1000	115	239	1050	210	69.71	
11	000	1000	116	239	1050	210	2,430.58	11	000	1000	116	239	1050	210	206.82	
11	000	1000	116	239	1050	210	145.65	11	000	1000	116	239	1050	210	1,900.84	
11	000	1000	116	239	1060	210	1,371.30	11	000	1000	116	239	1050	210	188.11	
11	000	1000	116	239	4400	210	168.99	11	000	1000	116	239	1060	210	1,768.94	
11	000	1000	120	239	1050	214	1,064.45	11	000	1000	116	239	4000	210	62.64	
11	000	1000	120	239	1050	414	13,846.19	11	000	1000	116	239	4400	210	189.00	
11	000	1000	120	239	1050	414	6,925.53	11	000	1000	120	239	1050	414	13,923.54	
11	000	1000	120	239	1050	414	6,975.56	11	000	1000	120	239	1050	414	6,578.04	
11	000	1000	120	239	1050	414	26,759.23	11	000	1000	120	239	1050	414	1,138.51	
11	000	1000	131	239	1050	214	450.00	11	000	1000	120	239	1050	414	40,346.36	
11	332	1000	125	239	1050	414	1,138.14	11	000	1000	120	239	1060	414	13,397.49	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	131	239	1050	214	362.50	11	000	1000	131	239	1050	214	75.00	
11	000	1000	131	239	1050	214	678.13	11	000	1000	131	239	1050	214	132.00	
11	000	1000	131	239	1060	214	375.00	11	000	1000	131	239	1060	214	150.00	
11	000	1000	141	239	1050	214	258.88	11	000	1000	131	239	4400	214	64.38	
11	000	1000	141	239	1050	214	266.00	11	000	1000	141	239	1050	214	495.00	
11	000	1000	141	239	1050	214	1,054.51	11	000	1000	141	239	1050	214	417.00	
11	000	1000	141	239	1050	214	332.50	11	000	1000	141	239	1050	214	46.08	
11	000	1000	141	239	1060	214	562.88	11	000	1000	141	239	1050	214	174.00	
11	000	1000	142	239	1050	414	332.50	11	000	1000	141	239	1060	214	639.00	
11	000	1000	170	239	1050	210	200.00	11	000	1000	142	239	1050	214	60.00	
11	000	1000	170	239	1050	210	400.00	11	000	1000	170	239	1050	210	200.00	
11	000	1000	170	239	1050	210	400.00	11	000	1000	170	239	1050	210	400.00	
11	000	1000	170	239	1050	210	200.00	11	000	1000	170	239	1050	210	200.00	

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<b>Total for 2019:</b>							<b>731,248.87</b>	<b>Total for 2020:</b>							<b>752,539.46</b>
11	000	1000	170	239	1060	210	200.00	11	000	1000	170	239	1050	210	200.00
11	000	1000	170	239	4400	210	200.00	11	000	1000	170	239	1060	210	675.00
11	000	1000	180	239	1050	414	200.00	11	000	1000	170	239	4400	210	200.00
11	000	1000	180	239	1050	414	200.00	11	000	1000	180	239	1050	414	400.00
11	000	1000	180	239	1050	414	400.00	11	000	1000	180	239	1050	414	400.00
11	000	1000	192	239	1050	210	610.00	11	000	1000	180	239	1060	414	200.00
11	000	1000	192	239	1060	210	2,945.00	11	000	1000	192	239	1050	210	1,330.00
11	000	1000	193	239	1050	414	187.02	11	000	1000	192	239	1050	210	15.00
11	334	1000	213	239	1050	210	11,898.00	11	000	1000	193	239	1050	414	80.00
11	334	1000	213	239	1050	210	7,733.70	11	332	1000	125	239	1060	414	2,276.28
11	334	1000	213	239	1050	210	14,277.60	11	334	1000	213	239	1050	210	14,613.60
11	334	1000	213	239	1060	210	14,277.60	11	334	1000	213	239	1050	210	7,306.80
11	335	1000	223	239	1013	414	7,138.80	11	334	1000	213	239	1050	210	12,234.00
11	335	1000	223	239	1050	214	7,138.80	11	000	1000	231	239	1050	210	2,726.24
11	335	1000	223	239	1050	414	3,569.40	11	000	1000	231	239	1050	210	5,031.92
11	000	1000	231	239	1050	210	2,636.13	11	000	1000	231	239	1050	210	5,414.80
11	000	1000	231	239	1050	210	4,721.05	11	000	1000	231	239	1050	210	2,592.07
11	000	1000	231	239	1050	210	6,598.15	11	000	1000	231	239	1050	214	4.65
11	000	1000	231	239	1050	210	2,501.62	11	000	1000	231	239	1050	214	8.18
11	000	1000	231	239	1050	214	27.90	11	000	1000	231	239	1060	210	5,229.18
11	000	1000	231	239	1050	214	22.47	11	000	1000	231	239	1060	214	9.30
11	000	1000	231	239	1050	214	42.04	11	000	1000	231	239	4000	210	171.03
