

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
67 SEMINOLE		I007 VARNUM					EXPENDITURE	CHILD CT	1,352	EXPENDITURES	CHILD CT	1,373	4.65	1.57		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>89,237.27</b>		<b>Total for 2020:</b>							<b>93,386.68</b>
11	000	1000	110	239	1130	213	23,698.67	11	000	1000	110	239	1110	213	24,671.76	
11	000	1000	110	239	4400	213	23,698.68	11	000	1000	110	239	2200	210	6,316.40	
11	000	1000	114	239	1130	213	120.00	11	000	1000	110	239	4400	213	24,671.76	
11	000	1000	116	239	1130	213	220.16	11	000	1000	116	239	1110	213	219.83	
11	000	1000	116	239	4400	213	220.15	11	331	1000	115	239	1110	213	836.52	
11	331	1000	115	239	1110	213	836.52	11	000	1000	116	239	2200	210	75.30	
11	000	1000	192	239	1060	213	2,500.00	11	000	1000	116	239	4400	213	219.83	
11	000	1000	231	239	1060	213	156.46	11	000	1000	120	239	1050	414	8,008.00	
11	000	1000	231	239	1130	213	1,490.35	11	000	1000	192	239	1060	213	2,500.00	
11	000	1000	231	239	4400	213	1,482.85	11	000	1000	193	239	1110	415	1,576.50	
11	000	1000	232	239	1060	213	36.61	11	000	1000	231	239	1060	213	156.37	
11	000	1000	232	239	1130	213	348.57	11	332	1000	125	239	1050	414	1,327.83	
11	000	1000	232	239	4400	213	346.82	11	000	1000	231	239	1110	213	1,543.57	
11	000	1000	251	239	1130	213	1,563.63	11	000	1000	231	239	2200	210	386.00	
11	000	1000	251	239	4400	213	1,563.65	11	000	1000	231	239	4400	213	1,543.57	
11	000	1000	253	239	1060	213	252.41	11	000	1000	232	239	1060	213	36.60	
11	000	1000	253	239	1130	213	2,393.15	11	000	1000	232	239	1110	213	361.08	
11	000	1000	253	239	4400	213	2,393.15	11	000	1000	232	239	2200	210	90.25	
11	000	1000	273	239	1060	213	10.87	11	000	1000	232	239	4400	213	361.08	
11	000	1000	273	239	1130	213	104.53	11	000	1000	241	239	1050	414	567.71	
11	000	1000	273	239	4400	213	104.01	11	000	1000	241	239	1110	415	108.86	
11	000	1000	320	239	1050	000	25,000.00	11	000	1000	242	239	1050	414	132.76	
11	000	1000	611	239	1050	000	192.39	11	000	1000	242	239	1110	415	25.47	
11	000	1000	616	239	1050	000	500.00	11	000	1000	251	239	1110	213	1,637.17	
11	331	1000	273	239	1110	213	3.64	11	000	1000	251	239	2200	210	400.10	
								11	000	1000	251	239	4400	213	1,637.17	
								11	000	1000	253	239	1060	213	252.36	
								11	000	1000	253	239	1110	213	2,490.12	
								11	000	1000	253	239	2200	210	639.70	
								11	000	1000	253	239	4400	213	2,490.12	
								11	000	1000	271	239	1060	213	0.57	
								11	000	1000	271	239	1110	213	5.60	
								11	000	1000	271	239	2200	210	1.44	
								11	000	1000	271	239	4400	213	5.60	
								11	000	1000	273	239	1060	213	6.12	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2020: 93,386.68</b>
11	000	1000	273	239	1110	213	60.95
11	000	1000	273	239	2200	210	15.65
11	000	1000	273	239	4400	213	60.95
11	000	1000	281	239	1050	414	1.81
11	000	1000	281	239	1110	415	0.34
11	000	1000	283	239	1050	414	19.61
11	000	1000	283	239	1110	415	3.86
11	000	1000	611	239	1050	000	6,442.40
11	000	1000	611	239	1050	000	192.39
11	000	1000	653	239	1050	000	1,085.60
11	000	2140	336	239	0000	000	200.00