

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019					% CHG IN EXPEND		% CHG IN PER CAP	
67 SEMINOLE		I006 NEW LIMA					EXPENDITURE	CHILD CT	1,691	82,900.40						(15.49)	0.03		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp				
Total for 2019:							98,098.48									Total for 2020:	82,900.40		
11	000	1000	110	239	1110	210	14,934.50	11	000	1000	110	239	1110	210	15,669.05				
11	000	1000	110	239	2200	210	14,934.50	11	000	1000	110	239	2200	210	15,533.70				
11	000	1000	110	239	4400	210	14,934.50	11	000	1000	110	239	4400	210	15,533.70				
11	000	1000	150	239	1060	414	9.94	11	000	1000	150	239	1060	414	34.82				
11	000	1000	170	239	1060	210	108.28	11	331	1000	115	239	1110	210	616.50				
11	331	1000	115	239	1110	210	322.00	11	334	1000	213	239	1110	210	6,669.30				
11	000	1000	170	239	1110	210	108.28	11	000	1000	231	239	1110	210	1,036.93				
11	000	1000	180	239	1060	414	216.56	11	000	1000	231	239	2200	210	1,188.35				
11	000	1000	231	239	1060	210	8.28	11	000	1000	231	239	4400	210	1,188.35				
11	000	1000	231	239	1110	210	971.00	11	000	1000	241	239	1060	414	2.66				
11	000	1000	231	239	2200	210	1,142.52	11	000	1000	253	239	1110	210	1,475.75				
11	000	1000	231	239	4400	210	1,142.52	11	000	1000	253	239	2200	210	1,475.75				
11	000	1000	241	239	1060	414	17.32	11	000	1000	253	239	4400	210	1,475.75				
11	334	1000	213	239	1110	210	6,816.80	11	000	1000	263	239	1060	414	3.31				
11	000	1000	253	239	1110	210	1,418.76	11	000	1000	273	239	1110	210	110.61				
11	000	1000	253	239	2200	210	1,418.76	11	000	1000	273	239	2200	210	109.62				
11	000	1000	253	239	4400	210	1,418.76	11	000	1000	273	239	4400	210	109.62				
11	000	1000	263	239	1060	414	0.94	11	000	1000	283	239	1060	414	0.29				
11	000	1000	273	239	1060	210	0.91	11	000	1000	342	239	1060	000	550.00				
11	000	1000	273	239	1110	210	129.09	11	000	1000	420	239	0000	000	75.00				
11	000	1000	273	239	2200	210	128.18	11	000	1000	436	239	0000	000	35.43				
11	000	1000	273	239	4400	210	128.18	11	000	1000	439	239	1060	000	438.00				
11	000	1000	283	239	1060	414	1.93	11	000	1000	530	239	0000	000	109.79				
11	000	1000	342	239	1060	000	550.20	11	000	1000	530	239	0000	000	154.55				
11	000	1000	420	239	0000	000	102.60	11	000	1000	616	239	1050	000	44.74				
11	000	1000	430	239	0000	000	2,660.51	11	000	1000	619	239	0000	000	261.17				
11	000	1000	430	239	3300	000	588.50	11	000	1000	651	239	1060	000	244.20				
11	000	1000	530	239	0000	000	102.30	11	000	1000	656	239	0000	000	456.56				
11	000	1000	591	239	0000	000	16,440.09	11	000	1000	681	239	1060	000	241.30				
11	000	1000	591	239	0000	000	4,878.32	11	000	1000	681	239	1360	000	89.67				
11	000	1000	611	239	0000	000	356.20	11	000	2132	336	239	0000	000	400.00				
11	000	1000	614	239	2710	000	376.83	11	000	2180	336	239	0000	000	100.00				
11	000	1000	619	239	1060	000	181.90	11	000	2620	149	239	0000	954	400.00				
11	000	1000	645	239	2200	000	97.41	11	000	2620	241	239	0000	954	30.60				
11	000	1000	651	239	1060	000	306.30	11	000	2620	263	239	0000	954	38.00				