11	000	1000	231	239	1060	210	3,990.64	11	000	1000	231	239	4400	210	1,721.31
11	000	1000	231	239	1060	214	23.27	11	000	1000	231	239	4400	214	3.99
11	000	1000	231	239	4400	210	1,749.88	11	000	1000	232	239	1050	210	637.58
11	000	1000	232	239	1050	210	616.49	11	000	1000	232	239	1050	210	1,176.85
11	000	1000	232	239	1050	210	1,104.08	11	000	1000	232	239	1050	210	1,266.34
11	000	1000	232	239	1050	210	1,543.05	11	000	1000	232	239	1050	210	606.16
11	000	1000	232	239	1050	210	585.06	11	000	1000	232	239	1050	214	1.09
11	000	1000	232	239	1050	214	6.54	11	000	1000	232	239	1050	214	1.92
11	000	1000	232	239	1050	214	5.24	11	000	1000	232	239	1060	210	1,222.98
11	000	1000	232	239	1050	214	9.83	11	000	1000	232	239	1060	214	2.17
11	000	1000	232	239	1060	210	933.31	11	000	1000	232	239	4000	210	40.02
11	000	1000	232	239	1060	214	5.41	11	000	1000	232	239	4400	210	402.51
11	000	1000	232	239	4400	210	409.22	11	000	1000	232	239	4400	214	0.93
11	000	1000	241	239	1050	214	16.06	11	000	1000	241	239	1050	214	34.22
11	000	1000	241	239	1050	214	16.48	11	000	1000	241	239	1050	214	25.85
11	000	1000	241	239	1050	214	65.36	11	000	1000	241	239	1050	214	6.57
11	000	1000	241	239	1050	214	91.16	11	000	1000	241	239	1050	214	10.79

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<b>Total for 2019:</b>							<b>731,248.87</b>	<b>Total for 2020:</b>							<b>752,539.46</b>
11	000	1000	241	239	1050	414	1,023.59	11	000	1000	241	239	1050	414	1,005.75
11	000	1000	241	239	1050	414	437.03	11	000	1000	241	239	1050	414	388.01
11	000	1000	241	239	1050	414	447.82	11	000	1000	241	239	1050	414	75.14
11	000	1000	241	239	1050	414	1,880.87	11	000	1000	241	239	1050	414	2,661.30
11	000	1000	241	239	1060	214	34.93	11	000	1000	241	239	1060	214	39.61
11	000	1000	242	239	1050	214	3.74	11	000	1000	241	239	1060	414	984.16
11	000	1000	242	239	1050	214	3.85	11	000	1000	242	239	1050	214	8.01
11	000	1000	242	239	1050	214	15.29	11	000	1000	242	239	1050	214	6.05
11	000	1000	242	239	1050	214	21.32	11	000	1000	242	239	1050	214	1.54
11	000	1000	242	239	1050	414	239.40	11	000	1000	242	239	1050	214	2.52
11	000	1000	242	239	1050	414	102.18	11	000	1000	242	239	1050	414	235.18
11	000	1000	242	239	1050	414	104.73	11	000	1000	242	239	1050	414	90.72
11	000	1000	242	239	1050	414	439.87	11	000	1000	242	239	1050	414	17.57
11	000	1000	242	239	1060	214	8.16	11	000	1000	242	239	1050	414	622.39
11	000	1000	251	239	1050	210	2,841.95	11	000	1000	242	239	1060	214	9.28
11	000	1000	251	239	1050	210	5,582.20	11	000	1000	242	239	1060	414	230.18
11	000	1000	251	239	1050	210	5,457.58	11	000	1000	251	239	1050	210	3,176.39
11	000	1000	251	239	1050	210	2,817.51	11	000	1000	251	239	1050	210	5,868.21
11	000	1000	251	239	1060	210	3,898.16	11	000	1000	251	239	1050	210	4,179.93
11	000	1000	251	239	4400	210	1,968.38	11	000	1000	251	239	1050	210	2,881.54
11	000	1000	253	239	1050	210	4,362.84	11	000	1000	251	239	1060	210	5,030.05
11	000	1000	253	239	1050	210	7,739.10	11	000	1000	251	239	4000	210	145.57
11	000	1000	253	239	1050	210	10,705.25	11	334	1000	213	239	1060	210	14,613.60
11	000	1000	253	239	1050	210	4,021.39	11	335	1000	223	239	1024	414	3,695.40
11	000	1000	253	239	1060	210	7,265.62	11	335	1000	223	239	1050	214	594.90
11	000	1000	253	239	4400	210	2,900.79	11	335	1000	223	239	1050	414	6,117.00
11	000	1000	261	239	1050	214	80.12	11	000	1000	251	239	4400	210	1,912.01
11	000	1000	261	239	1050	414	1,071.29	11	000	1000	252	239	1050	210	150.47
11	000	1000	261	239	1050	414	521.28	11	000	1000	253	239	1050	210	4,561.12
11	000	1000	261	239	1050	414	525.04	11	000	1000	253	239	1050	210	8,244.61
11	000	1000	261	239	1050	414	2,014.18	11	000	1000	253	239	1050	210	9,083.04
