OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
67 SEMINOLE	I010 SASAKWA	72,986.65	41	1,780	72,986.65	53	1,377	0.00	(22.64)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	**72,986.65**
11	000	1000	110	239	1060	213	13,317.62
11	000	1000	110	239	1060	213	13,317.48
11	000	1000	120	239	1013	414	3,158.68
11	332	1000	125	239	1013	414	2,276.28
11	334	1000	213	239	1060	213	7,138.80
11	000	1000	231	239	1060	213	983.22
11	000	1000	231	239	1060	213	1,018.71
11	000	1000	241	239	1013	414	560.74
11	000	1000	253	239	1060	213	1,265.20
11	000	1000	253	239	1060	213	1,265.11
11	000	1000	263	239	1013	414	253.36
11	000	1000	273	239	1060	213	127.25
11	000	1000	273	239	1060	213	127.25
11	000	1000	283	239	1013	414	42.97
11	000	2152	110	239	0000	353	5,173.83
11	000	2152	231	239	0000	353	395.70
11	000	2152	253	239	0000	353	853.65
11	000	2152	273	239	0000	353	49.46
11	000	2720	440	239	0000	000	16,500.00
11	591	2740	623	239	0000	000	4,682.94
11	591	2740	625	239	0000	000	478.40

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	**72,986.65**
11	000	1000	110	239	1050	210	13,630.20
11	000	1000	110	239	1060	210	13,630.20
11	000	1000	231	239	1050	210	1,006.28
11	332	1000	125	239	1013	414	2,276.28
11	334	1000	213	239	1050	210	7,306.80
11	000	1000	231	239	1060	210	1,042.68
11	000	1000	253	239	1050	210	1,294.92
11	000	1000	253	239	1060	210	1,294.92
11	000	1000	619	239	1050	000	13,810.27
11	000	2152	110	239	0000	353	1,500.00
11	000	2152	170	239	0000	353	216.57
11	000	2152	231	239	0000	353	131.29
11	000	2152	253	239	0000	353	247.44
11	000	2720	120	239	0000	802	2,000.00
11	000	2720	241	239	0000	802	153.00
11	000	2720	263	239	0000	802	189.96
11	000	2720	439	239	0000	000	10,191.05
11	591	2740	438	239	0000	000	80.00
11	591	2740	623	239	0000	000	2,848.02
11	591	2740	625	239	0000	000	136.77