11	000	1000	263	239	1050	214	108.73	11	000	1000	253	239	1050	210	4,165.95
11	000	1000	263	239	1050	414	1,453.92	11	000	1000	253	239	1060	210	9,227.24
11	000	1000	263	239	1050	414	707.46	11	000	1000	253	239	4000	210	282.66
11	000	1000	263	239	1050	414	712.57	11	000	1000	253	239	4400	210	2,851.45
11	000	1000	263	239	1050	414	2,733.53	11	000	1000	261	239	1050	414	1,078.15
11	000	1000	530	239	0000	000	350.00	11	000	1000	261	239	1050	414	495.11
11	000	1000	530	239	1050	000	528.10	11	000	1000	261	239	1050	414	85.69
11	000	1000	530	239	1060	000	70.00	11	000	1000	261	239	1050	414	3,072.99

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<b>Total for 2019:</b>							<b>731,248.87</b>	<b>Total for 2020:</b>							<b>752,539.46</b>
11	000	1000	611	239	0000	000	607.03	11	000	1000	261	239	1060	414	1,023.41
11	000	1000	614	239	1050	000	140.00	11	000	1000	263	239	1050	414	1,463.14
11	000	1000	644	239	1050	000	79.00	11	000	1000	263	239	1050	414	671.93
11	000	1000	645	239	1050	000	251.79	11	000	1000	263	239	1050	414	116.30
11	000	1000	653	239	1050	000	330.37	11	000	1000	263	239	1050	414	4,170.49
11	000	1000	654	239	1024	000	1,924.46	11	000	1000	263	239	1060	414	1,389.02
11	000	1000	654	239	1050	000	352.10	11	000	1000	530	239	1060	000	70.00
11	000	1000	658	239	4400	000	1,512.20	11	000	1000	580	239	1050	000	100.00
11	000	2135	336	239	0000	000	43,568.85	11	000	1000	614	239	1050	000	1,765.41
11	000	2140	320	239	0000	000	15,000.00	11	000	1000	614	239	1060	000	1,490.06
11	000	2140	336	239	0000	000	1,241.05	11	000	1000	658	239	1050	000	389.74
11	000	2152	180	239	0000	353	200.00	11	000	2132	336	239	1050	000	100.00
11	000	2152	180	239	0000	353	200.00	11	000	2135	336	239	0000	000	40,904.40
11	000	2152	241	239	0000	353	12.40	11	000	2140	320	239	0000	000	3,961.78
11	000	2152	241	239	0000	353	12.40	11	000	2140	320	239	0000	000	2,462.73
11	000	2152	242	239	0000	353	2.90	11	000	2140	320	239	0000	000	1,606.11
11	000	2152	242	239	0000	353	2.90	11	000	2140	320	239	0000	000	2,676.88
11	000	2152	261	239	0000	353	15.05	11	000	2152	336	239	0000	000	5,985.50
11	000	2152	261	239	0000	353	15.05	11	000	2152	336	239	1050	000	15,965.51
11	000	2152	263	239	0000	353	20.43	11	000	2152	336	239	1050	000	7,849.33
11	000	2152	263	239	0000	353	20.43	11	000	2152	336	239	1050	000	5,119.13
11	000	2152	336	239	0000	000	24,890.98	11	000	2152	336	239	1050	000	8,531.86
11	000	2152	336	239	0000	000	358.23	11	000	2170	336	239	0000	000	2,673.25
11	000	2152	336	239	0000	000	233.63	11	000	2170	336	239	0000	000	1,661.75
11	000	2152	336	239	0000	000	389.36	11	000	2170	336	239	0000	000	1,083.75
11	000	2152	614	239	0000	000	315.00	11	000	2170	336	239	0000	000	1,806.25
11	000	2153	336	239	0000	000	15.00	11	000	2199	616	239	0000	000	0.76
11	000	2170	336	239	0000	000	5,947.50	11	000	2199	616	239	0000	000	115.00
11	000	2199	616	239	0000	000	146.51	11	000	2199	619	239	1050	000	511.54
11	000	2199	653	239	0000	000	42.48	11	000	2199	653	239	0000	000	37.44
11	000	2199	658	239	0000	000	1,500.00	11	000	2199	653	239	0000	000	149.23
11	000	2212	580	239	0000	000	513.90	11	000	2199	683	239	1013	000	453.83
11	000	2213	580	239	0000	000	226.61	11	000	2199	683	239	1050	000	104.97
11	000	2213	580	239	0000	000	960.00	11	000	2230	653	239	1050	000	174.77
11	000	2213	860	239	0000	000	470.56	11	000	2230	653	239	1050	000	194.86
11	000	2330	110	239	0000	110	3,129.79	11	000	2330	110	239	0000	210	1,802.38
11	000	2330	116	239	0000	110	13.44	11	000	2330	231	239	0000	210	2.50
11	000	2330	116	239	0000	110	67.06	11	000	2330	251	239	0000	210	0.22
11	000	2330	231	239	0000	110	50.53	11	000	2330	253	239	0000	210	2.50

